

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2026-27

Projection 5-2026

Scheduled SBOE Issue Date: 9/25/2026
Fiscal Period: July 2026

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	425,084.84	45,589.76	42,709.56	513,384.16	
Albany	99,828.48	11,715.48	8,038.08	119,582.04	
Berkeley	676,862.29	72,725.54	72,605.76	822,193.59	
Dublin	142,452.08	42,596.52		185,048.60	
Emeryville	66,556.07	7,754.87	6,569.14	80,880.08	
Fremont	509,958.21	133,296.92	117,692.33	760,947.46	
Hayward	518,755.32	92,040.36	168,550.15	779,345.83	
LAVTA			77,905.17	77,905.17	
Livermore	199,615.51	49,062.13	-	248,677.64	
Newark	105,628.83	27,894.06	25,296.88	158,819.77	
Oakland	2,396,197.08	244,741.54	271,271.69	2,912,210.31	
Piedmont	83,528.82	6,153.99		89,682.81	
Pleasanton	155,109.49	43,382.71	48,127.68	246,619.88	
San Leandro	296,936.70	49,810.16	63,528.14	410,275.00	
Union City	142,986.79	37,979.60	46,916.83	227,883.22	
County of Alameda		84,467.79		84,467.79	
County North	16,651.19			16,651.19	
County Central	407,783.93			407,783.93	
County East	84,140.50			84,140.50	
County Totals	508,575.62	84,467.79	0.00	593,043.41	
Totals	6,328,076.13	949,211.43	949,211.41	8,226,498.97	
<u>Transit Program:</u>	Countywide		Paratransit	Totals	
AC Transit Services	5,948,391.57			5,948,391.57	
AC Transit Paratransit Program			1,423,817.13	1,423,817.13	7,372,208.70
AC Transit Total					
BART Paratransit Program			474,605.71	474,605.71	
BART Maintenance	158,201.90			158,201.90	
BART Total					632,807.61
Total AC & BART Direct Local Distributions	6,106,593.47		1,898,422.84	8,005,016.31	
	North Area	South Area	East Area	Totals	
WETA	158,201.90			158,201.90	
Altamont Rail		158,201.90	158,201.90	316,403.80	
Union City Transit		79,100.95		79,100.95	
LAVTA			158,201.90	158,201.90	
Total Other Transit Services				711,908.55	
 Total Direct Local Distributon Disbursements					16,943,423.83

Note: Formulas may change based on population and road miles in each city.