

## Alameda County Transportation Commission

### Vehicle Registration Fee Projections for FY 2026/27

<b>Projected Net Revenues</b>		\$	11,400,000.00
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$</b>	<b>6,840,000.00</b>

Warrants to be Drawn for:	Planning Area	Amount
Alameda	1	\$ 299,047.12
Albany	1	76,847.97
Berkeley	1	477,044.86
Emeryville	1	50,868.24
Oakland	1	1,605,387.84
Piedmont	1	40,367.23
Hayward	2	699,898.08
San Leandro	2	378,769.04
County of Alameda	2	596,388.93
Fremont	3	1,016,566.70
Newark	3	212,729.36
Union City	3	289,645.09
Dublin	4	331,047.88
Livermore	4	381,296.82
Pleasanton	4	337,157.98
County of Alameda	4	46,936.86
<b>Total Local Road Improvement and Repair Program</b>		<b>\$ 6,840,000.00</b>
 <b>Reserve for Discretionary Programs</b>	 <b>40%</b>	 <b>\$ 4,560,000.00</b>
Transit for Congestion Relief Program		\$ 2,850,000.00
Local Transportation Technology Program		1,140,000.00
Pedestrian and Bicyclist Access and Safety Program		570,000.00
<b>Total Discretionary Funds</b>		<b>\$ 4,560,000.00</b>
<b>Total Allocations</b>		<b>\$ 11,400,000.00</b>

Note: Formulas may change based on population and vehicles registered in each city.