

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2026-27

Projection 05-2026

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	5,018,025.88	281,618.41	504,176.21	5,803,820.50	
Albany	1,178,451.58	72,369.21	94,887.64	1,345,708.43	
Berkeley	7,990,199.04	449,242.30	857,093.86	9,296,535.20	
Dublin	1,364,569.63	263,128.44		1,627,698.07	
Emeryville	785,678.66	47,903.60	77,547.13	911,129.39	
Fremont	6,019,935.86	823,405.60	1,389,330.14	8,232,671.60	
Hayward	3,755,735.15	568,554.37	1,989,694.55	6,313,984.07	
LAVTA			919,652.08	919,652.08	
Livermore	1,991,247.22	303,068.05	-	2,294,315.27	
Newark	1,246,923.31	172,307.97	298,623.64	1,717,854.92	
Oakland	28,286,539.03	1,511,824.55	3,202,298.09	33,000,661.67	
Piedmont	986,037.95	38,014.60		1,024,052.55	
Pleasanton	1,508,135.81	267,984.96	568,135.89	2,344,256.66	
San Leandro	2,223,733.01	307,688.78	749,934.70	3,281,356.49	
Union City	1,687,925.25	234,608.69	553,842.09	2,476,376.03	
County of Alameda		5,863,496.46		5,863,496.46	
County North	196,563.39			196,563.39	
County Central	8,463,375.60			8,463,375.60	
County East	1,998,363.64			1,998,363.64	
County Totals	<u>10,658,302.63</u>	<u>5,863,496.46</u>	<u>0.00</u>	<u>16,521,799.09</u>	
Totals	<u><u>74,701,440.01</u></u>	<u><u>11,205,215.99</u></u>	<u><u>11,205,216.02</u></u>	<u><u>97,111,872.02</u></u>	
<i>Transit Program:</i>	Countywide		Paratransit	Totals	
AC Transit Services	70,219,353.60			70,219,353.60	
AC Transit Paratransit Program			16,807,824.00	16,807,824.00	
AC Transit Total					87,027,177.60
BART Paratransit Program			5,602,608.00	5,602,608.00	
BART Maintenance	1,867,536.00			1,867,536.00	
BART Total					7,470,144.00
Total AC & BART Direct Local Distributions	<u>72,086,889.60</u>		<u>22,410,432.00</u>	<u>94,497,321.60</u>	
	North Area	South Area	East Area	Totals	
WETA	1,867,536.00			1,867,536.00	
Altamont Rail		1,867,536.00	1,867,536.00	3,735,072.00	
Union City Transit		933,768.00		933,768.00	
LAVTA			1,867,536.00	1,867,536.00	
		Total Other Transit Services		<u>8,403,912.00</u>	
 Total Direct Local Distributon Disbursements				 <u><u>200,013,105.62</u></u>	

Note: Formulas may change based on population and road miles in each city.