



# EXECUTIVE DIRECTOR'S REPORT

## Delivering on Our Promises

Alameda County Transportation Commission (Alameda CTC) has always been dedicated to improving transportation throughout Alameda County—planning, funding, and delivering projects that enhance mobility, safety, and access. The passage of Measure BB in 2014, the county's third voter-approved transportation sales tax measure, reaffirmed the public's strong commitment to investing in a better transportation future.

Alameda CTC's work is rooted in long-term planning, strategic investment, and on-the-ground delivery. With a strong focus on transparency, partnership, and public service, the agency continues to improve mobility, enhance safety, and support communities throughout the county.

Thank you for your continued partnership as we build a more connected, safe, and accessible Alameda County.

Sincerely,

Tony Tavares  
Executive Director

## Table of Contents

- 1 Major Milestones for Alameda CTC Express Lanes
- 2 Planning and Programs Updates
- 3 Programming Updates
- Finance Updates
- 4 Other News
- Committee Activities



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The I-580 Express Lanes are now generating net revenue.

## MAJOR MILESTONES REACHED FOR ALAMEDA CTC EXPRESS LANES

### Alameda CTC Opens Critical I-680 Express Lane Link

On February 13, Alameda CTC opened a new southbound express lane segment on Interstate 680 (I-680) between Alcosta Boulevard and State Route 84. The new lane completes a critical link in the regional express lane network, creating a continuous express lane corridor connecting Alameda and Contra Costa counties. This completion adds to the more than 260 lane-miles of express lanes in the Bay Area. The new express lane provides an additional travel option along one of the region's busiest corridors. There will be no tolls charged for this segment of the express lane until tolling work is completed later this year. Toll system installation and testing activities will continue at night to minimize impacts to drivers. Once tolling begins, the express lane will prioritize high-occupancy travel by offering toll-free access for carpools and transit, while providing solo drivers the choice to pay a toll for a more reliable trip.

Major Milestones... cont'd on page 2

Major Milestones... cont'd from page 1

## I-580 Express Lanes Reach Net Revenue Milestone After 10 Years of Operation

The I-580 Express Lanes program, managed by Alameda CTC, has reached a significant milestone. Following repayment of construction costs and establishment of required reserves, the express lanes are now generating net revenue (revenue earned after costs and reserves are covered) that can be reinvested in transportation improvements within the corridor. This milestone coincides with the ten-year anniversary of the opening of the I-580 Express Lanes and reflects the program's long-term financial success.

Under state law, net toll revenues can be used for transportation improvements within the express lanes corridor pursuant to an adopted expenditure plan. Over the past year, Alameda CTC staff worked with the Commission to update long-term financial projections, confirm availability of net revenue, and develop priorities to guide future funding decisions.

This month, the Commission will consider approval of an updated I-580 Express Lanes Expenditure Plan and an initial allocation of \$10 million in net revenue. The Expenditure Plan establishes funding principles and eligibility criteria to ensure that net revenue investments provide a direct benefit to the I-580 corridor, support agency goals, and preserve long-term financial stability.

The initial investments support safety and transit capital and operational needs.

Reaching this milestone reflects years of careful financial management. The Expenditure Plan reinforces continued financial prudence and provides a framework to guide how future net revenue may be reinvested in transportation improvements that

benefit people who travel along the I-580 corridor.

More information about this and other Alameda CTC projects can be found on the agency's [Projects webpage](#).

([alamedactc.org/programs-projects](http://alamedactc.org/programs-projects))

## PLANNING AND PROGRAMS UPDATES

### Students Lead the Way Hosting Reboot Your Commute Events

Alameda CTC is supporting two months of Reboot Your Commute events at participating Alameda County high schools. Presented by the Safe Routes to Schools (SR2S) Program, these events encourage students to walk, bike, roll, carpool, or take transit to school while reflecting on how their travel choices affect their community, health, and environment. Events began at the beginning of February and will continue through March.

Student leaders from the SR2S Youth Task Force design and manage each event, leading peer-to-peer engagement activities at their schools such as welcome tables, raffle drawings, bike blenders, and trivia wheels. Participating students can earn prizes such as a Clipper Card, while gaining hands-on experience promoting sustainable transportation.

Since 2011, the SR2S Youth Task Force—comprising about 60 students from all Alameda County high school districts—has mentored peers, organized events, and helped classmates access SR2S resources. The initiative also fosters youth leadership, with program ideas like the “Reboot Your Commute” name directly suggested by student taskforce members.

Visit the [Reboot Your Commute event webpage](#) for more information.

([alamedacountysr2s.org/our-services/plan-an-event/reboot-your-commute/](http://alamedacountysr2s.org/our-services/plan-an-event/reboot-your-commute/))



Washington High School (Fremont) students host a Reboot Your Commute event in 2025.

## PROGRAMMING UPDATES

### Alameda CTC Advances Next Phase of TFCA Investments

Alameda CTC plans to release a call for projects in March 2026 for fiscal years (FY) 2025-27, estimated to be approximately \$8.4 million. The funding recommendation will be incorporated into the 2026 Comprehensive Investment Plan (CIP) Update, which is tentatively scheduled to be brought to the Commission for approval in May 2026. Staff will continue accepting applications through mid-summer 2026 for any remaining balance and present a recommended program of projects to the Commission in time for the Air District's fall 2026 deadline.

The Transportation Fund for Clean Air (TFCA) Program is funded by a \$4 vehicle registration fee and managed by the Bay Area Air Quality Management District. Of the TFCA revenue generated within Alameda County each year, the Air District directly manages 60 percent, while Alameda CTC oversees the remaining 40 percent.

### Updated DLD Performance Measures Strengthen Local Transportation Funding

Alameda CTC is responsible for administering Measures B and BB and Vehicle Registration Fee Programs. A portion of these funds are distributed directly to twenty eligible jurisdictions through formula-based allocations known as Direct Local Distributions (DLD), as outlined in the Transportation Expenditure Plan.

In 2016, Alameda CTC entered a 10-year Master Programs Funding Agreement (MPFA) with the DLD recipients. The current agreements are set to expire on June 30, 2026, with new agreements currently in development. While DLD performance metrics were updated to reflect current best practices, the updated MPFA includes no significant changes to the existing MPFA framework. The updated metrics were drafted and developed in consultation with the Paratransit Advisory and Planning Committee (PAPCO), and regional, state, and federal agency standards. To ensure uninterrupted distribution of the funds, Alameda CTC intends to execute new MPFAs with all jurisdictions by July 1, 2026.

## FINANCE UPDATES

### Finance Advances Mid-Year Budget and Quarterly Reporting

The Finance team actively prepared a mid-year update to the FY 2025-26 budget throughout the month of January. In coordination with agency departments, the Finance team updated revenue and expenditure information to account for changes since the May 2025 Commission adoption of the FY 2025-26 budget and to inform FY 2026-27 budget planning. This update ensures that the agency can continue to plan, fund, and deliver transportation programs and projects through the end of the fiscal year. The mid-year budget update is expected to go to the Finance and Administration Committee (FAC) and the full Commission for approval in March, followed by the FY 2026-27 proposed budget in May.

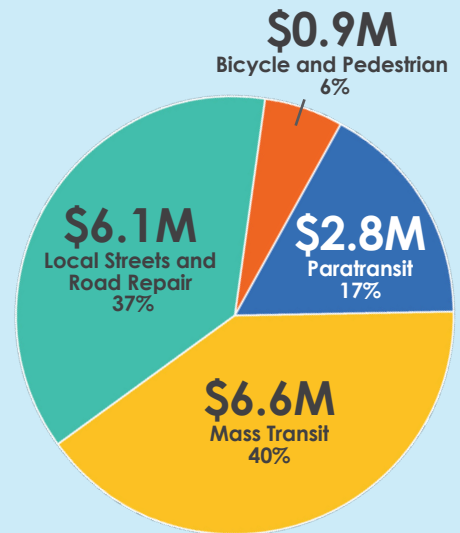
*Finance Updates cont'd on page 4*

## Investing in Our Communities

Alameda CTC supports the future of Alameda County by equitably investing in projects and programs throughout the county to improve transportation.

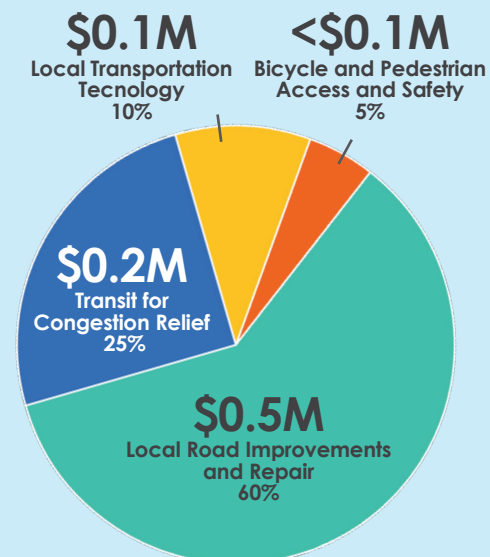
### Measure BB Program Distributions (Nov '25)

Measure BB direct local distributions began in April 2015 and total more than \$1.10 billion; over \$16 million was distributed in November 2025.



### Vehicle Registration Fee (Nov '25)

Since 2011, Alameda CTC has distributed more than \$98.6 million for local road improvement and repair; nearly \$1 million was collected in November 2025.



## Agency Activities

In February 2026 the following events were either hosted, sponsored or participated in by Alameda CTC:

- Feb 3 – OAAP Informational Meeting, Oakland Chinatown
- Feb 4 – OAAP Informational Meeting, Alameda
- Feb 5 – OAAP Virtual Informational Meeting
- Feb 12 – Alameda Point Business Coalition Meeting OAAP Informational Presentation
- Feb 12-13 – CALCOG CARL Cohort
- Feb 14 – Council of the Blind Bayview Chapter Meeting - Active Transportation Plan Update

### Bike Mobile Outreach Events:

- Jan 23 – East Avenue Elementary, Hayward
- Jan 27 – Greenleaf Elementary, Oakland
- Jan 29 – J. M. Amador Elementary, Dublin
- Jan 30 – Cherryland Elementary, Hayward
- Feb 3 – G. M. Walters Middle, Fremont
- Feb 4 – Eden Gardens Elementary, Hayward
- Feb 5 – Brenkwitz High, Hayward
- Feb 6 – West Oakland Middle, Oakland

### Finance Updates cont'd from page 3

Also In January, the Finance team began development of the FY 2025-26 second-quarter financial report. This report includes the agency's actual revenues and expenditures through December 31, 2025 compared to year-to-date amounts in the current budget. The second-quarter report is expected to be presented for approval to the FAC and Commission in March.

### Contracting Opportunities

Alameda CTC anticipates upcoming solicitations for the following professional services and construction contracts:

#### Professional Services

- On-Call Services for Planning and Engineering
- Express Lane System Manager and Program Support

#### Construction

- San Pablo Avenue Parallel Bike Improvements

For more information, visit the [Contracting Opportunities webpage](https://alamedactc.org/get-involved/contracting-opportunities).  
([alamedactc.org/get-involved/contracting-opportunities](https://alamedactc.org/get-involved/contracting-opportunities))

## OTHER NEWS

### Alameda CTC Expanding Publication Access for Everyone

Alameda CTC is expanding language access across all publications to better serve the county's linguistically diverse communities and meet the spirit of the Commission's Title VI Language Assistance Plan. Along with a required process to remediate public documents to make documents more accessible for people with disabilities, standardized instructions about how to request information in other languages will be included.

This effort strengthens equitable access and supports meaningful participation in our programs, planning, and public engagement. To request language assistance for Commission materials, please visit our [Title IV page](#) or email [TitleVI@alamedactc.org](mailto:TitleVI@alamedactc.org).

([alamedactc.org/Title-VI](https://alamedactc.org/Title-VI))

## COMMITTEE ACTIVITIES

**January 26th:** The Paratransit Planning and Advisory Committee (PAPCO) received an update on the next annual Paratransit Program Plan Review and requested volunteers to review Measure BB-funded paratransit programs. They also received an update on the Paratransit Needs Assessment and Wheelchair-Accessible Vehicle Grant process.

**February 5th:** The Alameda County Technical Advisory Committee (ACTAC) received reports on the Measure B/BB/VRF Direct Local Distribution Program Master Agreements and related Performance Measures, Transportation Fund for Clean Air FY 2026-27 Expenditure Plan Call for Projects, and the 2026 Countywide Active Transportation Plan update.

**February 19th:** The Bicycle and Pedestrian Advisory Committee (BPAC) received a presentation from Caltrans on its I-980 Vision Study – Phase I Report, an update on the San Pablo Avenue Multimodal Program, and an update on the Countywide Active Transportation Plan currently underway.

Visit [Alameda CTC's Meetings webpage](#) for details on upcoming meetings. ([alamedactc.org/all-meetings](https://alamedactc.org/all-meetings))