

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2025-26

Projection 01-2026

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	4,925,701.11	529,419.53	509,920.47	<b>5,965,041.11</b>	
Albany	1,179,139.30	137,829.05	95,174.77	<b>1,412,143.12</b>	
Berkeley	7,832,700.65	849,874.62	847,683.22	<b>9,530,258.49</b>	
Dublin	1,435,194.29	494,468.93		<b>1,929,663.22</b>	
Emeryville	788,450.64	90,285.66	77,784.87	<b>956,521.17</b>	
Fremont	5,957,261.61	1,554,603.22	1,369,774.48	<b>8,881,639.31</b>	
Hayward	6,102,414.38	1,083,441.47	2,048,852.67	<b>9,234,708.52</b>	
LAVTA			905,747.47	<b>905,747.47</b>	
Livermore	2,420,166.99	575,240.49	-	<b>2,995,407.48</b>	
Newark	1,230,013.60	316,243.93	290,074.35	<b>1,836,331.88</b>	
Oakland	28,240,162.68	2,882,664.97	3,132,885.77	<b>34,255,713.42</b>	
Piedmont	990,504.67	73,115.52		<b>1,063,620.19</b>	
Pleasanton	1,889,869.70	515,104.30	570,055.74	<b>2,975,029.74</b>	
San Leandro	3,389,287.18	590,633.94	740,420.98	<b>4,720,342.10</b>	
Union City	1,710,544.95	450,492.48	545,561.22	<b>2,706,598.65</b>	
County of Alameda		990,517.90		<b>990,517.90</b>	
County North	202,129.75			<b>202,129.75</b>	
County Central	4,859,266.60			<b>4,859,266.60</b>	
County East	1,073,431.91			<b>1,073,431.91</b>	
County Totals	<u>6,134,828.26</u>	<u>990,517.90</u>	<u>0.00</u>	<b><u>7,125,346.16</u></b>	
Totals	<u>74,226,240.01</u>	<u>11,133,936.01</u>	<u>11,133,936.01</u>	<b><u>96,494,112.03</u></b>	
<i>Transit Program:</i>	Countywide		Paratransit	Totals	
AC Transit Services	69,772,665.60			69,772,665.60	
AC Transit Paratransit Program			16,700,904.00	16,700,904.00	
AC Transit Total					<b>86,473,569.60</b>
BART Paratransit Program			5,566,968.00	5,566,968.00	
BART Maintenance	1,855,656.00			1,855,656.00	
BART Total					<b>7,422,624.00</b>
Total AC & BART Direct Local Distributions	<u>71,628,321.60</u>		<u>22,267,872.00</u>	<b><u>93,896,193.60</u></b>	
	North Area		South Area	East Area	Totals
WETA	1,855,656.00				<b>1,855,656.00</b>
Altamont Rail			1,855,656.00	1,855,656.00	<b>3,711,312.00</b>
Union City Transit			927,828.00		<b>927,828.00</b>
LAVTA				1,855,656.00	<b>1,855,656.00</b>
		Total Other Transit Services			<b><u>8,350,452.00</u></b>
<b>Total Direct Local Distributon Disbursements</b>					<b><u>198,740,757.63</u></b>

Note: Formulas may change based on population and road miles in each city.