

See Table 1 for a detailed list of transportation investments.

| Table 1: List of Investments | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------|------------------|
| Type | Investment Category | Project/Program | Amount (\$ x millions) | % of Total Funds |
|  BART, Bus, Senior, and Youth Transit (48%) | Transit: Operations, Maintenance, and Safety Program | AC Transit | \$1,455.15 | 18.8% |
| | | Altamont Commuter Express | \$77.40 | 1.0% |
| | | BART Maintenance | \$38.70 | 0.5% |
| | | San Francisco Bay Area Water Emergency Transportation Authority | \$38.70 | 0.5% |
| | | Livermore Amador Valley Transit Authority | \$38.70 | 0.5% |
| | | Union City Transit | \$19.35 | 0.25% |
| | | Innovative grant funds, including successful student transportation programs | \$174.63 | 2.24% |
| | Affordable Transit Program for Students and Youth | Affordable Student Transit Pass Program | \$15.00 | 0.19% |
| | | Subtotal | \$1,857.63 | 24% |
| | Affordable Transit for Seniors and People with Disabilities | City-based and Locally Mandated | \$232.20 | 3.0% |
| | | East Bay Paratransit - AC Transit | \$348.31 | 4.5% |
| | | East Bay Paratransit - BART | \$116.10 | 1.5% |
| | | Coordination and Service Grants | \$77.40 | 1.0% |
| | | Subtotal | \$774.01 | 10% |
|  BART, Bus, Senior, and Youth Transit (48%) | Rapid Bus Projects | Telegraph Avenue/East 14th/ International Boulevard project | \$10.0 | 14% |
| | | Alameda to Fruitvale BART Rapid Bus City of Alameda Transit Priority and Improvement Program | \$9.0 | |
| | | Grand/MacArthur BRT | \$6.0 | |
| | | College/Broadway Corridor Transit Priority | \$10.0 | |
| | | Subtotal | \$35.0 | |
| | BART System Modernization and Expansion | Irvington BART Station | \$120.0 | |
| | | Bay Fair Connector/BART METRO | \$100.0 | |
| | | BART Station Modernization and Capacity Program | \$90.0 | |
| | | BART to Livermore | \$400.0 | |
| | | Subtotal | \$710.0 | |
|  BART, Bus, Senior, and Youth Transit (48%) | Major Transit Corridor Enhancements and Rail Connections | Dumbarton Corridor Area Transportation Improvements | \$120.0 | 48% |
| | | Union City Intermodal Station | \$75.0 | |
| | | Railroad Corridor Right of Way Preservation and Track Improvements | \$110.0 | |
| | | Oakland Broadway Corridor Transit | \$10.0 | |
| | | Capitol Corridor Service Expansion | \$40.0 | |
| | | Subtotal | \$355.0 | |
| | TOTAL | | \$3,731.64 | 48% |

Notes: Priority implementation of specific investments and amounts for fully defined capital projects and phases will be determined as part of the Capital Improvement Program developed through a public process and adopted by Alameda CTC every two years and will include geographic equity provisions.

BART Maintenance funds will require an equal amount of matching funds and must be spent in Alameda County.

All recipients of sales tax funds will be required to enter into agreements which will include performance and accountability measures.

RAPID BUS AND TRANSIT IMPROVEMENTS (\$35 M)

A total of \$35 M in sales tax funds will be allocated to projects that enhance the reliability and speed of bus transit services in the East Bay. These projects include the implementation of Bus Rapid Transit and transit priority projects on some of the busiest corridors in the AC Transit system.

AC Transit East Bay Bus Rapid Transit (BRT) Projects (\$25 M)

Bus Rapid Transit is a technology that reduces bus travel times, improves the efficiency of transit service and reduces conflicts between bus service and auto travel on major streets. Three BRT corridors are proposed:

- **The Telegraph Avenue/East 14th/International Boulevard project** will provide enhanced transit service connecting the Cities of San Leandro and Oakland with potential improved rapid bus services to UC Berkeley.
- **The Grand/MacArthur BRT project** will enhance transit service and allow for significant reliability improvements in this critical corridor as well as enhancing access to regional services at the MacArthur BART station.
- **The Alameda to Fruitvale BART Rapid Bus service will provide a fast and reliable connection between the City of Alameda and the Fruitvale BART station, providing service to new development proposed for the City of Alameda.**

Funds may be used for project development, design, construction, access and enhancement of the rapid transit corridors. These sales tax funds will allow the Telegraph/East 14th/International project to be completed and will provide the needed leverage as local matching funds to attract outside funds to the other corridors which are currently under development.

College/Broadway Corridor Transit Priority (\$10 M)

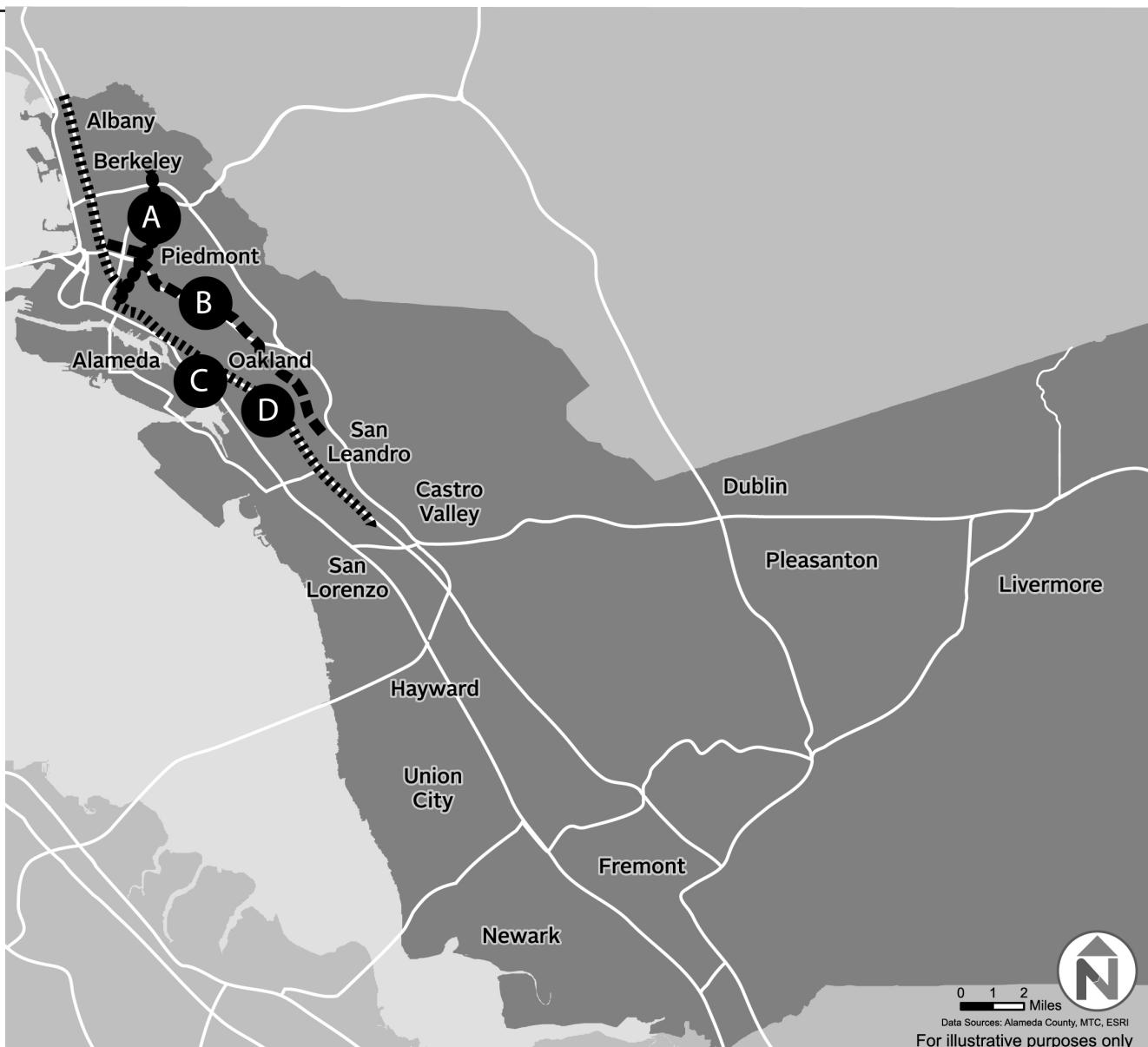
Funding will be provided for the implementation of transit priority treatments to improve transit reliability, reduce travel times and encourage more transit riders on the well-utilized College/Broadway corridor.

City of Alameda Transit Priority and Improvement Program (\$9 M)

The City of Alameda Transit Priority and Improvement Program will increase transit service reliability and provide bus stop amenities and access improvements to support transit priority elements of multimodal projects such as on Lincoln Avenue/Marshall Way/Pacific Avenue, Stargell Avenue, and Westline Drive.



RAPID BUS TRANSIT INVESTMENTS



- A** College/Broadway Corridor Transit Priority
- B** AC Transit Grand MacArthur Bus Rapid Transit
- C** City of Alameda to Fruitvale BART Bus Rapid Transit Transit Priority and Improvement Program
- D** AC Transit Telegraph Ave/ East 14th/ International Blvd Project

Not Shown:

- Affordable Transit for Seniors and Persons with Disabilities
- Innovative grants including an affordable youth transit pass program
- Transit Operations, Maintenance and Safety Investments