

**MEASURE B AND MEASURE BB**  
**Annual Program Compliance Report**  
**Reporting Period - Fiscal Year 2024-25**

**AGENCY CONTACT INFORMATION**

**Agency Name:** **City of Union City**

**Date:** **12/23/2025**

**Primary Point of Contact**

<b>Name:</b>	Trieu Tran
<b>Title:</b>	Engineer III
<b>Phone:</b>	510-675-5301
<b>Email:</b>	trieut@unioncityca.gov

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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB**  
**Annual Program Compliance Report**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

**DIRECTIONS:** Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

**A. 2000 MEASURE B Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
<b>Beginning of Year Fund Balance</b>	\$ 666,441	\$ 391,243	\$ -	\$ -	\$ 1,057,684
<b>Measure B Revenue</b>		\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -	\$ -
<b>GASB 31 Adjustment</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 597,480 <small>TRUE</small>	\$ 220,709 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 818,189
<b>End of Year Fund Balance</b>	\$ 68,961	\$ 170,534	\$ -	\$ -	\$ 239,495
<input type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
<b>Notes</b>					

**B. 2014 MEASURE BB Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
<b>Beginning of Year Fund Balance</b>	\$ 1,528,847	\$ 5,429,733	\$ -	\$ -	\$ 6,958,580
<b>Measure BB Revenue</b>	\$ -	\$ -	\$ 924,305	\$ 528,263	\$ 1,452,568
Interest	\$ -	\$ -	\$ -	\$ -	\$ -
<b>GASB 31 Adjustment</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 973,392 <small>TRUE</small>	\$ 5,361,536 <small>TRUE</small>	\$ 924,305 <small>TRUE</small>	\$ 528,263 <small>TRUE</small>	\$ 7,787,496
<b>End of Year Fund Balance</b>	\$ 555,455	\$ 68,197	\$ -	\$ -	\$ 623,652
<input type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
<b>Notes</b>					

### C. TIMELY USE OF FUNDS MONITORING

**Policy:** RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

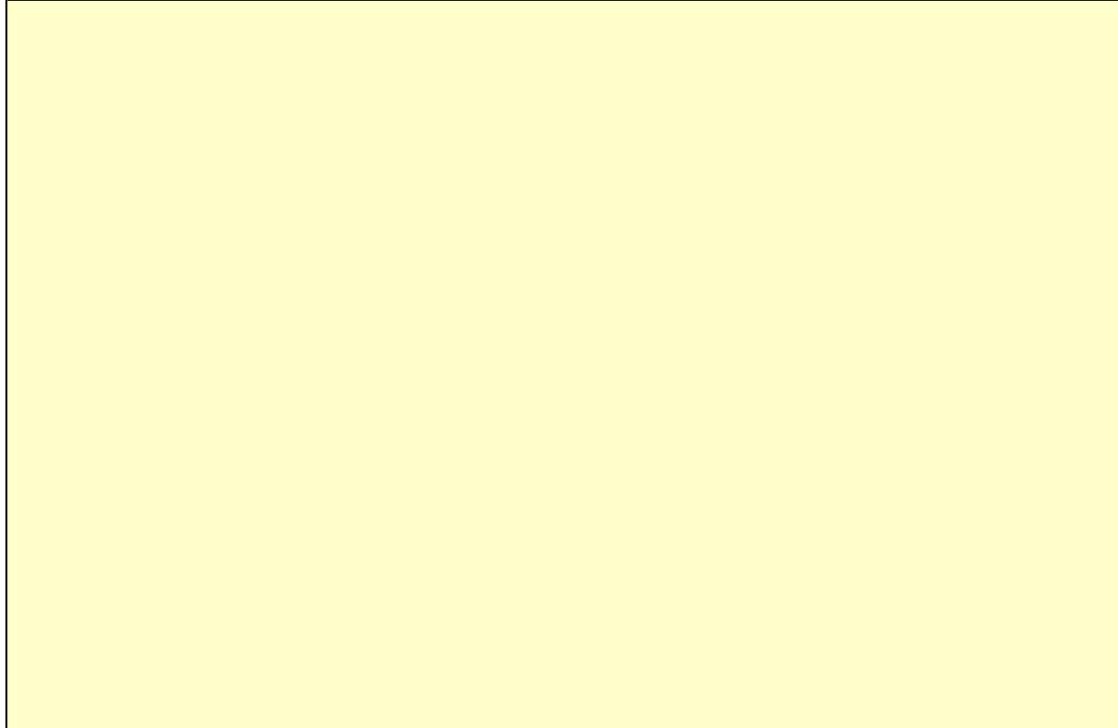
This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
<b>Measure BB</b>	<b>\$ 1,452,568</b>	<b>\$ 5,810,272</b>	<b>\$ 623,652</b>	<b>\$ (5,186,620)</b>
<b>Measure B</b>		Measure B Balance must be exhausted June 30, 2026.	<b>\$ 239,495</b>	

**Exemption Requests:** RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

*For Exemption consideration, answer the follow:*

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**



**Bicycle and Pedestrian Direct Local Distribution Program****Reporting Period - Fiscal Year 2024-25****GENERAL COMPLIANCE REPORTING****1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.**

Adoption Year
Bicycle Master Plan
Pedestrian Master Plan
Bike/Ped Master Plan
2021

**1b. If the plans are over five-years past the last adoption year, specify the status of the current update.***Indicate N/A, if not applicable.*

N/A

**1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.**

Substantial completion of Union City Bike Lanes Project and continued design efforts on Quarry Lakes Parkway Project.

**2. Describe how your reported DLD expenditures specifically addressed safety.**

All projects address safety whether called out explicitly in master plan or is required per code, procedure, or requirements. Specifically, Union City Bike Lanes added buffered bike lane infrastructure and protected intersection elements along its project extents, while Quarry Lakes Parkway design keeps in mind pedestrian and bicycle safety by incorporating modern safety elements.

**2a. How much of the end of year fund balance is encumbered into active contracts/projects?***Encumbered value should be less than or equal to the end of year balance.*

		\$ Encumbered
MB Balance	\$ 68,961	\$ -
MBB Balance	\$ 555,455	\$ -
<b>Total</b>	<b>\$ 624,416</b>	<b>\$ -</b>

**2b. Why is there a fund balance? *Indicate N/A, if not applicable.***

FY24-25 saw a significant drawdown of previous FY balance of over \$2million. Union City has used a significant portion of that balance on Union City Bike Lanes project.

**Bicycle and Pedestrian Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2024-25**

**GENERAL COMPLIANCE REPORTING**

**2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	DLD Amount	Project Status
Alvarado-Niles Road Mutimodal Corridor Study	Study to improve alternative modes of transportation and to make safety improvements	\$ 100,000	Underway
Smith Street Ped At-Grade Railroad Crossing Safety Improvement	Improvements to the at-grade crossing on Smith Street.	\$ 120,000	Planned
Arizona Street Bike Boulevard	Create alternate parallel biking corridor to Alvarado-Niles Rd. with bike boulevard on Arizona	\$ 100,000	Underway
Quarry Lakes Parkway	New street corridor that will implement <u>Complete streets elements for all ages and</u>	\$ 75,000	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	

**3. Confirm all expenditures were governing body approved (Yes/No).**

Yes

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

		Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes		Yes	
Website	Yes	Yes		Yes	
Signage	No	No		Yes	

**5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.**

DLD investments are focused on improved infrastructure, making it equitable for all and most importantly, safe for all users. This is achieved by adding for example: lighting, bike lanes, striping and pavements legends, and ADA accessibility.

**Bicycle and Pedestrian Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2024-25**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Construction	Bike Paths and Lanes	Capital	Union City Bike Lanes		9.6	Lane Miles	Substantial construction took place during this FY period.	3. None (Not near EPC)	1. Direct (in HIN)	\$ 596,830	\$ 927,374
2	PS&E	Streetscape / Complete Streets	Capital	Quarry Lakes Parkway		35%	# of Plans developed	Continuation of PS&E incorporating complete streets elements, planning and development of new corridor	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 19,234
3	PS&E	Streetscape / Complete Streets	Administrative	Alvarado-Niles Road Part Time Transit Lanes Pilot		35%	# of Plans developed	Study and plan development	3. None (Not near EPC)	1. Direct (in HIN)	\$ 650	\$ -
5	Operations	Other	Administrative	Engineer Design/Project Management		1	# of Plans developed	Design support across all projects	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 574
6	PS&E	Other	Administrative	At-Grade Ped Crossing at BART		100%	# of Plans developed	Onboarding Construction Management consultant - Public Bid complete	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 25,686
7	PS&E	Other	Administrative	Citywide Streetlight LED Conversion		1	# of Plans developed	Administrative	3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 525
8											\$ -	\$ -
9											\$ -	\$ -
10											\$ -	\$ -
11											\$ -	\$ -
12											\$ -	\$ -
13											\$ -	\$ -
14											\$ -	\$ -
15											\$ -	\$ -
16											\$ -	\$ -
17											\$ -	\$ -
18											\$ -	\$ -
19											\$ -	\$ -
20											\$ -	\$ -
21											\$ -	\$ -
22											\$ -	\$ -
23											\$ -	\$ -
24											\$ -	\$ -
25											\$ -	\$ -
				98%					<b>TOTAL</b> Match to Table 1?		\$ 597,480	\$ 973,392
				a. Total Capital		\$ 1,543,437					TRUE	TRUE
				b. Total Administrative		\$ 27,435						

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

## Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

### GENERAL COMPLIANCE REPORTING

**1a. What is agency's 2024 Pavement Condition Index (PCI)?**

*Use same PCI reported to MTC for their Pavement Condition Rpt.*

PCI = 67

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

**1b. What is the basis for your PCI number if not from MTC Report** - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

N/A

**1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI?**

**Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.**

*Indicate N/A, if not applicable.*

N/A

**2a. How much of the program fund balance is encumbered into active contracts/projects?**

*Encumbered value should be less than or equal to the available balance.*

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ -
<b>Total</b>	<b>\$ -</b>

**2b. Why is there a fund balance?** *Indicate N/A, if not applicable.*

To accumulate enough over time and apply to funds to specific projects.

**2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	DLD Amount	Project Status
Alvarado-Niles Road PT Transit Lane Pilot Project	PT Transit lane pilot on Alvarado-Niles to improve efficiencies to City's transit network and	\$ 100,000	Underway
Annual Citywide Pavement Rehab Project (2025)	Typical annual project, delayed from 2025 into 2026	\$ 750,000	Underway
Alvarado-Niles & Decoto Road Corridor Lighting Study	Study to improve lighting on high-injury network streets within City	\$ 100,000	Underway
Quarry Lakes Parkway	New street corridor that will implement Complete streets elements for all ages and abilities	\$ 40,000	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	

Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

3. Confirm all expenditures were governing body approved (Yes/No).

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Copy of article,  
website, signage  
attached?

If applicable, briefly explain why the publicity  
requirement wasn't completed.

	Measure B	Measure BB
Article	Yes	Yes
Website	Yes	Yes
Signage	Yes	Yes

Yes
Yes
Yes

**Local Streets and Roads Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2024-25**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Construction	Bike Paths and Lanes	Capital	Union City Bike Lanes		9.6	Lane Miles	Substantial construction took place during this FY period.	3. None (Not near EPC)	1. Direct (in HIN)	\$ 163,794	\$ 3,434,355
2	PS&E	Streetscape / Complete Streets	Capital	Quarry Lakes Parkway		35%	# of Plans developed	Continuation of PS&E incorporating complete streets elements, planning and development of new corridor	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ 28,738	\$ 256,394
3	PS&E	Streetscape / Complete Streets	Capital	Alvarado-Niles Road Part Time Transit Lanes Pilot		35%	# of Plans developed	Study and plan development	3. None (Not near EPC)	1. Direct (in HIN)	\$ 7,152	\$ -
4	Planning/Scoping	Streetscape / Complete Streets	Capital	Alvarado-Niles Road Multimodal Corridor Study		35%	# of Plans developed	Data gathering	3. None (Not near EPC)	1. Direct (in HIN)	\$ 21,025	\$ -
5	Operations	Program Operations	Administrative	Engineer Design/Project Management		NA	Other	Design support across all projects	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 79,303
6	Operations	Program Operations	Administrative	Clean Water Program Admin		NA	Other	Administrative work	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 40,601
7	PS&E	Equipment/Vehicles	Capital	Transit Fleet Electrification		NA	Other	Administrative work on project	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 5,000
8	Construction	Street Resurfacing/Maintenance	Capital	Union Landing Roadway Access Improvements		925	Linear Feet	ADA access improvements along with pedestrian safety upgrades.	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 338,700
9	Construction	Street Resurfacing/Maintenance	Capital	Decoto Road Rehabilitation Project, Phase I		6.6	Linear Feet	ADA Ramp improvements, 2.2 miles of buffered bike lanes, improved pedestrian safety	3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 1,100,000
10	Construction	Equipment/Vehicles	Capital	Central Avenue Street Lighting Repair		7	Other	7 New lightposts installed for roadway illumination	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 56,925
11	Planning/Scoping	Other	Capital	Alvarado-Niles & Decoto Corridor Lighting Study		15%	Other	Data gathering	3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 18,433
12	Other	Streetscape / Complete Streets	Administrative	Complete Streets Report		NA	Other	Administrative work in support of various complete streets elements across projects	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 31,826
13											\$ -	\$ -
14											\$ -	\$ -
15											\$ -	\$ -
16											\$ -	\$ -
17											\$ -	\$ -
18											\$ -	\$ -
19											\$ -	\$ -
20											\$ -	\$ -
21											\$ -	\$ -
22											\$ -	\$ -
23											\$ -	\$ -
24											\$ -	\$ -
25											\$ -	\$ -
a. Total Capital		97%						<b>TOTAL</b>			\$ 220,709	\$ 5,361,536
b. Total Administrative		\$ 5,430,515						Match to Table 1?			TRUE	TRUE

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$ 1,316,137

24.5%

TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

Transit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

- What is the agency's average on-time performance goal/target?
- What is the agency's average on-time performance for the year?

90	Percent
91	Percent

- If your agency's actual average on-time performance for the year is less than the agency's on-time performance goal/target explain what actions are being taken to improve performance?

- How much of the balance identified here is encumbered into active contracts and projects?

*Encumbered value should be less than or equal to the available balance.*

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ -
<b>Total</b>	\$ -

- Why is there a fund balance? *Indicate N/A, if not applicable.*

- Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

- Confirm all expenditures were governing body approved (Yes/No).

- Confirm the completion of the publicity requirements in the table below (Yes/No).

Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
		Yes	
		Yes	
		Yes	

Transit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Operations	Operations	Union City Transit	Operations and Maintenance of Transit Services	280,544	Number of People/Passengers	Unlinked Passenger Trips	3. None (Not near EPC)	\$ -	\$ 924,305	\$ 6,503,046	\$ 7,427,351
2									\$ -	\$ -	\$ -	\$ -
3									\$ -	\$ -	\$ -	\$ -
4									\$ -	\$ -	\$ -	\$ -
5									\$ -	\$ -	\$ -	\$ -
6									\$ -	\$ -	\$ -	\$ -
7									\$ -	\$ -	\$ -	\$ -
8									\$ -	\$ -	\$ -	\$ -
9									\$ -	\$ -	\$ -	\$ -
10									\$ -	\$ -	\$ -	\$ -
11									\$ -	\$ -	\$ -	\$ -
12									\$ -	\$ -	\$ -	\$ -
13									\$ -	\$ -	\$ -	\$ -
14									\$ -	\$ -	\$ -	\$ -
15									\$ -	\$ -	\$ -	\$ -
16									\$ -	\$ -	\$ -	\$ -
TOTAL Match to Table 1?									\$ -	\$ 924,305	\$ 6,503,046	\$ 7,427,351
									TRUE	TRUE		

Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

**1a. How much of the balance identified here is encumbered into active contracts and projects?**

*Encumbered value should be less than or equal to the available balance.*

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ -
<b>Total</b>	<b>\$ -</b>

**1b. Why is there a fund balance?** *Indicate N/A, if not applicable.*

**1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	DLD Amount	Project Status
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

**2 Confirm all expenditures were governing body approved (Yes/No).**

**3 Confirm the completion of the publicity requirements in the table below (Yes/No).**

Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	
Website	Yes	Yes	
Signage	Yes	Yes	

Paratransit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Operations	ADA-mandated Services	Union City Paratransit	Operations and Maintenance of Paratransit Services	21784	Number of People/Passengers	Unlinked Passenger Trips	3. None (Not near EPC)	\$ -	\$ 433,717	\$ 1,321,446	\$ 1,755,163
2	Operations	Same Day/Taxi Program	Ride-On Tri-City!	Oppearations	7582	Number of People/Passengers	Unlinked Passenger Trips	3. None (Not near EPC)	\$ -	\$ 94,546	\$ -	\$ 94,546
3									\$ -	\$ -	\$ -	\$ -
4									\$ -	\$ -	\$ -	\$ -
5									\$ -	\$ -	\$ -	\$ -
6									\$ -	\$ -	\$ -	\$ -
7									\$ -	\$ -	\$ -	\$ -
8									\$ -	\$ -	\$ -	\$ -
9									\$ -	\$ -	\$ -	\$ -
10									\$ -	\$ -	\$ -	\$ -
11									\$ -	\$ -	\$ -	\$ -
12									\$ -	\$ -	\$ -	\$ -
13									\$ -	\$ -	\$ -	\$ -
14									\$ -	\$ -	\$ -	\$ -
15									\$ -	\$ -	\$ -	\$ -
16									\$ -	\$ -	\$ -	\$ -
17									\$ -	\$ -	\$ -	\$ -
18									\$ -	\$ -	\$ -	\$ -
19									\$ -	\$ -	\$ -	\$ -
20									\$ -	\$ -	\$ -	\$ -
TOTAL Match to Table 1?									\$ -	\$ 528,263	\$ 1,321,446	\$ 1,849,709
									TRUE	TRUE		