



EXECUTIVE DIRECTOR'S REPORT



Delivering on Our Promises

Alameda County Transportation Commission (Alameda CTC) has long been dedicated to improving transportation throughout Alameda County—planning, funding, and delivering projects that enhance mobility, safety, and access. The passage of Measure BB in 2014, the third voter-approved transportation sales tax measure, reaffirmed the public's strong and lasting commitment to investing in a better transportation future.

Alameda CTC's work is rooted in long-term planning, strategic investment, and on-the-ground delivery. With a strong focus on transparency, partnership, and public service, the agency continues to improve mobility, enhance safety, and support communities throughout the county.

Thank you for your continued partnership as we build a more connected, safe, and accessible Alameda County.

Sincerely,

Tony Tavares
Executive Director

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PROJECT UPDATES

Construction Advances on 7th Street Grade Separation East Project

Alameda CTC, in partnership with the Port and City of Oakland, continues to make steady progress on construction of the 7th Street Grade Separation East Project. Once complete, the project will create a safer, grade separated crossing north of the current 7th Street location, beneath the Union Pacific Railroad (UPRR) railyard tracks. The new crossing will include an elevated sidewalk, bike path, and community-requested green wall which will be covered in plants to add greenery to the project area.

To prepare for construction of the new roadway, crews installed a temporary ground stabilization system which allows for safe excavation. The system is comprised of deep soil mix walls, which strengthen soils with stabilizing materials, and steel bar tiebacks anchors, which stabilize soil while crews dig below ground level. Because of the high groundwater levels at the site, temporary dewatering wells are also necessary to remove groundwater in the area to be excavated. Crews have completed approximately 80% of this stabilization work, allowing major roadway excavation to begin in the Summer of 2025.

Project Updates cont'd on page 2



New 7th St. Grade Separation East alignment – looking east. Picture shows roadway excavation area, deep soil mix and tie-back wall installations.

Project Updates cont'd from page 1

Since excavation began, crews have removed 75,000 Cubic Yards (approximately 5,000 truckloads), which accounts for approximately 60% of the total excavation required.

Fabrication of the new UPRR steel bridge, which will replace the structure located over the current 7th Street location, is 100% complete and will be delivered to the site once construction of the new bridge foundations is complete.

Crews are also relocating UPRR tracks directly north and south of the new roadway to prepare for bridge foundation construction. Overall, construction of the project is approximately 40% complete.

PLANNING AND PROGRAMS UPDATES

Community Partnerships Expand Countywide Transportation Plan Engagement

To expand opportunities for input on the 2026 Countywide Transportation Plan (CTP), especially among historically underserved communities, Alameda CTC established the CTP Working Group which was tasked with developing partnerships with trusted community leaders around the county. Ten community-based organizations (CBOs) meet quarterly with staff and provide guidance on outreach strategy, promote engagement activities, and participate in outreach alongside CTP staff. CBOs were compensated for their involvement and have contributed in the following ways:

- Reviewed engagement materials and outreach strategy to improve survey accessibility and overall impact;
- Recommended an opportunity for open-ended feedback through the "Share My Story" form to reach new audiences;
- Disseminated CTP materials and information through a variety of platforms including SMS, WhatsApp, and social media; and
- Helped host, plan, and co-table events to grow awareness and participation.



Crews relocate Union Pacific Railroad tracks as part of the 7th Street Grade Separation East Project.

North Alameda County	Central Alameda County	South Alameda County	East Alameda County	Countywide
 Roots Community Health	 San Leandro 2050	 Afghan Coalition	 Three Valleys Community Foundation	 El Timpano
 Center for Independent Living	 Cherryland Community Association	 Deaf Plus Adult Community	 CityServe of the Tri-Valley	 Girls Inc. of Alameda County

The community-based organizations shown here partnered with Alameda CTC to expand CTP outreach and opportunities for engagement across Alameda County.

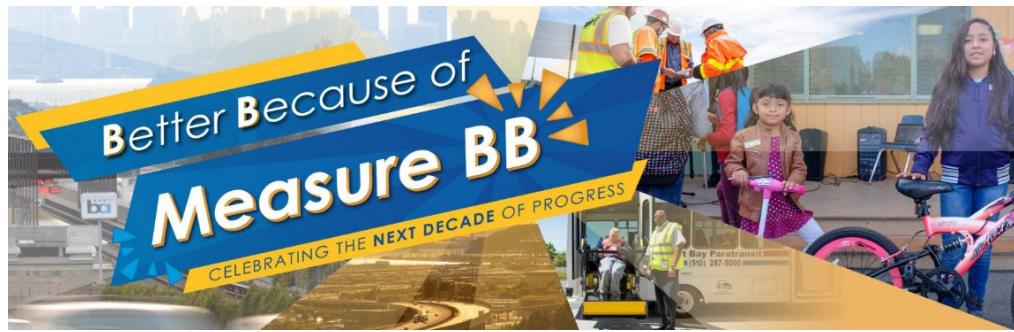
POLICY NEWS

Alameda CTC Celebrates Entering Second Decade of Measure BB

Alameda CTC is marking the second decade of Measure BB, the voter-approved transportation sales tax that continues to deliver major improvements

countywide. Since distributions began in 2015, Measure BB has provided more than \$1.1 billion for safer streets, better transit and paratransit services, improved mobility, and a stronger local economy. Investments have expanded access for students, older adults, and people with disabilities; delivered safe

Policy News cont'd from page 2



and improved connections across major corridors; and supported local businesses through contracting opportunities and goods-movement improvements. As Measure BB enters its next decade, Alameda CTC is focused on planning and delivering the next generation of transportation improvements to meet the county's evolving mobility, safety, and access goals.

As Alameda CTC celebrates this milestone, the Commission is highlighting how Measure BB is creating more accessible, reliable, and connected communities across Alameda County.

Learn more at bit.ly/ACTCMeasureBB

PROGRAMMING UPDATES

Annual Compliance Review Underway for Measure B/BB and VRF Programs

Alameda CTC is reviewing expenditures of Measures B and BB and the Vehicle Registration Fee (VRF) reported by local jurisdictions for fiscal year (FY) 2024-25. Each year, Alameda CTC requires recipients of these direct local distribution (DLD) funds to submit Audited Financial Statements and Program Compliance Reports detailing revenues and expenditures that support local streets and roads, bicycle and pedestrian, paratransit and transit investments.

As part of the voter-approved Measure BB Transportation Expenditure Plan, local agencies and transit operators receive direct local distribution funds totaling approximately \$200 million annually. These funds give local jurisdictions control to invest where transportation needs

are greatest in their communities. These compliance reports provide transparency and document how funds are used, including fund balances and information about specific improvements and programs funded by the sales tax and revenue programs.

Alameda CTC, in coordination with the Independent Watchdog Committee, will review submissions for the FY 2024-25 reporting year to assess program compliance and note any discrepancies to the Commission in the Spring 2026. Program compliance information is available on the Alameda CTC website (alamedactc.org/compliance-reports).

Measure BB Investment Supports Accessible Transportation Through CRIL

In May 2024, Alameda CTC awarded \$1.06 million in Measure BB funds to the Community Resources for Independent Living (CRIL), a non-profit, peer-based agency in that empowers people with disabilities in Alameda County to live independently. Alameda CTC funding supports the Door-through-Door and Travel Training program operations for five years—from FY 2024-25 through FY 2028-29. This program provides transportation for individuals who need assistance at their destination, along with individualized and group travel training for individuals with disabilities and older adults.

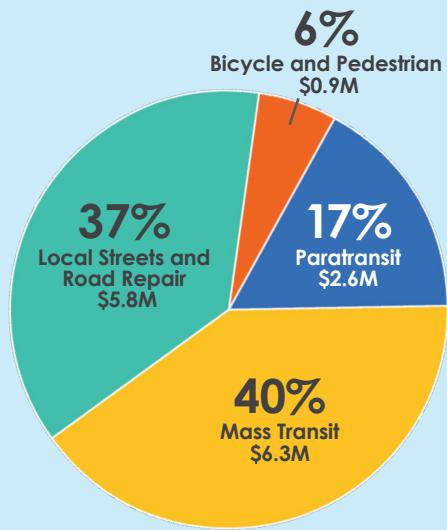
During the first half of this year, CRIL delivered 22 individualized travel training sessions and three group sessions, and provided 870 trips to 111 consumers. To improve accessibility and reach a broader audience, CRIL provided a Spanish speaking scheduler to support program participants.

Transportation Investments

Alameda CTC supports the future of Alameda County by equitably investing in projects and programs throughout the county to improve transportation.

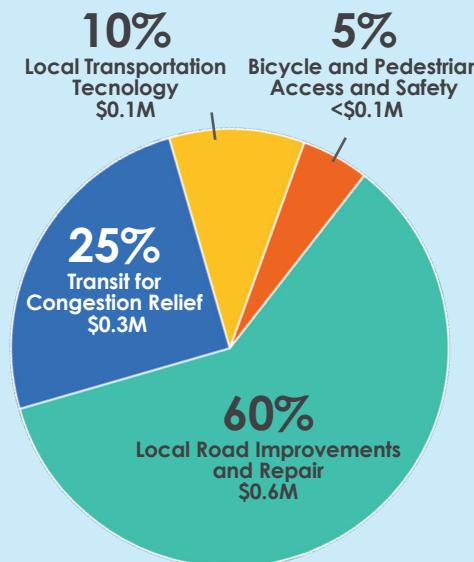
Measure BB Program Distributions

Measure BB direct local distributions began in April 2015 and total more than \$1.10 billion; over \$15 million was distributed in September 2025.



Vehicle Registration Fee

Since 2011, Alameda CTC has distributed more than \$98.6 million for local road improvement and repair; \$1 million was collected in September 2025.



Agency Activities

During December 2025 and January 2026, Alameda CTC either hosted, sponsored or participated in the following events:

- Jan 15-16 – CALCOG's California Academy for Regional Leaders (CARL) in Stockton
- Jan 22 – 2026 District 4 Caltrans Calmentor 1st Quarter Meeting
- Jan 31 & Feb 1 – Oakland Chinatown Lunar New Year Bazaar

Bike Mobile Outreach Events:

- Dec 12 – Livermore Library, Rincon Branch
- Dec 13 – Livermore Library, Civic Center
- Dec 15 – Lockwood STEAM, Oakland
- Dec 16 – Delaine Eastin Elementary, Union City
- Dec 17 – Castlemont High, Oakland
- Dec 19 – United for Success Academy Middle, Oakland
- Jan 9 – Eleanor Murray Fallon, Dublin
- Jan 12 – E. M. Grimmer Elementary, Fremont
- Jan 13 – Amador Valley High, Pleasanton
- Jan 14 – Bay Elementary, San Lorenzo
- Jan 15 – Community School for Creative Education, Oakland
- Jan 16 – International Community Elementary, Oakland
- Jan 20 – Ruus Elementary, Hayward
- Jan 21 – Global Family Elementary, Oakland
- Jan 22 – Joseph Azevada Elementary, Fremont

FINANCE UPDATES

Alameda CTC Strengthens Financial Transparency with ACFR and Budget Planning

In December, finance staff, together with consultants Maze and Associates, presented the Annual Comprehensive Financial Report (ACFR) for the fiscal year ended June 30, 2025 to the Commission. Alameda CTC received an unmodified, or clean, opinion for its financial statements, related notes, required schedules, and federal compliance. The ACFR will be submitted to the Government Finance Officers Association (GFOA) for consideration for the award for Excellence in Financial Reporting. This award recognizes government agencies that go beyond minimum requirements when preparing ACFRs to ensure transparency and full disclosure. Alameda CTC has earned this award for the past 12 consecutive years.

In addition, finance staff launched the mid-year budget update for FY 2025-26 and began preparations for the FY 2026-27 annual budget. Staff worked across departments to ensure that budget priorities and program needs are fully addressed for each fiscal year.

Contracting Opportunities

Alameda CTC anticipates upcoming solicitations for the following professional services and construction contracts:

Professional Services

- Program Management Services – Accessible Transportation
- San Pablo Avenue Bus Lanes and Bike Lanes Project
- Express Lane System Manager and Program Support

Construction

- San Pablo Avenue Parallel Bike Improvements
- East Bay Greenway Multimodal – North Segment (San Leandro – Broadmoor Boulevard to E14th Street)
- East Bay Greenway Multimodal – North Segment (Lake Merritt to Fruitvale BART Segment)

For more information, visit the [Contracting Opportunities webpage](#).

OTHER NEWS

Staff Bring Lessons for Responsible AI in Government Back to Agency

Alameda CTC staff recently participated in the GovAI Coalition Summit, a national conference focused on the use of Artificial Intelligence (AI) in government. The event, hosted in San José by the GovAI Coalition, brought together representatives from more than 300 government agencies to share insights on leveraging AI responsibly and sustainably.

The GovAI Coalition—a rapidly growing network of hundreds of government agencies led by the City of San José—provides resources, templates, and a collaborative platform for exploring critical topics in public service delivery. Staff are excited to bring back lessons on how to responsibly adapt AI tools that can enhance Commission services.

COMMITTEE ACTIVITIES

January 8th: The Alameda County Technical Advisory Committee (ACTAC) received reports on the Measure BB/VRF Direct Local Distribution Program Performance Measures and a Program Compliance update.

January 15th: The Independent Watchdog Committee (IWC) received an update on the Measure B/BB Direct Local Distribution Programs including performance measures updates and grant program status, and a briefing of the upcoming DLD Program Compliance process for reporting fiscal year 2024-25.

Visit [Alameda CTC's Meetings webpage](#) for details on upcoming meetings.