

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2024-25**

AGENCY CONTACT INFORMATION

Agency Name: **City of Piedmont**

Date: **12/3/2025**

Primary Point of Contact

Name: **Daniel Gonzales**

Title: **Public Works Director**

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

MEASURE B AND MEASURE BB
Annual Program Compliance Report

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Measure B Revenue		\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -	\$ -
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ - <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ -
End of Year Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
	<input type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>				
Notes					

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 10,104	\$ 1,699,253	\$ -	\$ -	\$ 1,709,357
Measure BB Revenue	\$ 72,838	\$ 998,641	\$ -	\$ -	\$ 1,071,479
Interest	\$ -	\$ 104,826	\$ -	\$ -	\$ 104,826
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ - <small>Expenditures Matches Table 2?</small>	\$ 186,453 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 186,453
End of Year Fund Balance	\$ 82,942	\$ 2,616,268	\$ -	\$ -	\$ 2,699,210
	<input checked="" type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>				
Notes	N/A				

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
Measure BB	\$ 1,071,479	\$ 4,285,918	\$ 2,699,210	\$ (1,586,708)
Measure B		Measure B Balance must be exhausted June 30, 2026.	\$ -	

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**

N/A

Bicycle and Pedestrian Direct Local Distribution Program**Reporting Period - Fiscal Year 2024-25****GENERAL COMPLIANCE REPORTING****1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.**

Bicycle Master Plan

Pedestrian Master Plan

Bike/Ped Master Plan

Adoption Year

2021

1b. If the plans are over five-years past the last adoption year, specify the status of the current update.*Indicate N/A, if not applicable.*

N/A

1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

The updated Piedmont Safer Streets Plan (Bike/Ped Master Plan) identified the intersections of Grand / Linda and Grand /Greenbank intersections as two of the top ten priority locations where pedestrian safety improvements were recommended. The City is currently constructing 4 new bulbouts at these intersections including new pedestrians ramps, Rectangular Flashing Beacons (RRFBs) and high visibility crosswalks.

2. Describe how your reported DLD expenditures specifically addressed safety.

The new bulb-outs and RRFBs installed at this intersection were designed to narrow the streets at these locations allowing for shorter pedestrian crossing and higher pedestrian visibility at the time of crossing allowing for a safer pedestrian crosswalk.

2a. How much of the end of year fund balance is encumbered into active contracts/projects?*Encumbered value should be less than or equal to the end of year balance.*

		\$ Encumbered
MB Balance	\$	-
MBB Balance	\$	82,942
Total	\$	82,942

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Measure BB & VRF funds will be required to cover the costs of construction of the FY 2025-26 projects.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Grand Avenue Paving and Pedestrian Safety Improvements Project	<p>Paving Rehabilitation of Grand Avenue by two methods:</p> <p>1.) Rubberized Cape Seal</p> <p>2.) Grinding of the existing pavement and placement of new asphalt.</p> <p>The project also includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave. and Grand & Greenbank Ave.</p>	\$ 82,942	Underway

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

		Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	No	No		No	No expenditures for FY 24-25.
Website	No	No		No	No expenditures for FY 24-25.
Signage	No	No		No	No expenditures for FY 24-25.

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

Shortening crossing distances, adding high visibility marking and RRFB's help provide safer street crossings for pedestrians.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1				N/A							\$ -	\$ -
				#DIV/0!							\$ -	\$ -
			a. Total Capital	\$ -								
			b. Total Administrative	\$ -								
								TOTAL				
								Match to Table 1?				
											TRUE	TRUE

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2024 Pavement Condition Index (PCI)?

Use same PCI reported to MTC for their Pavement Condition Rpt.

PCI = 65

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

Please note that the above website indicates a 2023 PCI of 63 for the City of Piedmont. The 2024-25 PCI of 65 reflects the PCI listed on the City of Piedmont Street Saver program.

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI?

Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

N/A

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ 2,616,268
Total	\$ 2,616,268

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Measure BB & VRF funds will be required to cover the costs for the design and construction of the FY 2025-2026 projects.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Grand Avenue Paving and Pedestrian Safety Improvements Project	<p>Paving Rehabilitation of Grand Avenue by two methods:</p> <p>1.) Rubberized Cape Seal</p> <p>2.) Grinding of the existing pavement and placement of new asphalt.</p> <p>The project also includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave. and Grand & Greenbank Ave.</p>	\$ 1,000,000	Underway
2025 Pavement Rehabilitation	<p>Paving rehabilitation by two methods:</p> <p>1.) Grinding of the existing pavement and placement of new asphalt at various streets.</p> <p>2.) Installing a rubberized cape seal at various streets.</p> <p>The project also includes 18 curb ramp upgrades.</p>	\$ 1,616,268	Underway

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	No	Yes	Yes	Measure B has sunset and had no remaining funds.
Website	No	Yes	Yes	Measure B has sunset and had no remaining funds.
Signage	No	Yes	Yes	Measure B has sunset and had no remaining funds.

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting). - Expenditure total must correspond to your Audited Financial Statements and Table 1 values												
No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Construction	Sidewalks and Ramps	Capital	Grand Avenue Paving and Pedestrian Safety Improvements Project	Paving rehabilitation and pedestrian safety improvement project on Grand Ave that includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave, and Grand & Greenbank Ave.	1	Other	Construction management and inspections.	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 85,946
2	Construction	Sidewalks and Ramps	Capital	Grand Avenue Paving and Pedestrian Safety Improvements Project	Paving rehabilitation and pedestrian safety improvement project on Grand Ave that includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave, and Grand & Greenbank Ave.	377	Square Feet	of new sidewalk, 54 LF of curb and gutter at curb ramps, 34 LF of vertical curb, 15 Ton of asphalt concrete conforms at curb ramps and 2 detectable warning surfaces.	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 94,124
3	PS&E	Sidewalks and Ramps	Capital	Grand Avenue Paving and Pedestrian Safety Improvements Project	Paving rehabilitation and pedestrian safety improvement project on Grand Ave that includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave, and Grand & Greenbank Ave.	100%	Other	Plans were previously completed but revisions were completed to address East Bay Municipal Utility District (EBMUD) comments.	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 1,080
4	PS&E	Street Resurfacing/Maintenance	Capital	2025 Pavement Rehabilitation	Paving rehabilitation by two methods: 1.) Grinding of the existing pavement and placement of new asphalt at various streets. 2.) Installing a rubberized cape seal at various streets. The project also includes 18 curb ramp upgrades.	1	# of Plans developed	6% PSE package completed.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 5,303
								TOTAL Match to Table 1?			\$ -	\$ 186,453
a. Total Capital											TRUE	TRUE
b. Total Administrative												

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$ 40,110
21.5%
TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.