

**MEASURE B AND MEASURE BB**  
**Annual Program Compliance Report**  
**Reporting Period - Fiscal Year 2024-25**

**AGENCY CONTACT INFORMATION**

**Agency Name:** **City of Alameda**

**Date:** **11/3/2025**

**Primary Point of Contact**

<b>Name:</b>	Alan Ta
<b>Title:</b>	Project Manager I
<b>Phone:</b>	510-747-7930
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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB**  
**Annual Program Compliance Report**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

**DIRECTIONS:** Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

**A. 2000 MEASURE B Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
<b>Beginning of Year Fund Balance</b>	\$ 210,628	\$ 652,009	\$ -	\$ 203,423	\$ 1,066,060
<b>Measure B Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Interest</b>	\$ 9,096	\$ 29,355	\$ -	\$ 9,120	\$ 47,571
<b>GASB 31 Adjustment</b>	\$ 2,584	\$ 9,562	\$ -	\$ 2,112	\$ 14,259
<b>Expenditures</b>	\$ 222,308 <small>Expenditures Matches Table 2?</small> <small>TRUE</small>	\$ 690,927 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 214,655 <small>TRUE</small>	\$ 1,127,890
<b>End of Year Fund Balance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<input checked="" type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
<b>Notes</b>					

**B. 2014 MEASURE BB Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
<b>Beginning of Year Fund Balance</b>	\$ 932,823	\$ 7,240,186	\$ -	\$ 869,800	\$ 9,042,809
<b>Measure BB Revenue</b>	\$ 527,409	\$ 4,917,028	\$ -	\$ 520,247	\$ 5,964,685
<b>Interest</b>	\$ 47,142	\$ 333,661	\$ -	\$ 44,309	\$ 425,112
<b>GASB 31 Adjustment</b>	\$ 9,678	\$ 78,867	\$ -	\$ 9,434	\$ 97,979
<b>Expenditures</b>	\$ 791,924 <small>Expenditures Matches Table 2?</small> <small>TRUE</small>	\$ 8,733,211 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 724,658 <small>TRUE</small>	\$ 10,249,794
<b>End of Year Fund Balance</b>	\$ 725,129	\$ 3,836,531	\$ -	\$ 719,132	\$ 5,280,791
<input type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
<b>Notes</b>					

### C. TIMELY USE OF FUNDS MONITORING

**Policy:** RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
<b>Measure BB</b>	<b>\$ 5,964,685</b>	<b>\$ 23,858,739</b>	<b>\$ 5,280,791</b>	<b>\$ (18,577,948)</b>
<b>Measure B</b>		Measure B Balance must be exhausted June 30, 2026.	<b>\$ -</b>	

**Exemption Requests:** RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

*For Exemption consideration, answer the follow:*

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**



## Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

### GENERAL COMPLIANCE REPORTING

**1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.**

	Adoption Year
Bicycle Master Plan	N/A
Pedestrian Master Plan	N/A
Bike/Ped Master Plan	2022

**1b. If the plans are over five-years past the last adoption year, specify the status of the current update.**

*Indicate N/A, if not applicable.*

N/A

**1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.**

The 2022 Alameda Active Transportation Plan includes priority ("near term") programs (Table 9) and a "2030 Infrastructure Plan" (Table 10). All of the projects and programs that were being developed and/or implemented in FY 24/25 are included in one of these tables.

**CAPITAL PROJECTS (#'s are from Table 10, ATP):**

(#3) Clement/Tilden Project -- Project will add a roundabout, multi-use paths and separated bike lanes, to connect the Cross Alameda Trail project to the Miller-Sweeney Bridge, along Clement and Tilden Way. Completed 100% PS&E and bid project.

(#8) Oakland-Alameda Estuary Crossing -- City began implementing a grant-funded Waterway Study for a new moveable bike/ped bridge in the west end.

(#9) Estuary Water Shuttle -- Water shuttle was launched between the west end of Alameda and the Jack London Square area in Oakland, creating a safe and comfortable near-term walking/biking connection, where none exists. Staff manages the operations of the water shuttle.

(#11-19) Neighborhood Greenways -- Nine streets will be converted to Neighborhood Greenways (e.g. bike boulevards) by 2030. Developed concept designs for three Greenways, applied for funding for 4 major crossings, and finalized construction plans for first pilot segment on Pacific Ave.

(#22) Lincoln/Marshall/Pacific Corridor Improvements -- Project will reduce 4-lane high injury corridor to 3 lanes, add bike lanes and one roundabout, and make pedestrian crossing improvements along the 3 miles corridor. Developed 65% PS&E.

(#24) Fernside Blvd Project -- Developed concept plan for separated bike lane and pedestrian safety improvements, which were approved by Council.

(#30) Broadway/Otis Drive/Doolittle Drive Resurfacing and Improvements -- Coordinated with Caltrans to ensure SHOPP project includes complete street elements.

**PROGRAMS:**

(P.25) Safe Routes to Schools -- Supported SR2S efforts

(P.26) Bike Festival -- Supported and funded coordination of this annual one day educational and fun event, geared towards all ages.

(P.27) Bike Safety Education -- Funded bicycle safety classes for all ages.

**2. Describe how your reported DLD expenditures specifically addressed safety.**

**CAPITAL PROJECTS:**

All of the projects listed above are designed to improve safety for people walking and bicycling, using FHWA-proven countermeasures, by reducing speeds, shortening crossing distances, adding crossing enhancements and creating biking facilities for people of all ages and abilities.

**PROGRAMS:**

Vision Zero Action Plan implementation, which includes implementing the City's Fatal Collision Response program and communicating safety messaging to the community, is focused specially on improving safety for vulnerable users.

Bicycle safety education classes and safe routes events and workshops teach safe riding skills to youth.

**2a. How much of the end of year fund balance is encumbered into active contracts/projects?**

*Encumbered value should be less than or equal to the end of year balance.*

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ 725,129
<b>Total</b>	<b>\$ 725,129</b>
	<b>\$ 673,500</b>

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

**GENERAL COMPLIANCE REPORTING**

**2b. Why is there a fund balance? *Indicate N/A, if not applicable.***

The City is reserving monies for underway and planned capital improvement projects and programmatic efforts.

**Bicycle and Pedestrian Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2024-25**

**GENERAL COMPLIANCE REPORTING**

**2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	DLD Amount	Project Status
C63200. Neighborhood Greenways	Build Neighborhood Greenways on three Slow Streets	\$ 200,000	Underway
SR2S Improvements	Matching funds for ACTC SR2S Mini grant, to construct School Safety Assessment improvements	\$ 84,000	Underway
Cross Alameda Trail connectors	Matching funds for ACTC 2022 CIP grant for new trail connectors to the Cross Alameda Trail	\$ 239,500	Underway
Grant matching funds	Matching funds to be committed to bike/ped project grant applications	\$ 150,000	Planned
		\$ -	
		\$ -	
		\$ -	

**3. Confirm all expenditures were governing body approved (Yes/No).**

Yes

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes
Website	Yes	Yes	Yes
Signage	Yes	Yes	Yes

**5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.**

As described in question 2, all projects using DLD funds are safety projects, or have a safety component. The City is using its Vision Zero Action Plan to prioritize projects that will improve safety and lead to the City's goal to eliminate all severe and fatal traffic collisions by 2035.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Fiscal Year 2045-25

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	
1	Project Closeout	Bike Paths and Lanes	Capital	C65200 - CLEMENT AVE CAT - GRAND TO BROADWAY	Improves safety with a protected bikeway and pedestrian infrastructure to extend the Cross Alameda Trail between Grand and Broadway.	1.2	Lane Miles		2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 90,000	
2	Environmental	Bike Paths and Lanes	Capital	C65010 - CROSS ALAMEDA TRAIL CONNECTORS	Coordination and studies for State Dept of Toxic Substance Control compliance for project that will build 4 connecting North/South trails in Jean Sweeney Open Space Park	NA			2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ 63,850	\$ 29,401	
3	Operations	Staffing	Capital	C63100, C65900 and 24462741 - BIKE PED PROGRAM MANAGEMENT	City staff to manage and support the Bike/Ped Program, including for grant preparation; capital project development and implementation; and program implementation. Also includes consultant design development and support, and outreach materials, printing, supplies and data collection.	NA		See list of projects/programs advanced/completed in BP Report, Q.1c.	1. Direct (in EPC)	1. Direct (in HIN)	\$ 158,458	\$ 672,523	
4											\$ -		
5											\$ -	\$ -	
6											\$ -	\$ -	
7											\$ -	\$ -	
8											\$ -	\$ -	
9											\$ -	\$ -	
10											\$ -	\$ -	
11											\$ -	\$ -	
12											\$ -	\$ -	
13											\$ -	\$ -	
14											\$ -	\$ -	
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16											\$ -	\$ -	
17											\$ -	\$ -	
18											\$ -	\$ -	
19											\$ -	\$ -	
20											\$ -	\$ -	
21											\$ -	\$ -	
22											\$ -	\$ -	
23											\$ -	\$ -	
24											\$ -	\$ -	
25											\$ -	\$ -	
a. Total Capital		100%							TOTAL			\$ 222,308	\$ 791,924
b. Total Administrative		\$ 1,014,232							Match to Table 1?			TRUE	TRUE

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

**Local Streets and Roads (LSR) Direct Local Distribution Program**  
**Reporting Period - Fiscal Year 2024-25**

**GENERAL COMPLIANCE REPORTING**

**1a. What is agency's 2024 Pavement Condition Index (PCI)?**

Use same PCI reported to MTC for their Pavement Condition Rpt.

PCI = 66

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

**1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?**

N/A

**1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI?**

**Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.**

Indicate N/A, if not applicable.

N/A

**2a. How much of the program fund balance is encumbered into active contracts/projects?**

Encumbered value should be less than or equal to the available balance.

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ 3,836,531
<b>Total</b>	<b>\$ 3,836,531</b>
	\$ 2,556,531

**2b. Why is there a fund balance? Indicate N/A, if not applicable.**

Reserving monies for underway and planned capital improvement projects. Uncencumbered funds will be programming in the following fiscal year, FY25/26.

**2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	DLD Amount	Project Status
C11000. Pavement Management Ph 44	Rehab and maintain various streets	\$ 1,500,000	Planned
C12000. Signs, Pavement Markings, and Curb Painting	Refresh and improve signs, sign posts, pavement markings, and curb paintings	\$ 250,000	Planned
C13000. Traffic Signals and Systems	This project funds the upgrade of the traffic signals/systems at Broadway/Central and Broadway/Santa Clara, including accessibility improvements	\$ 500,000	Underway
C14000. Sidewalks	Maintaining sidewalk infrastructure	\$ 1,000,000	Underway
C62000. Safe Routes to School Infrastructure	This project provides funding to design and implement physical improvements for safety near school sites, using the school safety assessment as a starting point.	\$ 300,000	Planned
C63000. Active Transportation Plan Implementation	Design and implement smaller-sized priority ATP capital projects, such as Fifth St separated bike lanes and bike parking.	\$ 500,000	Underway

**Local Streets and Roads (LSR) Direct Local Distribution Program**  
**Reporting Period - Fiscal Year 2024-25**

**GENERAL COMPLIANCE REPORTING**

C63200. Neighborhood Greenways	Build Neighborhood Greenways on three Slow Streets	\$ 1,100,000	Underway
		\$ -	

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2024-25**

**GENERAL COMPLIANCE REPORTING**

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

**Copy of article,  
website, signage  
attached?**

**If applicable, briefly explain why the publicity  
requirement wasn't completed.**

	<b>Measure B</b>	<b>Measure BB</b>
<b>Article</b>	Yes	Yes
<b>Website</b>	Yes	Yes
<b>Signage</b>	Yes	Yes

Yes
Yes
Yes


## Local Streets and Roads Direct Local Distribution Program

## Reporting Fiscal Year 2024-25

## Reporting Period - Fiscal Year 2024-25

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

15										\$	-	\$	-
16										\$	-	\$	-
17										\$	-	\$	-
18										\$	-	\$	-
19										\$	-	\$	-
20										\$	-	\$	-
21										\$	-	\$	-
22										\$	-	\$	-
23										\$	-	\$	-
24										\$	-	\$	-
25										\$	-	\$	-
			100%									\$ 690,927	\$ 8,733,211
a. Total Capital		\$ 9,424,138										TRUE	TRUE
b. Total Administrative		\$ -											

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

**TOTAL**  
Match to Table 1?

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$ 8,891,445

101.8%

TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

Transit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1. What is the agency's average on-time performance goal/target?  Percent
2. What is the agency's average on-time performance for the year?  Percent
3. If your agency's actual average on-time performance for the year is less than the agency's on-time performance goal/target explain what actions are being taken to improve performance?

- 4a. How much of the balance identified here is encumbered into active contracts and projects?

*Encumbered value should be less than or equal to the available balance.*

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ -
<b>Total</b>	<b>\$ -</b>

- 4b. Why is there a fund balance? *Indicate N/A, if not applicable.*

- 4c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

5. Confirm all expenditures were governing body approved (Yes/No).

6. Confirm the completion of the publicity requirements in the table below (Yes/No).

Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article			
Website			
Signage			

Transit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2024-25

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1									\$ -	\$ -	\$ -	\$ -
2									\$ -	\$ -	\$ -	\$ -
3									\$ -	\$ -	\$ -	\$ -
4									\$ -	\$ -	\$ -	\$ -
5									\$ -	\$ -	\$ -	\$ -
6									\$ -	\$ -	\$ -	\$ -
7									\$ -	\$ -	\$ -	\$ -
8									\$ -	\$ -	\$ -	\$ -
9									\$ -	\$ -	\$ -	\$ -
10									\$ -	\$ -	\$ -	\$ -
11									\$ -	\$ -	\$ -	\$ -
12									\$ -	\$ -	\$ -	\$ -
13									\$ -	\$ -	\$ -	\$ -
14									\$ -	\$ -	\$ -	\$ -
15									\$ -	\$ -	\$ -	\$ -
16									\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b> Match to Table 1?									\$ -	\$ -	\$ -	\$ -
									<b>TRUE</b>	<b>TRUE</b>		

## Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

### GENERAL COMPLIANCE REPORTING

#### 1a. How much of the balance identified here is encumbered into active contracts and projects?

*Encumbered value should be less than or equal to the available balance.*

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ 691,190
<b>Total</b>	<b>\$ 691,190</b>

#### 1b. Why is there a fund balance? *Indicate N/A, if not applicable.*

A large portion of the fund balance is encumbered for pedestrian, bus stop, and ADA improvements in two safety improvement capital projects. The rest is needed to support Alameda Connect (the new name for the City of Alameda Paratransit program) support services for older adults and people with disabilities.

#### 1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Central Avenue Safety Improvements	This project includes two new bus stops, a road diet, roundabouts, bikeways and pedestrian improvements such as curb extensions, pedestrian refuge islands, flashing beacons, new crosswalks, which are partly funded by paratransit Measure BB. The construction budget totals \$20 million.	\$ 111,190	Underway
Clement/Tilden	This project includes a roundabout, bus stop improvements, bikeway and pedestrian improvements such as ADA improvements, which are partly funded by paratransit Measure BB. The construction budget totals \$14 million.	\$ 300,000	Underway
Free Bus Pass Program	Unlimited free AC Transit rides for low-income older adults and people with disabilities living in the City of Alameda	\$ 280,000	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

#### 2 Confirm all expenditures were governing body approved (Yes/No).

Yes

#### 3 Confirm the completion of the publicity requirements in the table below (Yes/No).

		Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Measure B	Measure BB		
Article	No	Yes	Yes
Website	Yes	Yes	Yes
Signage	Yes	Yes	Yes

Measure B funds used for Central Ave were not expended until the end of the Fiscal Year, giving little time to advertise.

## Paratransit Direct Local Distribution Program

Reporting Fiscal Year 2024-25

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Construction	Other	C65600 - CENTRAL AVE SAFETY IMPROVEMENTS	Project includes two bus stops, high visibility crosswalks, creation of braille maps and training for low-vision community members on navigating the three roundabouts in the project.	2	Other	2 braille maps designed (3rd street and 4th street roundabouts)	2. Proximate (w/in 1-mile)	\$ 214,655	\$ 274,156	\$ -	\$ 488,810
2	Operations	Shuttle or Fixed-route Trips	21862741 - PARATRANSIT: AC Transit Free Bus Pass Program for Seniors and People with Disabilities	Provides a free bus pass using a pay-per-ride model for low-income Alameda residents who age 65+ or 18+ with a certified disability	219,410	Number of One-Way Unduplicated Trips	City Council approved extending the AC Transit contract to continue the program for another two years.	1. Direct (in EPC)	\$ -	\$ 247,000	\$ -	\$ 247,000
3	Operations	Same Day/Taxi Program	21862741 - PARATRANSIT: TNC Concierge/Alameda Independent Mobility program	Subsidized TNC service for residents age 70+ or people with certified disabilities age 18+	2,016	Number of One-Way Unduplicated Trips	City Council and AC Transit Directors approved extending the AC Transit contract to continue the program for another two years.	1. Direct (in EPC)	\$ -	\$ 60,000	\$ -	\$ 60,000
4	Operations	Program Administration	21862741 - PARATRANSIT: Program Management	City staff to support programs development, administration and compliance.	3	Other	3 part-time staff (paratransit coordinator, administrative support, and bus driver)	2. Proximate (w/in 1-mile)	\$ -	\$ 71,502	\$ -	\$ 71,502
5	Operations	Customer Service and Outreach	21862741 - PARATRANSIT: Customer Service and Outreach	Paratransit coordinator hosted outreach events and attended outreach opportunities. Also includes marketing, advertising and materials/supplies.	200	Other	One-on-one contacts and materials provided via in person, webpage, email and regular mail contact.	2. Proximate (w/in 1-mile)	\$ -	\$ 25,000	\$ -	\$ 25,000
6	Operations	Mobility Management/Travel Training	21862741 - PARATRANSIT: Transportation 101 workshops	Paratransit coordinator provided these workshop opportunities in small groups	122	Number of People/Passengers	Number of people who enrolled	2. Proximate (w/in 1-mile)	\$ -	\$ 25,000	\$ -	\$ 25,000
7	Operations	Group Trips	21862741 - PARATRANSIT: Mastick Monthly and Leisure Club	Trip locations vary for Mastick monthly trips	1,400	Number of People/Passengers	Number of round trips or people served on group trips.	2. Proximate (w/in 1-mile)	\$ -	\$ 3,000	\$ -	\$ 3,000
8	Operations	Scholarship/Subsidized	21862741 - PARATRANSIT: Means-based Fare Program	Subsidize Clipper BayPass cards for	167	Number of	Number of Clipper BayPass cards	1. Direct (in EPC)	\$ -	\$ 19,000	\$ -	\$ 19,000
10									\$ -	\$ -	\$ -	\$ -
11									\$ -	\$ -	\$ -	\$ -
12									\$ -	\$ -	\$ -	\$ -
13									\$ -	\$ -	\$ -	\$ -
14									\$ -	\$ -	\$ -	\$ -
15									\$ -	\$ -	\$ -	\$ -
16									\$ -	\$ -	\$ -	\$ -
17									\$ -	\$ -	\$ -	\$ -
18									\$ -	\$ -	\$ -	\$ -
19									\$ -	\$ -	\$ -	\$ -
20									\$ -	\$ -	\$ -	\$ -
TOTAL Match to Table 1?									\$ 214,655	\$ 724,658	\$ -	\$ 939,312
									TRUE	TRUE		