

MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2024-25

AGENCY CONTACT INFORMATION

Agency Name: **City of Dublin**

Date: **12/2/2025**

Primary Point of Contact

Name:	Pratyush Bhatia
Title:	Transportation and Operations Manager
Phone:	925-833-6630
Email:	pratyush.bhatia@dublin.ca.gov

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

MEASURE B AND MEASURE BB
Annual Program Compliance Report

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 980	\$ -	\$ -	\$ -	\$ 980
Measure B Revenue		\$ -	\$ -	\$ -	\$ -
Interest	\$ 35	\$ -	\$ -	\$ -	\$ 35
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ -
End of Year Fund Balance	\$ 1,015	\$ -	\$ -	\$ -	\$ 1,015
<input checked="" type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
Notes	N/A				

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 977,646	\$ 1,848,929	\$ -	\$ -	\$ 2,826,575
Measure BB Revenue	\$ 492,592	\$ 1,446,811	\$ -	\$ -	\$ 1,939,403
Interest	\$ 32,078	\$ 79,542	\$ -	\$ -	\$ 111,620
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 1,332,374 <small>TRUE</small>	\$ 411,622 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 1,743,996
End of Year Fund Balance	\$ 169,942	\$ 2,963,660	\$ -	\$ -	\$ 3,133,602
<input checked="" type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
Notes	N/A				

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
Measure BB	\$ 1,939,403	\$ 7,757,612	\$ 3,133,602	\$ (4,624,010)
Measure B		Measure B Balance must be exhausted June 30, 2026.	\$ 1,015	

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**

N/A

Bicycle and Pedestrian Direct Local Distribution Program**Reporting Period - Fiscal Year 2024-25****GENERAL COMPLIANCE REPORTING****1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.**

Adoption Year
Bicycle Master Plan
Pedestrian Master Plan
Bike/Ped Master Plan
2023

1b. If the plans are over five-years past the last adoption year, specify the status of the current update.*Indicate N/A, if not applicable.*

N/A

1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

In FY24/25 Citywide Bicycle and Pedestrian Plan was updated. Few of the identified top priority projects from the Plan are either in design or construction phase. Some of the projects include: construction of Safe Routes to School improvements such as curb extensions, Rectangular Rapid Flashing Beacons and curb ramp updates at the intersections of Amador Valley Blvd and Burton St, Central Pkwy and Aspen St and Grafton St and Antone St. As part of the Annual Resurfacing project Class IIB buffered bike lanes and Class III Bike Routes were installed along Dublin Blvd and on Dublin Ranch Road. The City of Dublin also supported Bike month activities including energizer stations and bike and pedestrian programs such as bike to school day, walk and roll, and Bike Eastbay Bronze sponsorship Event.

2. Describe how your reported DLD expenditures specifically addressed safety.

The newly adopted Bike and Ped Plan has identified multiple projects, programs, and policies that will improve bicycle and pedestrian safety throughout the City of Dublin. The type of improvements identified range from Class I/IV bike lanes to pedestrian crosswalks and intersection enhancements. The proposed recommendations incorporated complete streets approach/studies along with protected intersection elements. The curb extensions and crosswalk improvements at the above mentioned intersections will significantly increase safety and improve connection to Dublin High School, Frederiksen Elementary and Dougherty Elementary schools. Bike and Ped programs spread safety awareness and encourage school kids to walk and bike to their destinations. Safe routes to school improvements at three intersections adjacent to schools will enhance pedestrian safety for school age kids.

2a. How much of the end of year fund balance is encumbered into active contracts/projects?*Encumbered value should be less than or equal to the end of year balance.*

	\$ Encumbered
MB Balance	\$ 1,015
MBB Balance	\$ 169,942
Total	\$ 170,957

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The City of Dublin is using the Measure B and BB funding with a CIP program. Any such programs tend to have balances in funds as an agency works towards expending the money on a planned project. This is exactly the case with the City of Dublin balances. The City will be able to meet the Timely Use of Funds Policy for these funds.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Citywide Bike and Pedestrian Improvements	Design protected intersection improvements at the intersection of San Ramon Rd and Amador Valley Blvd	\$ 170,957	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

		Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes		Yes	
Website	Yes	Yes		Yes	
Signage	Yes	Yes		Yes	

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

Safe routes to school improvements including curb extensions, RRFB's, and directional curb ramps improve visibility and safety of children crossing at the crosswalks to access school.

Bike and Ped overcrossing is almost complete will provide a safe way to bicyclists and pedestrians from the Iron Horse trail and nearby residential

Bike and ped programs enhance safety awareness in the users.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority	Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Construction	Sidewalks and Ramps	Capital	Citywide Bicycle and Pedestrian Improvements	This project scope includes safe routes to school intersection and crosswalk improvements at the intersections of AVB and Burton, Central and Aspen and Grafton and Antone Way.	3	Intersections	The project scope includes installation of Rectangular Rapid Flashing beacons at four locations, curb extensions, ramp upgrades, dual directional curb ramps and crosswalk	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 958,776	
2	Construction	Sidewalks and Ramps	Capital	Forest Park	The project scope includes construction of a 2.0 acre neighborhood square in the Jordan Ranch Development. The measure BB funds were used to re-design and install 12- ADA ramps surrounding Forest Park. At the intersection of Central Parkway & Pino Grande the work entailed the re-alignment of the intersection crosswalks to accommodate the revised ADA ramp	12	Other	Curb ramps	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 250,000	
3	Construction	Signals	Capital	Traffic Signal Re-Lamping	Re-lamped 58 signalized intersections	58	Signals	Traffic signal green LED's	3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 99,061	
4	Construction	Signals	Capital	Traffic Signal and Roadway Safety	The project added retro reflective borders to vehicle signal heads on 14 intersections along High Injury Network	14	Signals		3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 24,537	
				100%				TOTAL	Match to Table 1?				
				a. Total Capital	\$ 1,332,374							\$ -	\$ 1,332,374
				b. Total Administrative	\$ -							TRUE	TRUE

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2024 Pavement Condition Index (PCI)?

Use same PCI reported to MTC for their Pavement Condition Rpt.

PCI = 78

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?

N/A

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI?

Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

N/A

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ 2,963,660
Total	\$ 2,963,660

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The City of Dublin is using the Measure B and BB funding with a CIP program. Any such programs tend to have balances in funds as an agency works towards expending the money on a planned project. This is exactly the case with the City of Dublin balances. The City will be able to meet the Timely Use of Funds Policy for these funds.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Citywide Signal Communications Upgrade	Fiber optic installation for traffic signal coordination along Dublin Blvd	\$ 750,000	Underway
Annual Street Resurfacing Project	Various streets citywide	\$ 200,000	Underway
Village Pkwy Reconstruction Project	Complete streets improvements on Village Pkwy	\$ 450,000	Underway
Tassajara Road Improvements - North Dublin Ranch to Quarry Lanes	Complete streets improvements on Tassajara Rd	\$ 500,000	Planned
		\$ -	
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes
Website	Yes	Yes	Yes
Signage	Yes	Yes	Yes

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures								
1	Construction	Street Resurfacing/Maintenance	Capital	Annual Street Resurfacing	This project includes Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair(Existing)	1,500,000.00	Square Feet	Project locations include residential and collector streets in the Dublin Ranch Area including: Antone Way, Applegate Way, Cranbrook Place, Groveland Lane, N Dublin Ranch Road, S Dublin Ranch Road, Saddlebrook Place, etc. Additional locations for maintenance include Dublin Boulevard, west of Silvergate Drive, Dublin Boulevard between Myrtle Drive and John Monego Court, and finally, John Monego Court.	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 200,000								
2	Construction	Sidewalks and Ramps	Capital	Citywide Bicycle and Pedestrian Improvements	This project scope includes safe routes to school intersection and crosswalk improvements at the intersections of AVB and Burton, Central and Aspen and Grafton and Antone Way.	3	Intersections	The project scope includes installation of Rectangular Rapid Flashing beacons at four locations, curb extensions, ramp upgrades, dual directional curb ramps and crosswalk signing and striping improvements	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 47,508								
3	Maintenance	Signals	Capital	Citywide Signal Communication Upgrade	Enhance traffic signal operations	1	Other	Enhance safety and signal operations. Network upgrades to maintain and enhance remote monitoring and traffic signal communications at City's 98 signals. Designed installation of fiber optic network along Dublin Blvd between San Ramon Rd and Tassajara Rd for implementation of adaptive system.	3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 99,577								
4	Construction	Sidewalks and Ramps	Capital	Forest Park	The project scope includes construction of a 2.0 acre neighborhood square in the Jordan Ranch Development. The measure BB funds were used to re-design and install 12-ADA ramps surrounding Forest Park. At the intersection of Central Parkway & Pino Grande the work entailed the re-alignment of the intersection crosswalks to accommodate the revised ADA ramp	12	Other	Curb ramps	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 40,000								
5	Construction	Sidewalks and Ramps	Capital	Traffic Signal and Roadway Safety	The project added retro reflective borders to vehicle signal heads on 14 intersections along High Injury Network	14	Signals		3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 24,537								
								TOTAL Match to Table 1?			\$ -	\$ 411,622								
								TRUE			TRUE									
Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.																				
N/A																				

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$ -	0.0%	FALSE
------	------	-------

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A