

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2024-25**

AGENCY CONTACT INFORMATION

Agency Name: **City of Berkeley**

Date: **12.27.2025**

Primary Point of Contact

Name:	Marrk Callier
Title:	Senior Management Analyst
Phone:	510-981-6314
Email:	mcallier@cityofberkley.info

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

MEASURE B AND MEASURE BB
Annual Program Compliance Report

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 577,166	\$ 3,945,565	\$ -	\$ -	\$ 4,522,731
Measure B Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 10,645	\$ 98,149	\$ -	\$ -	\$ 108,794
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 560,543 <small>TRUE</small>	\$ 1,883,080 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ #REF! <small>#REF!</small>	\$ 2,443,623
End of Year Fund Balance	\$ 27,268	\$ 2,160,634	\$ -	\$ -	\$ 2,187,902
<input checked="" type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
Notes	N/A				

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 756,270	\$ 10,133,759	\$ -	\$ 606,716	\$ 11,496,745
Measure BB Revenue	\$ 846,648	\$ 7,775,092	\$ -	\$ 821,192	\$ 9,442,932
Interest	\$ 21,100	\$ 324,640	\$ -	\$ 6,836	\$ 352,576
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 609,133 <small>TRUE</small>	\$ 5,002,427 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 1,180,224 <small>#REF!</small>	\$ 6,791,784
End of Year Fund Balance	\$ 1,014,885	\$ 13,231,064	\$ -	\$ 254,520	\$ 14,500,469
<input checked="" type="checkbox"/> <i>DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.</i>					
Notes	N/A				

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
Measure BB	\$ 9,442,932	\$ 37,771,726	\$ 14,500,469	\$ (23,271,258)
Measure B		Measure B Balance must be exhausted June 30, 2026.	\$ 2,187,902	

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**

N/A

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

Bicycle Master Plan
Pedestrian Master Plan
Bike/Ped Master Plan

Adoption Year

2017
2021
2021

1b. If the plans are over five-years past the last adoption year, specify the status of the current update.

Indicate N/A, if not applicable.

City of Berkeley Department of Public Works initiated a focused update to the Berkeley Bicycle Plan in 2022. This update is limited in scope, due to the comprehensive re-write of the plan that was adopted in 2017. In 2022, the City, with consultant support, collected existing conditions information about ongoing challenges to cycling in Berkeley, launched an interactive website, and conducted three public engagement events. This planning project was put on hold due to staffing shortages in 2022. In 2024 the City of Berkeley Department of Public Works restarted the planning effort, conducted twelve outreach events in 2025, and publicly released a draft plan including a proposed network of improvements and 5 key projects to be prioritized for implementation. The plan is scheduled for adoption in January 2026.

1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

Ohlone Greenway Safety Improvements Project: The project is identified as a Tier 1 project in the City's 2017 Bicycle Plan. Widening of the Ohlone Greenway to Class I standards and installation of a Class IV connector along Peralta between Ohlone Greenway segments. The project includes intersection crossing safety improvements at Cedar, Rose, Hopkins, Peralta, and Santa Fe, as well as improved transitions at Virginia Gardens.

Sacramento Street Pedestrian Safety Improvements: The Sacramento Street corridor, from Dwight Way to Alcatraz Ave, is identified as a Prioritized High-Injury Street in the Berkeley Pedestrian Plan (2010). The Sacramento Street corridor is also identified as a "Project Prioritization Area" in the Berkeley Strategic Transportation Plan (BeST).

Woolsey-Fulton Bike Boulevard: Within the City's 2017 Bicycle Plan, the Fulton Bike Boulevard and Woolsey/Adeline, Woolsey/Shattuck, Russell/Adeline, and Russell/Shattuck crossing beacons are identified as Tier 1 projects, and the Woolsey Bike Boulevard is identified as a Tier 2 project.

Southside Complete Streets: Implementation of Bicycle Plan Tier 1 Class IV bikeway projects in Berkeley's Southside neighborhood on Bancroft Way, Dana Street, and Fulton Street, and installation of pedestrian crossing safety improvements on these same corridors.

South Adeline Transportation Improvements: Implementation of Bicycle Plan Tier 1 Class IV bikeway project and installation of Pedestrian Plan pedestrian crossing safety improvements on the Adeline Street corridor.

MLK Quick Build Project: Implementation Pedestrian Plan High Priority Project traffic calming and pedestrian crossing safety improvements on MLK Jr Way.

University Ave Bus Stop Improvements: Includes improvements on a high injury corridor.

Ashby/San Pablo Traffic Improvement - Implements elements of Pedestrian Plan with improvements to two high injury corridors by widening the

2. Describe how your reported DLD expenditures specifically addressed safety.

The Sacramento Street corridor, from Dwight Way to Alcatraz Ave, is identified as a Prioritized High-Injury Street in the Berkeley Pedestrian Plan (2010), with Rectangular Rapid Flashing Beacons recommended at Oregon Street, Julia Street and Prince Street. Systemic pedestrian improvements at six intersections on Sacramento Street: Installing RRFBs, warning signing, and raised median extensions at three intersections; installing advanced yield lines and warning signing at three additional intersections.

Woolsey-Fulton Bike Blvd- the Fulton Bike Boulevard Class 3B bicycle boulevard along Woolsey from Adeline to Wheeler, along Wheeler from Woolsey to Prince, along Prince from Wheeler to Fulton, and along Fulton from Prince to Dwight Pedestrian and bicycle safety improvements including pedestrian hybrid beacons at Woolsey/Adeline and Russell/Adeline; rectangular rapid flashing beacons (RRFBs) at Woolsey/Shattuck and Russell/Shattuck; traffic circles at Wheeler/Prince, Fulton/Oregon, and Fulton/Parker; a traffic diverter at Fulton/Derby; bicycle crossing markings; advance yield lines at uncontrolled multilane crossings; and lighting.

Bicycle and Pedestrian Direct Local Distribution Program**Reporting Period - Fiscal Year 2024-25****GENERAL COMPLIANCE REPORTING****2a. How much of the end of year fund balance is encumbered into active contracts/projects?***Encumbered value should be less than or equal to the end of year balance.*

	\$ Encumbered
MB Balance	\$ 577,166
MBB Balance	\$ 756,270
Total	\$ 1,333,436

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The Fund Balance will be reduced through expenditures on several major projects to include but not limited to: PWTRBP2206-West Berkeley Vision Zero (\$159,500), PWTRBP2204-Ohlone Green Modifc & Safety Project (\$88,550), HSIP Sacramento Street PED & Saftey Project (\$196,554), and PWTRCS2203-University West Bus Stops (\$180,000).

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
PWTRBP2206-West Berkeley Vision Zero Quick Build	WEST BERKELEY VZ QB PROJECTS.	\$ 159,500	Planned
PWTRCS2203- University West Bus Stops	UNIVERSTY AVE BUS STOP IMPROVEMENTS. ACTON STREET AND BONAR STREET,	\$ 180,000	Underway
PWTRBP2204-Ohlone Green Modfic & Safety Project	OHLONE GREENWAY MODERNIZATION & SAFETY PROJECT (SANTA FE AVE. TO FRANKLIN STREET.	\$ 88,550	Underway
PWTRBP2204-HSIP SACRAMENTO PED XING SAFETY	SACRAMENTO STREET PEDESTRIAN SAFETY PROJECT.	\$ 196,554	Underway

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Yes

		Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Measure B	Measure BB		
Article	Yes	Yes	Yes
Website	Yes	Yes	Yes
Signage	Yes	Yes	Yes

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

The City of Berkeley's DLD investments are intended to promote traffic safety and are intended to implement the Berkeley Vision Zero Action Plan (2020). The VZ Action Plan identifies High Injury Streets where the vast majority of severe injury and fatality crashes occur in Berkeley. All the projects listed above are located either on, or cross, or are parallel alternate routes to one of these High Injury Streets. The VZ Action Plan also identifies that people walking and riding bicycles are disproportionately impacted by traffic violence and are more likely to be involved in a severe injury or fatality traffic crash than people driving. As such, all of the projects listed above are intended to promote safer walking and bicycling conditions in Berkeley. Finally, the VZ Action Plan identifies that "unsafe vehicle speeds" are consistently the #1 factor that results in severe injury and fatality traffic crashes. All of the above projects include measures to address the impacts of unsafe speeds, either explicitly through traffic calming to slow vehicles, or through traffic safety improvements that reduce the likelihood that a speeding vehicle would interact with someone walking or cycling.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Other	Other	Capital	Retainage Entry for Construction	CIP Construction	N/A	Other	CIP Construction			\$ -	\$ 13,988
2	Operations	Other	Capital	Operations Materials/Equipment Purchases	Road & Highway materials, Equipment, etc.	N/A	Other	Road & Highway materials, Equipment, etc.			\$ 4,668	\$ -
3	Construction	Staffing	Administrative	Capital Administrative & Staffing Support	Staffing for program administrative and support.	N/A	Other	Staffing for program administrative and support.			\$ -	\$ 440,125
4	Construction	Bike Paths and Lanes	Capital	Capital Project Staffing	Staffing for Capital Projects-Bike and Ped CIP Projects.	N/A	Other	Staffing for Capital Projects-Bike and Ped CIP Projects.			\$ 28,201	\$ 102,671
5	Project Closeout	Other	Capital	Financial Adjustment-FY24 Accrual/Reversal	Financial Adjustment-FY24 Accrual/Reversal	N/A	Other	Financial Adjustment-FY24 Accrual/Reversal			\$ -	\$ (1,519)
6	Other	Bike Paths and Lanes	Administrative	Bike East Bay- FY25 Bike to Work Day	Support for May 2025 "Bike to Wherever Day".	N/A	Other	Completed.	2. Proximate (w/in 1-mile)	1. Direct (in HIN)	\$ -	\$ 20,000
7	PS&E	Bike Paths and Lanes	Capital	PWTRBP2205-Woolsley-Fulton Bike Blvd	Traffic Calming and Pedestrian/Bicycle intersection Improvements.	100%	Other	% complete based on design project progress. Construction to start in FY26.	1. Direct (in EPC)	2. Proximate (w/in .5-mile)	\$ 346,360	\$ 22,111
10	PS&E	Bike Paths and Lanes	Capital	PWTRBP2204- Ohlone Greenway Modernization & Safety Improvements Project	Modernization and Safety Project from Santa Fe Ave to Franklin Street.	90%	Other	% complete based on design project progress. Construction to start in mid. to late-FY26.	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ 181,314	\$ -
15	Construction	Bike Paths and Lanes	Capital	PWTRBP2201 - MLK Jr Way Vision Zero Quick Build	Pedestrian safety crossing improvements on MLK Jr. Way from Dwight to Russell	100%	Other	% complete based on construction progress. Closeout phase in FY26.	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 5,145
16	PS&E	Bike Paths and Lanes	Capital	PWTRBP2202 - HSIP Sacramento Ped Xing Safety	Pedestrian safety crossing improvements on Sacramento from Oregon to Fairview.	90%	Other	% complete based on design progress. Construction to start in mid-FY26.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 6,611
				61%	TOTAL Match to Table 1?							
				a. Total Capital \$ 709,550	\$ 560,543	\$ 609,133			b. Total Administrative \$ 460,125	TRUE	TRUE	

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2024 Pavement Condition Index (PCI)?

Use same PCI reported to MTC for their Pavement Condition Rpt.

PCI = 55

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - [https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index?](https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index)

N/A.

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI?

Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

In addition to the City of Berkeley's annual street rehabilitation funding, the City's current CIP Budget includes an additional \$16.0 million in general fund money for additional street rehabilitation PCI improvement for FY26 and FY27.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

	\$ Encumbered
MB Balance	\$ 2,160,634
MBB Balance	\$ 13,231,064
Total	\$ 15,391,698
	\$ 789,149
	\$ 2,757,516
	\$ 3,546,665

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The City of Berkeley has several Local Street and Road Projects for FY26. We have designated the following Measure B/BB LSR funds: PWENST2501-FY2025 Street Rehabilitation Project, (\$3,107,608), PWT1ST2202-Bollard Conversion and Sidewalk Repair (\$1,841,156), PWENSW2601-Sidewalk Repairs Program (\$600,000), Addison Bicycle Blvd Phase 2 (\$462,000), PWENST2601 - Street Rehab FY 2026 (\$2,980,000).

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
PWENST2501-FY2025 Street Rehabilitation Project	Overlay of various streets.	\$ 3,107,608	Underway
PWENST2601-FY2026 Street Rehabilitation Project	Overlay of various streets.	\$ 2,980,000	Planned
PWT1ST2202-Bollard Conversion and Sidewalk Repair	Completion of the Addison Bicycle Boulevard including pavement markings, signs, traffic calming, and intersection crossing improvements.	\$ 1,841,156	Underway
PWENSW2601-Sidewalk Repairs Program	Reduces public safety risks and hazards by fixing damaged sidewalks and meets Americans with Disabilities Act federal requirements.	\$ 600,000	Planned

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Yes

Copy of article,
website, signage
attached?

If applicable, briefly explain why the publicity
requirement wasn't completed.

	Measure B	Measure BB		
Article	Yes	Yes	Yes	N/A.
Website	Yes	Yes	Yes	N/A.
Signage	Yes	Yes	Yes	N/A.

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting). - Expenditure total must correspond to your Audited Financial Statements and Table 1 values												
No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Construction	Other	Administrative	Financial Adjustment-FY24 Accrual/Reversal	N/A.	Other					\$ -	\$ (229,951)
2	Operations	Staffing	Administrative	Capital Administrative & Staffing Support	N/A.	Other	Staffing for program administrative and support.				\$ 166,517	\$ 1,526,277
3	Operations	Staffing	Capital	Capital Project Staffing	Staffing for Capital Projects.	N/A.	Other	Staffing for Capital Projects.			\$ 8,100	\$ 164,256
4	Operations	Program Operations	Administrative	Non-Capital Operations Materials/Equipment Purchases	Materials, Equipment, etc.	N/A.	Other	Non-Capital Material and Equipment Purchases.			\$ -	\$ 320,646
5	Operations	Other	Capital	Operations Materials/Equipment Purchases	Road & Highway materials, Equipment, etc.	N/A.	Other	Material and Equipment Purchases.			\$ -	\$ -
7	Construction	Bike Paths and Lanes	Capital	PWTRBP2205 - Woolsey-Fulton Bike Blvd	Pedestrian and bicycle crossing safety improvements.	0	Other	% complete based on construction progress. Construction to start in FY26.	3. None (Not near EPC)	3. None (Not near HIN)	\$ 6,000	\$ -
8	Construction	Streetscape / Complete Streets	Capital	PWTRCS2001 - Southside Complete Streets	Design safety and access improvements for bicyclists, pedestrians, and transit users in the Southside area: Bancroft (Milvia to Piedmont), Fulton (Bancroft to Dwight).	100%	Other	Project completed. Closeout phase in FY26.	2. Proximate (w/in 1-mile)	1. Direct (in HIN)	\$ 2,022	\$ 56,298
9	Construction	Streetscape / Complete Streets	Capital	PWTRCS2204 - Telegraph Study & PE	Conceptual design study and preliminary engineering for transit, bikeway, and pedestrian improvements.	75%	Other	Preliminary engineering for transit, bikeway, and pedestrian improvements.	3. None (Not near EPC)	1. Direct (in HIN)	\$ 47,905	\$ -
12	Construction	Traffic Calming	Capital	PWTRTC2202 - Woolsey-Eton Traffic Calming	Traffic calming at Woolsey St./Eton Ave. intersection.	90%	Other	% complete based on construction progress.	3. None (Not near EPC)	3. None (Not near HIN)	\$ 271,999	\$ -
13	Construction	Street Resurfacing/Maintenance	Capital	PWENST2201 - Street Rehab FY22	Overlay of various streets.	100%	Other	Project completed.	1. Direct (in EPC)	1. Direct (in HIN)	\$ -	\$ 94,790
14	Construction	Street Resurfacing/Maintenance	Capital	PWENST2401 - Street Rehab FY24	Overlay of various streets.	Ongoing	Other	Design 100% complete. Construction	1. Direct (in EPC)	1. Direct (in HIN)	\$ 1,380,537	\$ 1,269,654
17	Construction	Bike Paths and Lanes	Capital	PWTRBP2201 - MLK JR Way Vision Zero Quick Build	Pedestrian and bicycle crossing safety improvements at nine intersections along Martin Luther King Jr. Way, from Dwight Way to Russell Street.	100%	Units	% complete based on overall project progress (design & construction). Project closeout phase in FY26.	2. Proximate (w/in 1-mile)	1. Direct (in HIN)	\$ -	\$ 32,623
18	Construction	Other	Capital	PWENST2302 - Wildcat Canyon Road Repairs	Wildcat Canyon Road Repairs 2023: Construction of retaining structures and pavement repairs.	100%	Other	Design completed. Construction to start in FY26.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 5,680
19	Construction	Sidewalks and Ramps	Capital	PWENSW2202 - LA LOMA SW Replacement	Construction of a retaining wall & sidewalk, including adjacent pavement repair.	100%	Other	% complete based on design & construction. Construction phase ongoing through FY 2026. Design is 100% complete.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 5,255
20	Construction	Sidewalks and Ramps	Capital	PWENSW2401 - FY2024 Sidewalk Repairs Program	Sidewalk repairs.	90%	Other	Construction 90% complete through June 2025.	1. Direct (in EPC)	1. Direct (in HIN)	\$ -	\$ 625,317
21	Maintenance	Signals	Capital	PWFML1606 - Traffic Signal Maintenance	Traffic signal maintenance.	Ongoing	Other	Ongoing Project.	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 660,226
22	PS&E	Bike Paths and Lanes	Capital	PWTRBP2203 - Parker-Addison Bikeway	Parker Street to West Street Pathway bicycle boulevard, sidewalks and Pedestrian Crossing Improvements.	100%	Other	% complete based on design project progress. Construction to start in FY26.	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 44,145
23	PS&E	Streetscape / Complete Streets	Capital	PWTRCS2202 - Shattuck-MLK Bus Stops	Bus Stop Improvements.	100%	Other	% complete based on design project progress. Construction to start in FY26.	1. Direct (in EPC)	1. Direct (in HIN)	\$ -	\$ 62,083
24	PS&E	Streetscape / Complete Streets	Capital	PWTRCS2203 - University Ave Bus Stop	University bus stop improvements between Acton Street and Bonar Street.	100%	Other	% complete based on design project progress. Construction to start in early FY26.	2. Proximate (w/in 1-mile)	1. Direct (in HIN)	\$ -	\$ 89,848
25	PS&E	Bike Paths and Lanes	Capital	PWTRPL2301 - Vision Zero Action Plan Imp.	Berkeley Vision Zero Action Plan.	30%	Other	Implementation of the Vision Zero Action Plan.	1. Direct (in EPC)	1. Direct (in HIN)	\$ -	\$ 20,405
26	PS&E	Bike Paths and Lanes	Capital	PWTRST2501 - Marin Ave Safety Improvement	Improving safety through channelization, adding stop signs, sight line clearance, restriping and parking prohibition.	15%	Other	% complete based on design project progress. Construction to start in FY26.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 64,998
27	Construction	Traffic Calming	Capital	PWTRTC1301 - Traffic Calming	Projects arising as a result of City's Annual Traffic Calming Program.	Ongoing	Other	Ongoing Project.	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 1,083
28	Construction	Bike Paths and Lanes	Capital	PWTRTM2301 - I-80 Gilman Interchange Phase 2	PHASE 2: Interchange Improvements; pedestrian and bicycle improvements through the interchange; Bay Trail gap closure; safety improvements at the Gilman/Union Pacific Railroad at grade crossing.	100%	Other	Project completed.	1. Direct (in EPC)	1. Direct (in HIN)	\$ -	\$ 178,674
29	Maintenance	Program Operations	Capital	PWTRTM1301 - Roadway Thermo. Markings	Consultant work-LLC Engineering.	N/A	Other	Chrisp Company	1. Direct (in EPC)	1. Direct (in HIN)	\$ -	\$ 10,121

	74%
a. Total Capital	\$ 5,102,019
b. Total Administrative	\$ 1,783,488

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%?
If not, explain how capital investments will increase in the future.

N/A

TOTAL
Match to Table 1?

\$ 1,883,080	\$ 5,002,427
TRUE	TRUE

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$ 968,561
19.4%
TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A

Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

	\$ Encumbered
MB Balance	\$ -
MBB Balance	\$ 254,520
Total	\$ 254,520
	\$ 187,167

1b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Remaining balance will be used to balance the budget in the coming year as the number of riders will continue to increase.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
N/A		\$ -	

2 Confirm all expenditures were governing body approved (Yes/No).

Yes

3 Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article		Yes	Yes	
Website		Yes	Yes	
Signage		Yes	Yes	

Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Operations	Same Day/Taxi Program	Taxi Scrip Program	Provides taxi rides to senior and disabled riders.	16,350	Number of One-Way Unduplicated Trips			\$ 579,806	\$ -	\$ -	\$ 579,806
2	Operations	Same Day/Taxi Program	High Medical Need Taxi Scrip Program	Provides taxi rides to senior and disabled riders.	2,876	Number of One-Way Unduplicated Trips		\$ -	\$ 93,039	\$ -	\$ -	\$ 93,039
3	Operations	Other	Accessible Wheelchair Van Voucher Program	Provides van vouchers to senior and disabled riders for wheelchair lift-equipped van door to door transportation	1,388	Number of One-Way Unduplicated Trips		\$ -	\$ 49,420	\$ -	\$ -	\$ 49,420
4	Operations	Other	High Medical Need Wheelchair Van Voucher Program	Provides van vouchers to senior and disabled riders for wheelchair lift-equipped van door to door transportation	413	Number of One-Way Unduplicated Trips		\$ -	\$ 13,294	\$ -	\$ -	\$ 13,294
5	Operations	Same Day/Taxi Program	GoGo Technologies, Inc.	Provides Uber/Lyft rides to senior and disabled riders	10,100	Number of One-Way Unduplicated Trips		\$ -	\$ 175,642	\$ -	\$ -	\$ 175,642
6	Other	Customer Service and Outreach	Provide staff costs for taxi driver reimbursement; printing, postage and office supplies					\$ -	\$ 66,701	\$ -	\$ -	\$ 66,701
7	Other	Program Administration	Provides staff to manage and supervise BRSD program					\$ -	\$ 202,323	\$ -	\$ -	\$ 202,323
TOTAL Match to Table 1?									\$ -	\$ 1,180,224	\$ -	\$ 1,180,224
									TRUE	TRUE		