

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report  
Reporting Period - Fiscal Year 2024-25**

**AGENCY CONTACT INFORMATION**

**Agency Name:** **City of Berkeley**

**Date:** 12.27.2025

**Primary Point of Contact**

|               |                              |
|---------------|------------------------------|
| <b>Name:</b>  | Marrk Callier                |
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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

**DIRECTIONS:** Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

**A. 2000 MEASURE B Direct Local Distribution Programs**

|  | Bicycle /<br>Pedestrian           | Local Streets<br>and Roads          | Mass Transit                | Paratransit         | Total        |
|--|-----------------------------------|-------------------------------------|-----------------------------|---------------------|--------------|
| Beginning of Year Fund Balance                               | \$ 577,166                        | \$ 3,945,565                        | \$ -                        | \$ -                | \$ 4,522,731 |
| Measure B Revenue  | \$ -                              | \$ -                                | \$ -                        | \$ -                | \$ -         |
| Interest   | \$ 10,645                         | \$ 98,149                           | \$ -                        | \$ -                | \$ 108,794   |
| GASB 31 Adjustment   | \$ -                              | \$ -                                | \$ -                        | \$ -                | \$ -         |
| Expenditures<br><small>Expenditures Matches Table 2?</small> | \$ 560,543<br><small>TRUE</small> | \$ 1,883,080<br><small>TRUE</small> | \$ -<br><small>TRUE</small> | <small>REF1</small> | \$ 2,443,623 |
| End of Year Fund Balance                                     | \$ 27,268                         | \$ 2,160,634                        | \$ -                        | \$ -                | \$ 2,187,902 |

☒ DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and  
DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.

Notes

N/A

**B. 2014 MEASURE BB Direct Local Distribution Programs**

|  | Bicycle /<br>Pedestrian           | Local Streets<br>and Roads          | Mass Transit                | Paratransit                         | Total         |
|--|-----------------------------------|-------------------------------------|-----------------------------|-------------------------------------|---------------|
| Beginning of Year Fund Balance                               | \$ 756,270                        | \$ 10,133,759                       | \$ -                        | \$ 606,716                          | \$ 11,496,745 |
| Measure BB Revenue   | \$ 846,648                        | \$ 7,775,092                        | \$ -                        | \$ 821,192                          | \$ 9,442,932  |
| Interest   | \$ 21,100                         | \$ 324,640                          | \$ -                        | \$ 6,836                            | \$ 352,576    |
| GASB 31 Adjustment   | \$ -                              | \$ -                                | \$ -                        | \$ -                                | \$ -          |
| Expenditures<br><small>Expenditures Matches Table 2?</small> | \$ 609,133<br><small>TRUE</small> | \$ 5,002,427<br><small>TRUE</small> | \$ -<br><small>TRUE</small> | \$ 1,180,224<br><small>REF1</small> | \$ 6,791,784  |
| End of Year Fund Balance                                     | \$ 1,014,885                      | \$ 13,231,064                       | \$ -                        | \$ 254,520                          | \$ 14,500,469 |

☒ DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and  
DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.

Notes

N/A

C. TIMELY USE OF FUNDS MONITORING

**Policy:** RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

|            | Total Annual<br>Revenue                            | Maximum Allowed<br>Balance<br>(4x Annual) | Current DLD<br>Balance | Current Balance<br>Over / Under<br>Maximum Allowed |
|------------|--|---|------------------------|--|
|            | (A)  | (B) = (A) * 4                             | (C)                    | (D) = (C) - (B)                                    |
| Measure BB | \$ 9,442,932                                       | \$ 37,771,726                             | \$ 14,500,469          | \$ (23,271,258)                                    |
| Measure B  | Measure B Balance must be exhausted June 30, 2026. |   | \$ 2,187,902           |  |

**Exemption Requests:** RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

- For Exemption consideration, answer the follow:
- 1) Explain and justify why there is a excess balance beyond the maximum allowed.
  - 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.

N/A

## Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

### GENERAL COMPLIANCE REPORTING

**1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.**

|                        | Adoption Year |
|------------------------|---------------|
| Bicycle Master Plan    | 2017          |
| Pedestrian Master Plan | 2021          |
| Bike/Ped Master Plan   | 2021          |

**1b. If the plans are over five-years past the last adoption year, specify the status of the current update.**

*Indicate N/A, if not applicable.*

City of Berkeley Department of Public Works initiated a focused update to the Berkeley Bicycle Plan in 2022. This update is limited in scope, due to the comprehensive re-write of the plan that was adopted in 2017. In 2022, the City, with consultant support, collected existing conditions information about ongoing challenges to cycling in Berkeley, launched an interactive website, and conducted three public engagement events. This planning project was put on hold due to staffing shortages in 2022. In 2024 the City of Berkeley Department of Public Works restarted the planning effort, conducted twelve outreach events in 2025, and publicly released a draft plan including a proposed network of improvements and 5 key projects to be prioritized for implementation. The plan is scheduled for adoption in January 2026.

**1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.**

**Ohlone Greenway Safety Improvements Project:** The project is identified as a Tier 1 project in the City's 2017 Bicycle Plan. Widening of the Ohlone Greenway to Class I standards and installation of a Class IV connector along Peralta between Ohlone Greenway segments. The project includes intersection crossing safety improvements at Cedar, Rose, Hopkins, Peralta, and Santa Fe, as well as improved transitions at Virginia Gardens.

**Sacramento Street Pedestrian Safety Improvements:** The Sacramento Street corridor, from Dwight Way to Alcatraz Ave, is identified as a Prioritized High-Injury Street in the Berkeley Pedestrian Plan (2010). The Sacramento Street corridor is also identified as a "Project Prioritization Area" in the Berkeley Strategic Transportation Plan (BeST).

**Woolsey-Fulton Bike Boulevard:** Within the City's 2017 Bicycle Plan, the Fulton Bike Boulevard and Woolsey/Adeline, Woolsey/Shattuck, Russell/Adeline, and Russell/Shattuck crossing beacons are identified as Tier 1 projects, and the Woolsey Bike Boulevard is identified as a Tier 2 project.

**Southside Complete Streets:** Implementation of Bicycle Plan Tier 1 Class IV bikeway projects in Berkeley's Southside neighborhood on Bancroft Way, Dana Street, and Fulton Street, and installation of pedestrian crossing safety improvements on these same corridors.

**South Adeline Transportation Improvements:** Implementation of Bicycle Plan Tier 1 Class IV bikeway project and installation of Pedestrian Plan pedestrian crossing safety improvements on the Adeline Street corridor.

**MLK Quick Build Project:** Implementation Pedestrian Plan High Priority Project traffic calming and pedestrian crossing safety improvements on MLK Jr Way.

**University Ave Bus Stop Improvements:** Includes improvements on a high injury corridor.

**Ashby/San Pablo Traffic Improvement -** Implements elements of Pedestrian Plan with improvements to two high injury corridors by widening the

**2. Describe how your reported DLD expenditures specifically addressed safety.**

The Sacramento Street corridor, from Dwight Way to Alcatraz Ave, is identified as a Prioritized High-Injury Street in the Berkeley Pedestrian Plan (2010), with Rectangular Rapid Flashing Beacons recommended at Oregon Street, Julia Street and Prince Street. Systemic pedestrian improvements at six intersections on Sacramento Street: Installing RRFBs, warning signing, and raised median extensions at three intersections; installing advanced yield lines and warning signing at three additional intersections.

**Woolsey-Fulton Bike Blvd-** the Fulton Bike Boulevard Class 3B bicycle boulevard along Woolsey from Adeline to Wheeler, along Wheeler from Woolsey to Prince, along Prince from Wheeler to Fulton, and along Fulton from Prince to Dwight Pedestrian and bicycle safety improvements including pedestrian hybrid beacons at Woolsey/Adeline and Russell/Adeline; rectangular rapid flashing beacons (RRFBs) at Woolsey/Shattuck and Russell/Shattuck; traffic circles at Wheeler/Prince, Fulton/Oregon, and Fulton/Parker; a traffic diverter at Fulton/Derby; bicycle crossing markings; advance yield lines at uncontrolled multilane crossings; and lighting.

## Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

### GENERAL COMPLIANCE REPORTING

#### 2a. How much of the end of year fund balance is encumbered into active contracts/projects?

*Encumbered value should be less than or equal to the end of year balance.*

|              |              | \$ Encumbered |
|--------------|--------------|---------------|
| MB Balance   | \$ 577,166   | \$ 543,612    |
| MBB Balance  | \$ 756,270   | \$ 325,997    |
| <b>Total</b> | \$ 1,333,436 | \$ 869,609    |

#### 2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The Fund Balance will be reduced through expenditures on several major projects to include but not limited to: PWTRBP2206-West Berkeley Vision Zero (\$159,500), PWTRBP2204-Ohlone Green Modfic & Safety Project (\$88,550), HSIP Sacramento Street PED & Saftey Project (\$196,554),and PWTRCS2203-University West Bus Stops (\$180,000).

# Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

## GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

| Project Title                                    | Brief Project Description   | DLD Amount | Project Status |
|--|---|------------|----------------|
| PWTRBP2206-West Berkeley Vision Zero Quick Build | WEST BERKELEY VZ QB PROJECTS.   | \$ 159,500 | Planned        |
| PWTRCS2203- University West Bus Stops            | UNIVERISTY AVE BUS STOP IMPROVEMENTS. ACTON STREET AND BONAR STREET,              | \$ 180,000 | Underway       |
| PWTRBP2204-Ohlone Green Modfic & Safety Project  | OHLONE GREENWAY MODERNIZATION & SAFETY PROJECT (SANTA FE AVE. TO FRANKLIN STREET. | \$ 88,550  | Underway       |
| PWTRBP2204-HSIP SACRAMENTO PED XING SAFETY       | SACRAMENTO STREET PEDESTRIAN SAFETY PROJECT.                                      | \$ 196,554 | Underway       |

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Yes

|         |           |            | Copy of article, website, signage attached? | If applicable, briefly explain why the publicity requirement wasn't completed. |
|---------|-----------|------------|---|--|
| Article | Measure B | Measure BB |   |  |
| Website | Yes       | Yes        | Yes   | N/A.   |
| Signage | Yes       | Yes        | Yes   | N/A.   |

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

The City of Berkeley's DLD investments are intended to promote traffic safety and are intended to implement the Berkeley Vision Zero Action Plan (2020). The VZ Action Plan identifies High Injury Streets where the vast majority of severe injury and fatality crashes occur in Berkeley. All the projects listed above are located either on, or cross, or are parallel alternate routes to one of these High Injury Streets. The VZ Action Plan also identifies that people walking and riding bicycles are disproportionately impacted by traffic violence and are more likely to be involved in a severe injury or fatality traffic crash than people driving. As such, all of the projects listed above are intended to promote safer walking and bicycling conditions in Berkeley. Finally, the VZ Action Plan identifies that "unsafe vehicle speeds" are consistently the #1 factor that results in severe injury and fatality traffic crashes. All of the above projects include measures to address the impacts of unsafe speeds, either explicitly through traffic calming to slow vehicles, or through traffic safety improvements that reduce the likelihood that a speeding vehicle would interact with someone walking or cycling.

**Bicycle and Pedestrian Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2024-25**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
 - Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

| No. | Project Phase<br><small>(Drop-down Menu)</small> | Project Type<br><small>(Drop-down Menu)</small> | Primarily Capital or Administrative Expenditure? | Project Name  | Project Description/Benefits   | Quantity Completed in FY 24-25 | Units for Quantity<br><small>(Drop-down Menu)</small> | Additional description on units or expanded detail on expenditures, performance, accomplishments | Equity Priority Community Proximity | High Injury Network Proximity | Measure B DLD Expenditures | Measure BB DLD Expenditures |
|-----|--|---|--|---|--|--------------------------------|---|--|-------------------------------------|-------------------------------|----------------------------|-----------------------------|
| 1   | Other  | Other   | Capital  | Retainage Entry for Construction  | CIP Construction   | N/A                            | Other   | CIP Construction   |                                     |                               | \$ -                       | \$ 13,988                   |
| 2   | Operations                                       | Other   | Capital  | Operations Materials/Equipment Purchases                                | Road & Highway materials, Equipment, etc.                                      | N/A                            | Other   | Road & Highway materials, Equipment, etc.  |                                     |                               | \$ 4,668                   | \$ -                        |
| 3   | Construction                                     | Staffing  | Administrative                                   | Capital Administrative & Staffing Support                               | Staffing for program administrative and support.                               | N/A                            | Other   | Staffing for program administrative and support.   |                                     |                               | \$ -                       | \$ 440,125                  |
| 4   | Construction                                     | Bike Paths and Lanes                            | Capital  | Capital Project Staffing  | Staffing for Capital Projects-Bike and Ped CIP Projects.                       | N/A                            | Other   | Staffing for Capital Projects-Bike and Ped CIP Projects.   |                                     |                               | \$ 28,201                  | \$ 102,671                  |
| 5   | Project Closeout                                 | Other   | Capital  | Financial Adjustment-FY24 Accrual/Reversal                              | Financial Adjustment-FY24 Accrual/Reversal                                     | N/A                            | Other   | Financial Adjustment-FY24 Accrual/Reversal   |                                     |                               | \$ -                       | \$ (1,519)                  |
| 6   | Other  | Bike Paths and Lanes                            | Administrative                                   | Bike East Bay- FY25 Bike to Work Day                                    | Support for May 2025 "Bike to Wherever Day".                                   | N/A                            | Other   | Completed.   | 2. Proximate (w/in 1-mile)          | 1. Direct (in HIN)            | \$ -                       | \$ 20,000                   |
| 7   | PS&E   | Bike Paths and Lanes                            | Capital  | PWTRBP2205-Woolsley-Fulton Bike Blvd                                    | Traffic Calming and Pedestrian/Bicycle Intersection Improvements.              | 100%                           | Other   | % complete based on design project progress. Construction to start in FY26.                      | 1. Direct (in EPC)                  | 2. Proximate (w/in .5-mile)   | \$ 346,360                 | \$ 22,111                   |
| 10  | PS&E   | Bike Paths and Lanes                            | Capital  | PWTRBP2204- Ohlone Greenway Modernization & Safety Improvements Project | Modernization and Safety Project from Santa Fe Ave to Franklin Street.         | 90%                            | Other   | % complete based on design project progress. Construction to start in mid-to late-FY26.          | 3. None (Not near EPC)              | 2. Proximate (w/in .5-mile)   | \$ 181,314                 | \$ -                        |
| 15  | Construction                                     | Bike Paths and Lanes                            | Capital  | PWTRBP2201 - MLK JR Way Vision Zero Quick Build                         | Pedestrian safety crossing improvements on MLK Jr. Way from Dwight to Russell  | 100%                           | Other   | % complete based on construction progress. Closeout phase in FY26.                               | 2. Proximate (w/in 1-mile)          | 2. Proximate (w/in .5-mile)   | \$ -                       | \$ 5,145                    |
| 16  | PS&E   | Bike Paths and Lanes                            | Capital  | PWTRBP2202 - HSIP Sacramento Ped Xing Safety                            | Pedestrian safety crossing improvements on Sacramento from Oregon to Fairview. | 90%                            | Other   | % complete based on design progress. Construction to start in mid-FY26.                          | 3. None (Not near EPC)              | 3. None (Not near HIN)        | \$ -                       | \$ 6,611                    |
|     |  |   |  |   |  |                                |   |  |                                     |                               | \$ 560,543                 | \$ 609,133                  |
|     |  |   |  |   |  |                                |   |  |                                     |                               | TRUE                       | TRUE                        |
|     |  |   |  |   |  |                                |   |  |                                     |                               | TOTAL Match to Table 1?    |                             |
|     |  |   | a. Total Capital                                 | 61%   |  |                                |   |  |                                     |                               |                            |                             |
|     |  |   | b. Total Administrative                          | \$ 709,550  |  |                                |   |  |                                     |                               |                            |                             |
|     |  |   |  | \$ 460,125  |  |                                |   |  |                                     |                               |                            |                             |

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program**  
**Reporting Period - Fiscal Year 2024-25**

**GENERAL COMPLIANCE REPORTING**

**1a. What is agency's 2024 Pavement Condition Index (PCI)?**

PCI = 55

*Use same PCI reported to MTC for their Pavement Condition Rpt.*

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

**1b. What is the basis for your PCI number if not from MTC Report** - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>  
index?

N/A.

**1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI? Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.**

*Indicate N/A, if not applicable.*

In addition to the City of Berkeley's annual street rehabilitation funding, the City's current CIP Budget includes an additional \$16.0 million in general fund money for additional street rehabilitation PCI improvement for FY26 and FY27.

**2a. How much of the program fund balance is encumbered into active contracts/projects?**

*Encumbered value should be less than or equal to the available balance.*

|              |                      | \$ Encumbered       |
|--------------|----------------------|---------------------|
| MB Balance   | \$ 2,160,634         | \$ 789,149          |
| MBB Balance  | \$ 13,231,064        | \$ 2,757,516        |
| <b>Total</b> | <b>\$ 15,391,698</b> | <b>\$ 3,546,665</b> |

**2b. Why is there a fund balance?** *Indicate N/A, if not applicable.*

The City of Berkeley has several Local Street and Road Projects for FY26. We have designated the following Measure B/BB LSR funds: PWENST2501-FY2025 Street Rehabilitation Project,(\$3,107,608), PWT1ST2202-Bollard Conversion and Sidewalk Repair (\$1,841,156), PWENSW2601-Sidewalk Repairs Program (\$600,000), Addison Bicycle Blvd Phase 2 (\$462,000), PWENST2601 - Street Rehab FY 2026 (\$2,980,000).

**2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

| Project Title                                     | Brief Project Description  | DLD Amount   | Project Status |
|---|--|--------------|----------------|
| PWENST2501-FY2025 Street Rehabilitation Project   | Overlay of various streets.  | \$ 3,107,608 | Underway       |
| PWENST2601-FY2026 Street Rehabilitation Project   | Overlay of various streets.  | \$ 2,980,000 | Planned        |
| PWTRCS2401-Addison Bicycle Blvd Phase 2           | Completion of the Addison Bicycle Boulevard including pavement markings, signs, traffic calming, and intersection crossing improvements. | \$ 462,000   | Planned        |
| PWT1ST2202-Bollard Conversion and Sidewalk Repair | Bollards conversion project.   | \$ 1,841,156 | Underway       |
| PWENSW2601-Sidewalk Repairs Program               | Reduces public safety risks and hazards by fixing damaged sidewalks and meets Americans with Disabilities Act federal requirements.      | \$ 600,000   | Planned        |



Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Yes

|         | Measure B | Measure BB | Copy of article,<br>website, signage<br>attached? | If applicable, briefly explain why the publicity<br>requirement wasn't completed. |
|---------|-----------|------------|---|---|
| Article | Yes       | Yes        | Yes   | N/A.  |
| Website | Yes       | Yes        | Yes   | N/A.  |
| Signage | Yes       | Yes        | Yes   | N/A.  |

**Local Streets and Roads Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2024-25**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

| No. | Project Phase<br><small>(Drop-down Menu)</small> | Project Type<br><small>(Drop-down Menu)</small> | Primarily Capital or Administrative Expenditure? | Project Name   | Project Description/Benefits   | Quantity Completed in FY 24-25 | Units for Quantity<br><small>(Drop-down Menu)</small> | Additional description on units or expanded detail on expenditures, performance, accomplishments                | Equity Priority Community Proximity | High Injury Network Proximity | Measure B DLD Expenditures | Measure BB DLD Expenditures |
|-----|--|---|--|--|--|--------------------------------|---|---|-------------------------------------|-------------------------------|----------------------------|-----------------------------|
| 1   | Construction                                     | Other   | Administrative                                   | Financial Adjustment-FY24 Accrual/Reversal           |  | N/A.                           | Other   |   |                                     |                               | \$ -                       | \$ (229,951)                |
| 2   | Operations                                       | Staffing  | Administrative                                   | Capital Administrative & Staffing Support            | Staffing for program administrative and support.   | N/A.                           | Other   | Staffing for program administrative and support.  |                                     |                               | \$ 166,517                 | \$ 1,526,277                |
| 3   | Operations                                       | Staffing  | Capital  | Capital Project Staffing                             | Staffing for Capital Projects.   | N/A.                           | Other   | Staffing for Capital Projects.  |                                     |                               | \$ 8,100                   | \$ 164,256                  |
| 4   | Operations                                       | Program Operations                              | Administrative                                   | Non-Capital Operations Materials/Equipment Purchases | Materials, Equipment, etc.   | N/A.                           | Other   | Non-Capital Material and Equipment Purchaes.  |                                     |                               | \$ -                       | \$ 320,646                  |
| 5   | Operations                                       | Other   | Capital  | Operations Materials/Equipment Purchases             | Road & Highway materials, Equipment, etc.  | N/A.                           | Other   | Material and Equipment Purchaes.  |                                     |                               | \$ -                       | \$ -                        |
| 7   | Construction                                     | Bike Paths and Lanes                            | Capital  | PWTRBP2205 - Woolsey-Fulton Bike Blvd                | Pedestrian and bicycle crossing safety improvements.   | 0                              | Other   | % complete based on construction progress. Construction to start in FY26.                                       | 3. None (Not near EPC)              | 3. None (Not near HIN)        | \$ 6,000                   | \$ -                        |
| 8   | Construction                                     | Streetscape / Complete Streets                  | Capital  | PWTRCS2001 - Southside Complete Streets              | Design safety and access improvements for bicyclists, pedestrians, and transit users in the Southside area: Bancroft (Milvia to Piedmont), Fulton (Bancroft to Dwight).                            | 100%                           | Other   | Project completed. Closeout phase in FY26.  | 2. Proximate (w/in 1-mile)          | 1. Direct (in HIN)            | \$ 2,022                   | \$ 56,298                   |
| 9   | Construction                                     | Streetscape / Complete Streets                  | Capital  | PWTRCS2204 - Telegraph Study & PE                    | Conceptual design study and preliminary engineering for transit, bikeway, and pedestrian improvements.   | 75%                            | Other   | Preliminary engineering for transit, bikeway, and pedestrian improvements.                                      | 3. None (Not near EPC)              | 1. Direct (in HIN)            | \$ 47,905                  | \$ -                        |
| 12  | Construction                                     | Traffic Calming                                 | Capital  | PWTRTC2202 - Woolsey-Eton Traffic Calming            | Traffic calming at Woolsey St./Eton Ave. intersection.   | 90%                            | Other   | % complete based on construction progress.  | 3. None (Not near EPC)              | 3. None (Not near HIN)        | \$ 271,999                 | \$ -                        |
| 13  | Construction                                     | Street Resurfacing/Maintenance                  | Capital  | PWENST2201 - Street Rehab FY22                       | Overlay of various streets.  | 100%                           | Other   | Project completed.  | 1. Direct (in EPC)                  | 1. Direct (in HIN)            | \$ -                       | \$ 94,790                   |
| 14  | Construction                                     | Street Resurfacing/Maintenance                  | Capital  | PWENST2401 - Street Rehab FY24                       | Overlay of various streets.  | Ongoing                        | Other   | Design 100% complete. Construction i  | 1. Direct (in EPC)                  | 1. Direct (in HIN)            | \$ 1,380,537               | \$ 1,269,654                |
| 17  | Construction                                     | Bike Paths and Lanes                            | Capital  | PWTRBP2201 - MLK JR Way Vision Zero Quick Build      | Pedestrian and bicycle crossing safety improvements at nine intersections along Martin Luther King Jr. Way, from Dwight Way to Russell Street.   | 100%                           | Units   | % complete based on overall project progress (design & construction). Project closeout phase in FY26.           | 2. Proximate (w/in 1-mile)          | 1. Direct (in HIN)            | \$ -                       | \$ 32,623                   |
| 18  | Construction                                     | Other   | Capital  | PWENST2302 - Wildcat Canyon Road Repairs             | Wildcat Canyon Road Repairs 2023: Construction of retaining structures and pavement repairs.   | 100%                           | Other   | Design completed. Construction to started in FY26.  | 3. None (Not near EPC)              | 3. None (Not near HIN)        | \$ -                       | \$ 5,680                    |
| 19  | Construction                                     | Sidewalks and Ramps                             | Capital  | PWENSW2202 - LA LOMA SW Replacement                  | Construction of a retaining wall & sidewalk, including adjacent pavement repair.   | 100%                           | Other   | % complete based on design & construction. Construction phase ongoing through FY 2026. Design is 100% complete. | 3. None (Not near EPC)              | 3. None (Not near HIN)        | \$ -                       | \$ 5,255                    |
| 20  | Construction                                     | Sidewalks and Ramps                             | Capital  | PWENSW2401 - FY2024 Sidewalk Repairs Program         | Sidewalk repairs.  | 90%                            | Other   | Construction 90% complete through June 2025.  | 1. Direct (in EPC)                  | 1. Direct (in HIN)            | \$ -                       | \$ 625,317                  |
| 21  | Maintenance                                      | Signals   | Capital  | PWFME1606 - Traffic Signal Maintenance               | Traffic signal maintenance.  | Ongoing                        | Other   | Ongoing Project.  | 2. Proximate (w/in 1-mile)          | 2. Proximate (w/in .5-mile)   | \$ -                       | \$ 660,226                  |
| 22  | PS&E   | Bike Paths and Lanes                            | Capital  | PWTRBP2203 - Parker-Addison Bikeway                  | Parker Street to West Street Pathway bicycle boulevard, sidewalks and Pedestrian Crossing Improvements.  | 100%                           | Other   | % complete based on design project progress. Construction to start in FY26.                                     | 2. Proximate (w/in 1-mile)          | 2. Proximate (w/in .5-mile)   | \$ -                       | \$ 44,145                   |
| 23  | PS&E   | Streetscape / Complete Streets                  | Capital  | PWTRCS2202 - Shattuck-MLK Bus Stops                  | Bus Stop Improvements.   | 100%                           | Other   | % complete based on design project progress. Construction to start in FY26.                                     | 1. Direct (in EPC)                  | 1. Direct (in HIN)            | \$ -                       | \$ 62,083                   |
| 24  | PS&E   | Streetscape / Complete Streets                  | Capital  | PWTRCS2203 - University Ave Bus Stop                 | University bus stop improvements between Acton Street and Bonar Street.  | 100%                           | Other   | % complete based on design project progress. Construction to start in early FY26.                               | 2. Proximate (w/in 1-mile)          | 1. Direct (in HIN)            | \$ -                       | \$ 89,848                   |
| 25  | PS&E   | Bike Paths and Lanes                            | Capital  | PWTRPL2301 - Vision Zero Action Plan Imp.            | Berkeley Vision Zero Action Plan.  | 30%                            | Other   | Implementation of the Vision Zero Action Plan.  | 1. Direct (in EPC)                  | 1. Direct (in HIN)            | \$ -                       | \$ 20,405                   |
| 26  | PS&E   | Bike Paths and Lanes                            | Capital  | PWTRST2501 - Marin Ave Safety Improvement            | Improving safety through channelization, adding stop signs, sight line clearance, restriping and parking prohibition.  | 15%                            | Other   | % complete based on design project progress. Construction to start in FY26.                                     | 3. None (Not near EPC)              | 3. None (Not near HIN)        | \$ -                       | \$ 64,998                   |
| 27  | Construction                                     | Traffic Calming                                 | Capital  | PWTRTC1301 - Traffic Calming                         | Projects arising as a result of City's Annual Traffic Calming Program.   | Ongoing                        | Other   | Ongoing Project.  | 2. Proximate (w/in 1-mile)          | 2. Proximate (w/in .5-mile)   | \$ -                       | \$ 1,083                    |
| 28  | Construction                                     | Bike Paths and Lanes                            | Capital  | PWTRTM2301 - I-80 Gilman Interchange Phase 2         | PHASE 2: Interchange Improvements; pedestrian and bicycle improvements through the interchange; Bay Trail gap closure; safety improvements at the Gilman/Union Pacific Railroad at grade crossing. | 100%                           | Other   | Project completed.  | 1. Direct (in EPC)                  | 1. Direct (in HIN)            | \$ -                       | \$ 178,674                  |
| 29  | Maintenance                                      | Program Operations                              | Capital  | PWTRTM1301 - Roadway Thermo. Markings                | Consultant work-LLC Engineering.   | N/A                            | Other   | Chrisp Company  | 1. Direct (in EPC)                  | 1. Direct (in HIN)            | \$ -                       | \$ 10,121                   |

|                         |              |
|-------------------------|--------------|
| a. Total Capital        | 74%          |
| \$                      | 5,102,019    |
| b. Total Administrative | \$ 1,783,488 |

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%?  
If not, explain how capital investments will increase in the future.

N/A.

TOTAL  
Match to Table 1?

|      |           |      |           |
|------|-----------|------|-----------|
| \$   | 1,883,080 | \$   | 5,002,427 |
| TRUE |           | TRUE |           |

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

|       |         |
|-------|---------|
| \$    | 968,561 |
| 19.4% |         |
| TRUE  |         |

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A

Paratransit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

|             |            | \$ Encumbered |
|-------------|------------|---------------|
| MB Balance  | \$ -       | \$ -          |
| MBB Balance | \$ 254,520 | \$ 187,167    |
| Total       | \$ 254,520 | \$ 187,167    |

1b. Why is there a fund balance? Indicate N/A, if not applicable.

Remaining balance will be used to balance the budget in the coming year as the number of riders will continue to increase.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

| Project Title | Brief Project Description | DLD Amount | Project Status |
|---------------|---------------------------|------------|----------------|
| N/A           |                           | \$ -       |                |

2 Confirm all expenditures were governing body approved (Yes/No).

Yes

3 Confirm the completion of the publicity requirements in the table below (Yes/No).

|         | Measure B | Measure BB | Copy of Article,<br>website, signage<br>Attached? | If applicable, briefly explain why the publicity requirement<br>wasn't completed. |
|---------|-----------|------------|---|---|
| Article |           | Yes        | Yes   |   |
| Website |           | Yes        | Yes   |   |
| Signage |           | Yes        | Yes   |   |

## Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

| No.               | Project Phase<br>(Drop-down Menu) | Project Type<br>(Drop-down Menu) | Project Name   | Project Description/Benefits   | Quantity Completed in<br>FY 24-25 | Units for Quantity<br>(Drop-down Menu) | Additional description on units or expanded detail on expenditures, performance, accomplishments | Equity Priority<br>Community Proximity | Measure B<br>DLD Expenditures | Measure BB<br>DLD Expenditures | Other Fund Expenditures | Total Cost   |
|-------------------|-----------------------------------|----------------------------------|--|--|-----------------------------------|--|--|--|-------------------------------|--------------------------------|-------------------------|--------------|
| 1                 | Operations                        | Same Day/Taxi Program            | Taxi Scrip Program   | Provides taxi rides to senior and disabled riders.   | 16,350                            | Number of One-Way Unduplicated Trips   |  |  |                               | \$ 579,806                     | \$ -                    | \$ 579,806   |
| 2                 | Operations                        | Same Day/Taxi Program            | High Medical Need Taxi Scrip Program   | Provides taxi rides to senior and disabled riders.   | 2,876                             | Number of One-Way Unduplicated Trips   |  |  | \$ -                          | \$ 93,039                      | \$ -                    | \$ 93,039    |
| 3                 | Operations                        | Other                            | Accessible Wheelchair Van Voucher Program  | Provides van vouchers to senior and disabled riders for wheelchair lift-equipped van door to door transportation | 1,388                             | Number of One-Way Unduplicated Trips   |  |  | \$ -                          | \$ 49,420                      | \$ -                    | \$ 49,420    |
| 4                 | Operations                        | Other                            | High Medical Need Wheelchair Van Voucher Program   | Provides van vouchers to senior and disabled riders for wheelchair lift-equipped van door to door transportation | 413                               | Number of One-Way Unduplicated Trips   |  |  | \$ -                          | \$ 13,294                      | \$ -                    | \$ 13,294    |
| 5                 | Operations                        | Same Day/Taxi Program            | GoGo Technologies, Inc.  | Provides Uber/Lyft rides to senior and disabled riders   | 10,100                            | Number of One-Way Unduplicated Trips   |  |  | \$ -                          | \$ 175,642                     | \$ -                    | \$ 175,642   |
| 6                 | Other                             | Customer Service and Outreach    | Provide staff costs for taxi driver reimbursement; printing, postage and office supplies |  |                                   |  |  |  | \$ -                          | \$ 66,701                      | \$ -                    | \$ 66,701    |
| 7                 | Other                             | Program Administration           | Provides staff to manage and supervise BRSD program                                      |  |                                   |  |  |  | \$ -                          | \$ 202,323                     | \$ -                    | \$ 202,323   |
| TOTAL             |                                   |                                  |  |  |                                   |  |  |  | \$ -                          | \$ 1,180,224                   | \$ -                    | \$ 1,180,224 |
| Match to Table 1? |                                   |                                  |  |  |                                   |  |  |  | TRUE                          | TRUE                           |                         |              |