

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2024-25**

AGENCY CONTACT INFORMATION

Agency Name: **City of Albany, CA**

Date: **12/24/2025**

Primary Point of Contact

Name: **Devora Zauderer**

Title: **Program Manager**

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

MEASURE B AND MEASURE BB
Annual Program Compliance Report

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 18,561	\$ 354,917	\$ -	\$ -	\$ 373,478
Measure B Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 270	\$ 20,188	\$ -	\$ -	\$ 20,458
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ 4	\$ 4
Expenditures <small>Expenditures Matches Table 2?</small>	\$ -	\$ 69,648	\$ -	\$ -	\$ 69,648
End of Year Fund Balance	\$ 18,831	\$ 305,457	\$ -	\$ 4	\$ 324,292

DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.

Notes

Measure B funds are expected for full exhaustion by the deadline of June 30, 2026. To date, \$172,978 of the FY25 year end fund balance noted above has been expended in FY26. The \$4 revenue in the Paratransit fund is an accounting issue that will be adjusted in FY26.

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 301,512	\$ 3,463,927	\$ -	\$ 206,143	\$ 3,971,582
Measure BB Revenue	\$ 137,308	\$ 1,184,335	\$ -	\$ 89,240	\$ 1,410,883
Interest	\$ 19,898	\$ 216,252	\$ -	\$ 11,693	\$ 247,843
GASB 31 Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 34,460	\$ 1,260,776	\$ -	\$ 129,538	\$ 1,424,774
End of Year Fund Balance	\$ 424,258	\$ 3,603,738	\$ -	\$ 177,538	\$ 4,205,534

DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.

Notes

N/A

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
Measure BB	\$ 1,410,883	\$ 5,643,532	\$ 4,205,534	\$ (1,437,998)
Measure B		Measure B Balance must be exhausted June 30, 2026.	\$ 324,292	

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**

N/A

Bicycle and Pedestrian Direct Local Distribution Program**Reporting Period - Fiscal Year 2024-25****GENERAL COMPLIANCE REPORTING****1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.**

	Adoption Year
Bicycle Master Plan	N/A
Pedestrian Master Plan	N/A
Bike/Ped Master Plan	2012, amended 2019

1b. If the plans are over five-years past the last adoption year, specify the status of the current update.*Indicate N/A, if not applicable.*

Albany's Active Transportation Plan update is currently in progress and expected for adoption in Spring 2026.

1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

The Pierce-Cleveland Bikeway Connection Project (CIP No. 25016) addresses Phase 3 of Segment II of the Pierce Street Path Project as outlined in the City of Albany's 2012 Active Transportation Plan. This project will complete the Pierce Street Path outlined in Albany's 2012 ATP and connects Pierce Street (which has completed bike/ped facilities as earlier Phases in the project) and Cleveland Avenue (which is scheduled for a separate pavement rehabilitation project and construction of a bikeway, made possible in part by an Alameda CTC 2026 CIP grant).

2. Describe how your reported DLD expenditures specifically addressed safety.

The reported FY24-25 expenditures were primarily for planning and conceptual design for the **Pierce-Cleveland Bikeway Connection Project** (CIP No. 25016), which aims to bring park-oriented travel off-street and provide a safer thoroughfare for cyclists and pedestrians in the area.

2a. How much of the end of year fund balance is encumbered into active contracts/projects?*Encumbered value should be less than or equal to the end of year balance.*

		\$ Encumbered
MB Balance	\$ 18,831	\$ -
MBB Balance	\$ 424,258	\$ 15,540
Total	\$ 443,089	\$ 15,540

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Albany has transitioned between the end of one Capital Improvement Project (CIP) Plan and the beginning of the next with the adoption of new five-year CIP Plan in July 2025. Existing fund balances have been programmed towards current project needs as per the below list.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Pierce-Cleveland Bikeway Connection Project (CIP No. 25016)	Continuing planning & conceptual design for a Class I bicycle/pedestrian shared use path that travels through Pierce Street Park, and connects Pierce Street to Cleveland Avenue. This is Phase 3 of Segment II of the Pierce Street Path Project as outlined in the City of Albany's 2012 Active Transportation Plan. This is the final stretch of ATP Segment II to complete the bikeway facility. The project has also been awarded an MTC Climate Program Active Transportation Capital Design Technical Assistance Grant for \$300K which is expected to fund community outreach, planning, and preliminary design activities.	\$ 15,540	Underway
Shared Use Path Pavement Renewal Project (CIP No. 24015)	The project will perform preventative maintenance on existing shared-use path facilities, including root trimming, crack sealing, slurry seals, asphalt paving, and refreshing of decomposed granite shoulders. The project is anticipated to be delivered under two phases: Ohlone Greenway (Phase 1 - FY27 - \$500K) and the Buchanan Bikeway (Phase 2 - FY29 - \$300K)	\$ 800,000	Planned

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Measure B		Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	No	No	No	No active construction utilizing Measure B/BB Bicycle & Pedestrian funds during this period.
Website	Yes	Yes	Yes	
Signage	No	No	No	No active construction utilizing Measure B/BB Bicycle & Pedestrian funds during this period.

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

<p>The Pierce-Cleveland Bikeway Connection Project (CIP No. 25016) aims to bring park-oriented travel off-street and provide a safer thoroughfare for cyclists and pedestrians in the area.</p> <p>The Shared Use Path Pavement Renewal Project (CIP No. 24015) aims to provide capital improvements to two major bicycle/pedestrian paths, with the goal of reducing any potential issues with safe enjoyment of the amenities by maintaining the facilities responsibly.</p>
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Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting). Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Planning/Scoping	Bike Paths and Lanes	Capital	Pierce-Cleveland Bikeway Connection Project (CIP No. 25016)	Class I bicycle/pedestrian shared use path that travels through Pierce Street Park, and connects Pierce Street to Cleveland Avenue. This is Phase 3 of Segment II of the Pierce Street Path Project as outlined in the City of Albany's 2012 Active Transportation Plan. This is the final stretch of ATP Segment II to complete the bikeway facility.	1	# of Plans developed	The project continued conceptual planning and design. The project has also been awarded an MTC Climate Program Active Transportation Capital Design Technical Assistance Grant for \$300K which is expected to fund community outreach, continued planning, and design activities.	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 34,460
				100%								
	a. Total Capital			\$ 34,460							\$ -	\$ 34,460
	b. Total Administrative			\$ -							TRUE	TRUE
								TOTAL Match to Table 1?				

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2024 Pavement Condition Index (PCI)?

Use same PCI reported to MTC for their Pavement Condition Rpt.

PCI = 59

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?

N/A

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI?

Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

Albany adopted a new five-year Capital Improvement Project (CIP) Plan in July 2025. Adhara Systems (Adhara) completed the PTAP 24 analysis on 32.22 centerline miles (62.57 lane miles) of Albany roadway, updating Albany's roadway inventory and providing updated budget scenarios for PCI improvement over the next five years. These scenarios were incorporated into the CIP Plan for the Annual Street Rehabilitation Program (CIP No. 21000), which has a combined budget across all funding sources of \$8.92 million for FY25-29, including, \$4.32M in Measure B/BB funds and \$165,000 in VRF funds. Phase II of the Marin Pavement & Curb Ramp Rehabilitation project (CIP No. 23004) projects to spend an additional \$2.21 million of DLD funds, with a total project budget of \$7.75 million across all funding sources, on a targeted project on Marin Avenue, a main arterial in Albany. This project is currently underway at the time of this reporting. The project consists of pavement rehabilitation on Marin Avenue from Key Route Boulevard to the City of Albany east limit (near Tulare Avenue). The project also includes rehabilitation and upgrades to associated curb ramps, traffic striping, and signage, improved pedestrian crossings, and intersection streetlighting improvements. The City also continues to do periodic patch paving and pothole repair.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

	\$ Encumbered
MB Balance	\$ 305,457
MBB Balance	\$ 3,603,738
Total	\$ 3,909,195

2b. Why is there a fund balance? Indicate N/A, if not applicable.

Albany adopted a new five-year Capital Improvement Project (CIP) Plan in July 2025 and expects to spend significant fund balance over the next 3-5 fiscal years. Phase II of the Marin Pavement & Curb Ramp Rehabilitation project was projected to be a large expenditure and funds were essentially saved for construction of the project.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Annual Street Rehabilitation Program (CIP No. 21000)	Pavement rehabilitation and repair, including major projects with ADA and Active Transportation Plan street features, and minor rehabilitation projects. The DLD amount listed at the right includes remaining Measure B LSR funds in addition to Measure BB LSR, and covers the currently expected use of funds over FY25-FY29.	\$ 4,319,893	Underway

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

Critical Intersection Lighting Upgrades (CIP No. 25020)	Lighting improvements at critical intersections, as described in the Citywide Street Lighting Evaluation (2024). Critical intersections are defined in the evaluation as areas where lighting is considered most likely to immediately improve safety. Street light improvements are anticipated to range from modifications of existing lights to installation of new poles with associated underground conduits. As part of the project design, staff will also explore the use of solar-powered street lights as an alternative to the use of traditional street light products & methods of installation. Implementation is expected to be concurrent with the Lower Solano Curb Ramps Improvements Project (est. FY28-29)	\$ 200,000	Planned
Marin Pavement & Curb Ramp Rehabilitation Project - Phase 2 (CIP No. 23004)	The Marin Avenue Pavement & Curb Ramp Rehabilitation Project consists of pavement rehabilitation, curb ramp improvements, stormwater drainage rehabilitation and improvements, traffic signal renewal, and pedestrian/bicycle safety improvements. Total project budget is \$7.75 million and the project is currently in construction.	\$ 1,790,000	Underway
San Pablo Pedestrian Improvements - Phase 1 (CIP No. 24010)	This project is for Phase 1 of 3 construction incorporating San Pablo/Buchanan Complete Streets elements for pedestrian safety improvements along the San Pablo Avenue corridor. This Phase I project covers San Pablo from Brighton Ave to Portland Ave and is funded in part by a dedicated OBAG2 grant for near-term improvements on the San Pablo Avenue corridor. This project also makes use of Meas BB Bike & Ped funding. Construction is largely complete, pending punchlist items.	\$ 279,000	Underway
Upper Solano Curb Ramps Project (CIP No. 24014)	This project is proposed to include design and construction for replacement of non-compliant curb ramps on Solano Avenue from Key Route Boulevard to the west leg of the Tulare Street & Solano Avenue intersection at the Albany-Berkeley City Limits. Construction is expected in FY28-29.	\$ 1,400,000	Planned

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Construction	Street Resurfacing/Maintenance	Capital	Annual Street Rehabilitation Program (CIP No. 21000)	Pavement rehabilitation and repair, including major projects with ADA and Active Transportation Plan street features, and minor rehabilitation projects.	32130	Square Feet	Expenditures in the program were largely for completing the design of Phase II of the Marin Pavement & Curb Ramp Rehabilitation project, which has since been split off into a separate project (CIP No. 23004). Additional expenditures included pavement repair on Albany's Buchanan Bridge approach, covering approximately 3,570 square yards, or 32,130 square feet. Expenditures for the latter project span fiscal years; the remainder will be reported on FY26 reports.	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ 60,970	\$ 487,216
2	Construction	Pedestrian Improvements	Capital	San Pablo Pedestrian Improvements - Phase 1 (CIP No. 24010)	This project is for Phase 1 of 3 construction incorporating San Pablo/Buchanan Complete Streets elements for pedestrian safety improvements along the San Pablo Avenue corridor. This Phase I project covers San Pablo from Brighton Ave to Portland Ave and is funded in part by a dedicated OBAG2 STP grant for near-term improvements on the San Pablo Avenue corridor.	5	Intersections	The project is approaching completion and the project is in service. Remaining expenditures are expected to be reported on the FY25-26 DLD reports.	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ 2,155	\$ 693,966
3	Operations	Program Operations	Administrative	Annual Alameda CTC DLD membership dues	Annual Alameda CTC DLD membership dues	N/A	Other	Annual Alameda CTC DLD membership dues	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ 6,523	\$ 6,523
4	Operations	Program Operations	Administrative	Audit Services	Audit services	N/A	Other	Audit services	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 501
5	Construction	Streetscape / Complete Streets	Capital	Marin Pavement & Curb Ramp Rehabilitation Project - Phase 2 (CIP No. 23004)	The Marin Avenue Pavement & Curb Ramp Rehabilitation Project consists of pavement rehabilitation, curb ramp improvements, stormwater drainage rehabilitation and improvements, traffic signal renewal, and pedestrian/bicycle safety improvements.	None yet	Other	Construction is underway and expenditures will largely be reported in FY26 and FY27.	2. Proximate (w/in 1-mile)	2. Proximate (w/in 1-mile)	\$ -	\$ 4,297
6	Project Closeout	Sidewalks and Ramps	Capital	Lower Solano Curb Ramps (CIP No. 25011)	The project consists of a complete redesign and rebuild of ten (10) curb ramps and corrective repairs on thirty-four (34) existing curb ramps, bringing all curb ramps in the Project area to current ADA accessibility standards.	44	Other	Project was constructed in 2021 and reported on previous DLD reports. Due to a payment issue with the vendor, a final payment was not issued until FY25.	2. Proximate (w/in 1-mile)	2. Proximate (w/in 1-mile)	\$ -	\$ 68,272
								TOTAL Match to Table 1?			\$ 69,648	\$ 1,260,776
											TRUE	TRUE
<p>Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.</p> <p>N/A</p>												
<p align="center">A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.</p> <p align="center">In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?</p> <p align="center">Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:</p> <p align="center">Meets minimum 15% threshold?</p>												
<p>If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.</p> <p>N/A</p>												
<p align="right">\$ 696,120</p> <p align="right">55.2%</p> <p align="right">TRUE</p>												

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A

Paratransit Direct Local Distribution Program

Reporting Period - Fiscal Year 2024-25

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

	\$ Encumbered
MB Balance	\$ 4
MBB Balance	\$ 177,538
Total	\$ 177,542

1b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Some programs were temporarily suspended in CYs 2020, 2021, and 2022 due to safety concerns related to the COVID-19 pandemic. These programs included group shopping trips, group recreational trips, group walking trips, and Senior Center trips. Some activities were resumed in FY22 and program levels are continuing to increase. Program staff is preparing to replace a 15-year-old 22-seat passenger vehicle for group trips and is conducting market research for various factors including cost effectiveness and potential hybrid/electric options.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Group Trips Bus Purchase	Replace 22-seat passenger vehicle (15 years old) with upgraded model; potential for upgrade to hybrid or electric.	\$ 100,000	Planned

2 Confirm all expenditures were governing body approved (Yes/No).

Yes

3 Confirm the completion of the publicity requirements in the table below (Yes/No).

Copy of Article,

website, signage

Attached?

If applicable, briefly explain why the publicity requirement wasn't completed.

	Measure B	Measure BB	
Article	Yes	Yes	Yes
Website	Yes	Yes	Yes
Signage	Yes	Yes	Yes

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2024-25

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Project Name	Project Description/Benefits	Quantity Completed in FY 24-25	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Operations	Customer Service and Outreach	Albany Paratransit Program	Staff costs for senior & disabled transportation and outreach.				2. Proximate (w/in 1-mile)	\$ -	\$ 114,215	\$ -	\$ 114,215
2	Operations	Group Trips	Recreational, Hiking, & Shopping Group Trips	The group trip program provides free transportation for recreational outings organized by the Senior Center and senior center classes, as well as for the senior center walking group, throughout the greater Bay Area. Group trips enhance quality of life providing opportunities for social interaction, learning, and fitness opportunities.	2898	Number of One-Way Unduplicated Trips		2. Proximate (w/in 1-mile)	\$ -	\$ 7,624	\$ -	\$ 7,624
3	Operations	Same Day/Taxi Program	Taxi Reimbursement Program	The taxi subsidy program provides same day, on demand service, available 24 hours per day, seven days per week to Albany residents who are EBP certified or 70 years of age. When taking a taxi ride, participants pay the taxi driver directly. They must get a receipt from the taxi driver in order to get a 80% reimbursement up to \$25.00 which ever is least. Reimbursement requests are turned in at the Senior Center and then forwarded to the City of Albany's Finance Dept. which sends a check by mail.	453	Number of One-Way Unduplicated Trips		2. Proximate (w/in 1-mile)	\$ -	\$ 7,699	\$ -	\$ 7,699
TOTAL Match to Table 1?									\$ -	\$ 129,538	\$ -	\$ 129,538
									TRUE	TRUE		