

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2025/26

|                                                    |   |               |              |                  |
|----------------------------------------------------|---|---------------|--------------|------------------|
| July, 2025 Net Revenues                            |   | \$            | 1,106,760.35 | Rec'd 10/10/2025 |
| Local Road Improvement and Repair Program          |   | 60%           | \$           | 664,056.21       |
| Warrants to be Drawn for:                          |   | Planning Area | Amount       |                  |
| Alameda                                            | 1 | \$            | 28,771.37    |                  |
| Albany                                             | 1 |               | 7,492.50     |                  |
| Berkeley                                           | 1 |               | 46,731.82    |                  |
| Emeryville                                         | 1 |               | 4,904.82     |                  |
| Oakland                                            | 1 |               | 155,274.03   |                  |
| Piedmont                                           | 1 |               | 3,934.49     |                  |
| Hayward                                            | 2 |               | 68,300.97    |                  |
| San Leandro                                        | 2 |               | 36,941.06    |                  |
| County of Alameda                                  | 2 |               | 57,670.55    |                  |
| Fremont                                            | 3 |               | 98,436.89    |                  |
| Newark                                             | 3 |               | 20,686.99    |                  |
| Union City                                         | 3 |               | 28,207.10    |                  |
| Dublin                                             | 4 |               | 32,087.29    |                  |
| Livermore                                          | 4 |               | 36,902.25    |                  |
| Pleasanton                                         | 4 |               | 33,178.90    |                  |
| County of Alameda                                  | 4 |               | 4,535.18     |                  |
| Total Local Road Improvement and Repair Program    |   |               | \$           | 664,056.21       |
| Reserve for Discretionary Programs                 |   | 40%           | \$           | 442,704.14       |
| Transit for Congestion Relief Program              |   |               | \$           | 276,690.09       |
| Local Transportation Technology Program            |   |               |              | 110,676.03       |
| Pedestrian and Bicyclist Access and Safety Program |   |               |              | 55,338.02        |
| Total Discretionary Funds                          |   |               | \$           | 442,704.14       |
| Total Allocations                                  |   |               | \$           | 1,106,760.35     |

Note: Formulas may change based on population and vehicles registered in each city.