

Alameda County Transportation Commission

Vehicle Registration Fee Projections for FY 2025/26

Projected Net Revenues	\$	11,400,000.00
------------------------	----	---------------

Local Road Improvement and Repair Program	60% \$	6,840,000.00
---	--------	--------------

Warrants to be Drawn for:	Planning Area	Amount
Alameda	1	\$ 296,354.74
Albany	1	77,175.24
Berkeley	1	481,353.30
Emeryville	1	50,521.32
Oakland	1	1,599,374.24
Piedmont	1	40,526.57
Hayward	2	703,522.74
San Leandro	2	380,505.19
County of Alameda	2	594,025.88
Fremont	3	1,013,932.76
Newark	3	213,082.84
Union City	3	290,542.54
Dublin	4	330,509.77
Livermore	4	380,105.48
Pleasanton	4	341,753.76
County of Alameda	4	46,713.63
Total Local Road Improvement and Repair Program		<u><u>\$ 6,840,000.00</u></u>
Reserve for Discretionary Programs	40% \$	4,560,000.00
Transit for Congestion Relief Program		\$ 2,850,000.00
Local Transportation Technology Program		1,140,000.00
Pedestrian and Bicyclist Access and Safety Program		<u>570,000.00</u>
Total Discretionary Funds		<u><u>\$ 4,560,000.00</u></u>
Total Allocations		<u><u>\$ 11,400,000.00</u></u>

Note: Formulas may change based on population and vehicles registered in each city.