

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2025-26

Projection 12-2024

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	5,026,611.76	540,265.51	520,366.99	6,087,244.26	
Albany	1,203,295.80	140,652.70	97,124.57	1,441,073.07	
Berkeley	7,993,165.70	867,285.63	865,049.33	9,725,500.66	
Dublin	1,464,596.48	504,598.90		1,969,195.38	
Emeryville	804,603.28	92,135.30	79,378.41	976,116.99	
Fremont	6,079,305.38	1,586,451.68	1,397,836.44	9,063,593.50	
Hayward	6,227,431.83	1,105,637.45	2,090,826.60	9,423,895.88	
LAVTA			924,303.12	924,303.12	
Livermore	2,469,747.87	587,025.18	-	3,056,773.05	
Newark	1,255,212.34	322,722.68	296,016.97	1,873,951.99	
Oakland	28,818,706.34	2,941,720.85	3,197,067.81	34,957,495.00	
Piedmont	1,010,796.70	74,613.40		1,085,410.10	
Pleasanton	1,928,586.62	525,657.01	581,734.22	3,035,977.85	
San Leandro	3,458,722.00	602,734.00	755,589.65	4,817,045.65	
Union City	1,745,588.13	459,721.52	556,737.89	2,762,047.54	
County of Alameda		1,010,810.20		1,010,810.20	
County North	206,270.69			206,270.69	
County Central	4,958,816.24			4,958,816.24	
County East	1,095,422.83			1,095,422.83	
County Totals	6,260,509.76	1,010,810.20	0.00	7,271,319.96	
Totals	75,746,879.99	11,362,032.01	11,362,032.00	98,470,944.00	
<u>Transit Program:</u>	Countywide		Paratransit	Totals	
AC Transit Services	71,202,067.20			71,202,067.20	
AC Transit Paratransit Program			17,043,048.00	17,043,048.00	
AC Transit Total					88,245,115.20
BART Paratransit Program			5,681,016.00	5,681,016.00	
BART Maintenance	1,893,672.00			1,893,672.00	
BART Total					7,574,688.00
Total AC & BART Direct Local Distributions	73,095,739.20		22,724,064.00	95,819,803.20	
	North Area	South Area	East Area	Totals	
WETA	1,893,672.00			1,893,672.00	
Altamont Rail		1,893,672.00	1,893,672.00	3,787,344.00	
Union City Transit		946,836.00		946,836.00	
LAVTA			1,893,672.00	1,893,672.00	
Total Other Transit Services				8,521,524.00	
 Total Direct Local Distributon Disbursements					202,812,271.20

Note: Formulas may change based on population and road miles in each city.