



ALAMEDA COUNTY TRANSPORTATION COMMISSION

Measure B, Measure BB, and Vehicle Registration Fee
Direct Local Distributions
Program Compliance Report Summary
 Reporting Fiscal Year 2023-24



A presentation to the Programs and Projects Committee

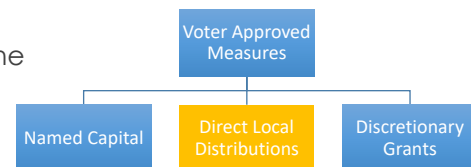
John Nguyen, Assistant Director of Programming and Project Controls

June 09, 2025

DLD Program Overview

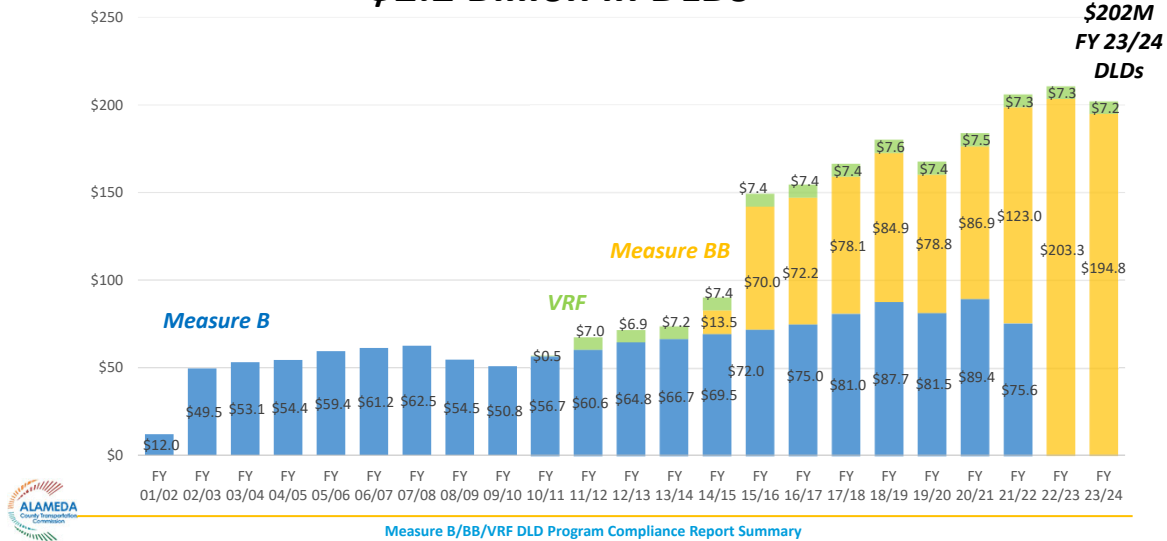
\$400M Generated Through Voter-Approved Measures

- **Over 50% of net revenues** generated from the Measure B, Measure BB and Vehicle Registration Fee (VRF) Programs are returned to source as **"Direct Local Distributions"** (DLDs)
- Twenty recipients (cities, transit agencies and the County)
- DLD Programs
 - Bicycle/Pedestrian
 - Local Streets and Roads (local transportation)
 - Transit
 - Special Transportation for Seniors and People with Disabilities (Paratransit)



Measure B/BB/VRF DLD Historical Revenue

\$2.2 Billion in DLDs



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DLD Revenues

\$202M Total DLD Revenues

Direct Local Distributions FY2023-24 (dollars in millions)			
DLD Programs	Measure BB	VRF	Total Funds
Local Streets and Roads (Local Transportation for Measure B/BB)	\$ 72.8	\$ 7.2	\$ 80.0
Mass Transit	\$ 78.3	\$ -	\$ 78.3
Special Transportation for Senior and People with Disabilities (Paratransit)	\$ 32.7	\$ -	\$ 32.7
Bicycle and Pedestrian Safety	\$ 10.9	\$ -	\$ 10.9
TOTAL	\$ 194.7	\$ 7.2	\$201.9



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Compliance Requirements and Review Process

1. Submit Compliance Report and Financial Statement (Due end of December)

Compliance Purpose & Requirements

- Reports revenues & expenses
- Documents DLD performance
- Documents current pavement condition index
- Confirmation of Updated Bike and Pedestrian Master Plans
- Documents 15% of MBB LSR funds expended on bike/ped
- Documents completion of publicity requirements
- Monitors timely use of funds

2. Review Process

Alameda CTC and Independent Watchdog Committee
(January to April)

- Reviews revenues & expenses
- Confirms compliance with reporting requirements
- Monitor Timely Use of Funds
- Monitors DLD investments
- May request additional information from recipients

3. Compliance Determination

Commission receives Summary Report
(June)

- Receives Summary Report of Compliance Submittals
- Considers exemption requests for Timely Use of Funds.

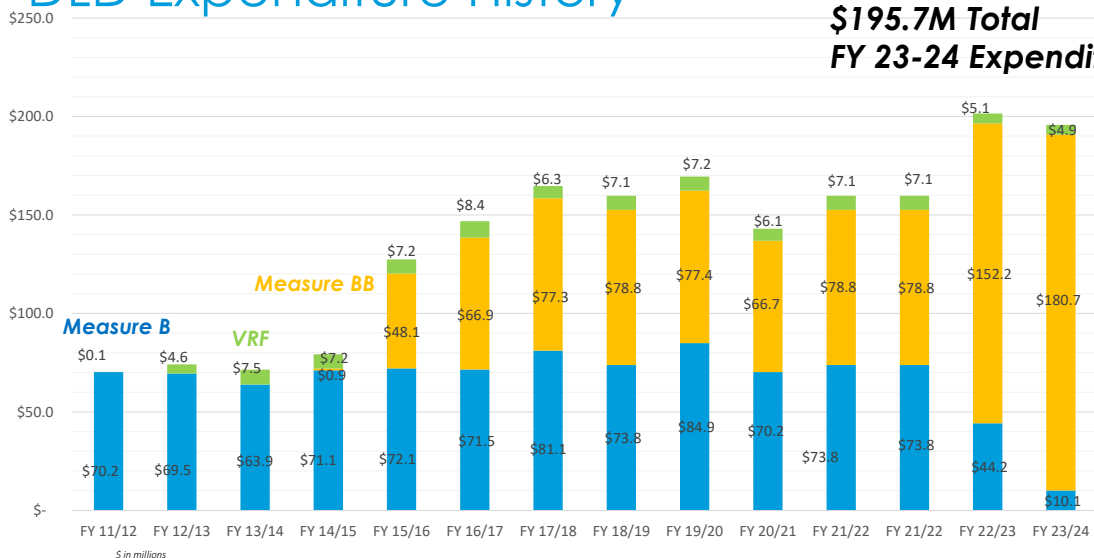


Measure B/BB/VRF DLD Program Compliance Report Summary

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DLD Expenditure History

**\$195.7M Total
FY 23-24 Expenditures**



Measure B/BB/VRF DLD Program Compliance Report Summary

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FY23/24 DLD Performance & Accomplishments

\$195.7M
Total DLD Expenditures

MEASURE B/BB FUNDED IMPROVEMENTS

\$190.8 million in MB & MBB expenditures

Total Transit Trips	57.5 million trips
Total ADA mandated trips	537,619 trips
Total Street Rehabilitation	162 lane miles
Total Bike Lane and Sidewalks	20 lane miles
Total Bike/Ped Masterplans	7 updates underway

VRF FUNDED IMPROVEMENTS

\$4.9 million in VRF expenditures

Total Street Rehabilitation	52 lane miles
Total Signal Improvements	197 signals improved (ITS, safety enhancements)

NOTES

¹Quantity completed are as reported by the jurisdictions, and represent a rounded value.

²Not all improvement types or activities are shown.



City of Hayward – D and Watkins St. Street Resurfacing/Maintenance



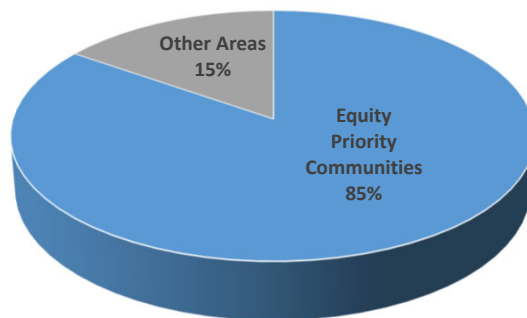
City of Dublin – Iron Horse Trail Bridge



Equity Priority Communities Investments

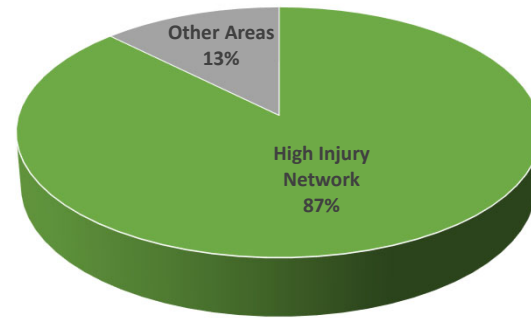
- **85%** of total DLD Program Expenditures (\$165.7M of \$195.7M) are benefiting and serving Equity Priority Communities

(geolocated MTC/locally defined 1-mile radius)



High Injury Network Investments

- **87%** of total DLD Bike/Ped and LSR Expenditures (\$69.7M of \$79.7M) invested in improvements benefiting the High Injury Network
(geolocated to 1/2-mile radius)



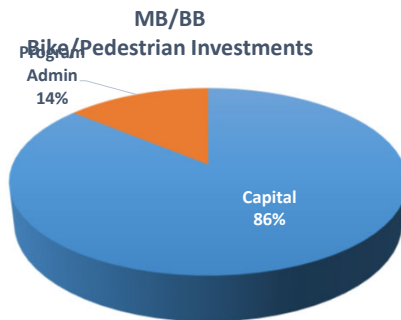
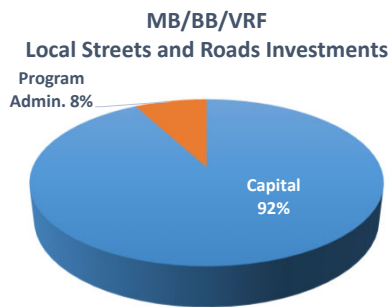
DLD Performance Measures

DLD Program	Performance Measure	Performance Metric and Standard
Bicycle/Pedestrian	Current Master Plans	Plan(s) no more than 5 years old, based on adoption date.
	Capital Project and Program Investment	Investment into capital projects and programs is greater than funding program administration
Local Streets and Roads	Capital Project and Program Investment	Investment into capital projects and programs is greater than funding program administration
	Pavement State of Repair	Maintain a city-wide average Pavement Condition Index of 60 (Fair Condition) or above.
	Maintain 15% of Measure BB LSR investments on Bicycle/Pedestrian Improvements	Maintain a 15% minimum Measure BB LSR investment to support bicycling and walking.
Mass Transit	On-time Performance	Agencies are expected to maintain or increase on-time performance annually based on operator's adopted on-time performance target
	Cost Effectiveness <ul style="list-style-type: none"> Operating Cost per Passenger 	Maintain operating cost per passenger or per revenue vehicle hour/mile
Paratransit	Cost Effectiveness <ul style="list-style-type: none"> Operating Cost per Passenger 	Maintain cost per trip or per passengers Service types such as ADA mandated paratransit, door-to-door service, taxi programs, accessible van service, shuttle service, group trips



Capital Project and Program Administration Investment Metric

Capital versus Program Administration Metric: Investment into capital projects and programs is greater than program administration



Measure B/BB/VRF DLD Program Compliance Report Summary

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Bicycle/Pedestrian Program Performance Measures

Current Master Plan: Plan(s) no more than five years old, based on adoption date.
Jurisdiction must indicate plans to update outdated plans.

Bicycle and/or Pedestrian Master Plan Status (Adoption Year)				
Agency/ Jurisdiction:	Bicycle Plan	Pedestrian Plan	Bicycle / Pedestrian	Anticipated Status
Plan Update Underway				
ACPWA	N/A	N/A	2019	Approval in 2026
City of Albany	N/A	N/A	2019	Approval in 2025
City of Berkeley	2017	2021	N/A	Approval in 2025
City of Fremont	2018	2016	N/A	Approval in 2025
City of Newark	N/A	N/A	2017	Approval in 2025
City of Oakland	2019	2017	N/A	Approval in 2026
City of Piedmont	N/A	N/A	2021	Approval in 2025
City of Pleasanton	N/A	N/A	2018	Approval in 2026
No Update Required: Plan current in the last five years				
City of Alameda	N/A	N/A	2022	No Update Required.
City of Dublin	N/A	N/A	2023	No Update Required.
City of Emeryville	N/A	N/A	2023	No Update Required.
City of Hayward	N/A	N/A	2020	No Update Required.
City of Livermore	N/A	N/A	2024	No Update Required.
City of San Leandro	N/A	N/A	2024	No Update Required.
City of Union City	N/A	N/A	2021	No Update Required.



San Leandro Bicycle and Pedestrian Master Plan
2024 Update



Measure B/BB/VRF DLD Program Compliance Report Summary

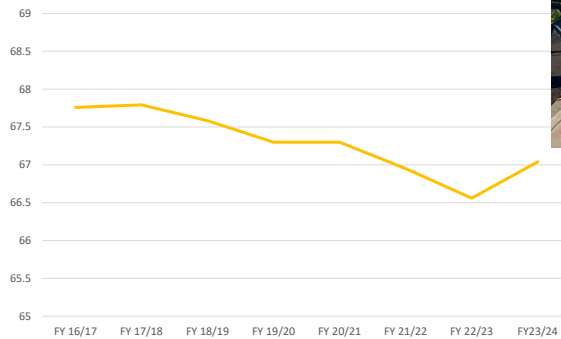
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Local Street and Roads Program Performance Measure

Pavement Condition Index: Maintain a city-wide average Pavement Condition Index of 60 (Fair Condition) or above.

PCI Status	FY 23/24
Under 60 PCI threshold	
City of Albany	58
City of Berkeley	56
City of Oakland	57
City of San Leandro	56
Met 60 PCI threshold	
Alameda County	72
City of Alameda	66
City of Dublin	79
City of Emeryville	78
City of Fremont	71
City of Hayward	71
City of Livermore	77
City of Newark	72
City of Piedmont	63
City of Pleasanton	77
City of Union City	70

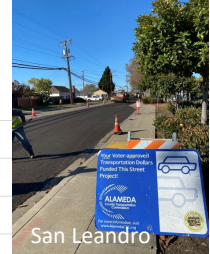
Alameda County Weighted Average Pavement Condition Index



Source: MTC 2023 Pavement Condition of Bay Area Jurisdictions <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>
PCI scores are based on a three-year rolling average.



Oakland



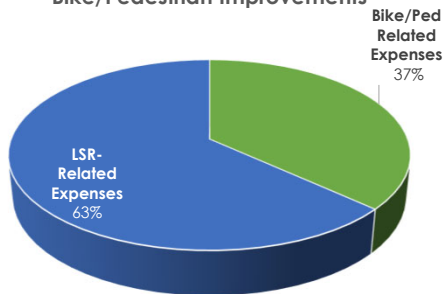
San Leandro



Local Street and Road Program Performance Measure

15% Measure BB LSR Requirement: Requires 15% of Measure BB Local Streets and Roads (LSR) DLD funds to be spent on improvements benefiting bicyclists and pedestrians.

Measure BB LSR Expenditures on Bike/Pedestrian Improvements



Jurisdiction:	Total LSR Expenditures to Date	Total LSR Expenditures on Bike/Ped to Date	Percentage of LSR Expenditures on Bike/Ped over 15% minimum	LSR achieved?
ACPWA	\$20,141,637	\$15,006,858	75%	Yes
City of Alameda	\$18,164,058	\$14,903,265	82%	Yes
City of Albany	\$3,007,755	\$964,147	32%	Yes
City of Berkeley	\$29,426,272	\$5,863,083	20%	Yes
City of Dublin	\$4,952,819	\$2,360,085	48%	Yes
City of Emeryville	\$3,178,836	\$1,370,180	43%	Yes
City of Fremont	\$24,692,752	\$12,595,408	51%	Yes
City of Hayward	\$22,393,559	\$9,319,257	42%	Yes
City of Livermore	\$5,470,074	\$2,113,891	39%	Yes
City of Newark	\$2,668,170	\$878,356	33%	Yes
City of Oakland	\$102,184,321	\$24,703,865	24%	Yes
City of Piedmont	\$3,777,950	\$862,979	23%	Yes
City of Pleasanton	\$5,884,454	\$1,285,554	22%	Yes
City of San Leandro	\$13,219,531	\$2,987,659	23%	Yes
City of Union City	\$3,471,151	\$1,284,704	37%	Yes
Total	\$262,633,339	\$96,499,289	37%	Yes



Transit Program Performance Measures

On-time Performance: Maintain performance annually based on operator's adopted on-time performance target

Jurisdiction:	On-Time Goal	FY 21/22	FY 22/23	FY 23/24	Under/Over Goal for FY 23/24
AC Transit	72%	74%	74%	75%	3%
ACE	90%	89%	87%	91%	1%
BART	94%	86%	85%	91%	-3%
LAVTA	85%	91%	88%	85%	0%
Union City Transit	90%	92%	94%	91%	1%
WETA	95%	98%	97%	97%	2%

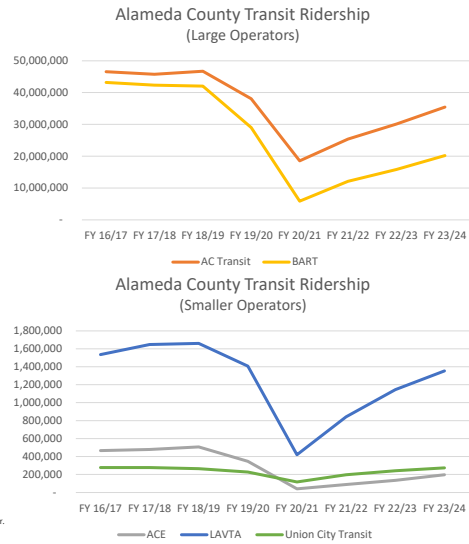
Cost Effectiveness: Maintain operating cost per passenger

Jurisdiction:	FY 21/22		FY 22/23		FY 23/24	
	Total MB/BB Cost	Total Cost	Total MB/BB Cost	Total Cost	Total MB/BB Cost	Total Cost
AC Transit	\$2.37	\$19.70	\$2.55	\$18.40	\$1.96	\$16.19
ACE	\$31.77	\$420.97	\$11.61	\$322.31	\$31.52	\$199.99
BART	\$0.09	\$71.04	\$0.12	\$57.10	\$0.09	\$49.46
LAVTA	\$2.47	\$17.36	\$1.66	\$15.03	\$1.34	\$14.01
Union City Transit	\$5.22	\$27.12	\$3.91	\$26.38	\$3.33	\$23.16



Notes:
1. Costs per trip includes the total Measure B/BB and other source costs (if provided) divided by number of passenger trips reported by the operator.
2. Cost per trip varies from agency to agency based on local needs, services provided, program administration, and DLD implementation.
3. WETA reported no expenditures on service operations.

Measure B/BB/VRF DLD Program Compliance Report Summary



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Paratransit Program Performance Measures

Cost Effectiveness of Services: Maintain cost per trip or per passengers

Service types such as ADA mandated paratransit, city-based door-to-door service, taxi programs, accessible van service, shuttle service, group trips

ADA Mandated Services

Agency	FY 21/22			FY 22/23			FY 23/24		
	No. of one-way Trips	MB/BB Cost Per Trip	Total Cost	No. of one-way Trips	MB/BB Cost Per Trip	Total Cost	No. of one-way Trips	MB/BB Cost Per Trip	Total Cost
East Bay Paratransit	316,791	\$62.63	\$86.57	419,288	\$57.41	\$105.40	480,098	\$46.02	\$115.63
LAVTA	22,454	\$32.95	\$67.68	26,892	\$35.35	\$68.17	31,902	\$27.34	\$62.73
Union City	12,892	\$49.28	\$87.79	16,624	\$31.60	\$91.49	16,329	\$28.63	\$102.05

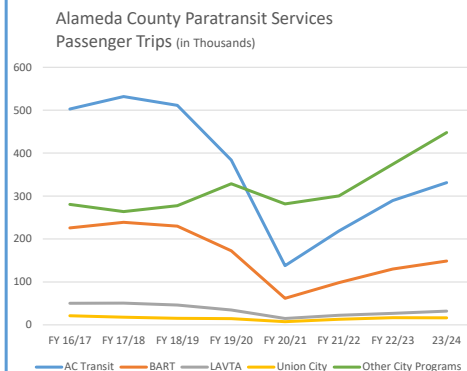
AC Transit and BART ADA Mandated services are through the East Bay Paratransit Consortium

City-Based Door to Door Program

Agency	FY 21/22			FY 22/23			FY 23/24		
	No. of one-way Trip	MB/BB Cost Per Trip	Total Cost	No. of one-way Trip	MB/BB Cost Per Trip	Total Cost	No. of one-way Trip	MB/BB Cost Per Trip	Total Cost
Emeryville	2,500	\$24.13	\$45.30	3,600	\$16.89	\$30.77	3,600	\$21.41	\$35.30
Fremont	10,257	\$34.97	\$34.97	8,010	\$44.33	\$44.33	4,287	\$118.34	\$118.34
Newark	4,158	\$33.22	\$33.22	3,027	\$39.18	\$39.18	1,099	\$108.28	\$108.28
Oakland	13,243	\$53.51	\$56.23	21,552	\$29.48	\$31.24	10,032	\$45.95	\$49.73
Pleasanton	3,463	\$93.08	\$93.08	5,376	\$56.51	\$56.51	6,726	\$46.56	\$46.56



Measure B/BB/VRF DLD Program Compliance Report Summary



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DLD Balances

(As of the end of Fiscal Year 2023-24)

- Collective \$214M in DLD Fund Balances.
- Recipients are in-compliance with Timely Use of Funds Policies:
 - Measure B Balances must be drawn down by June 30, 2026.
 - Measure BB/VRF maximum allowable balance is 4x the annual revenue.

Jurisdiction:	Measure B	Measure BB	VRF	Total
AC Transit	\$0	\$14,301,743		\$14,301,743
BART	\$0	\$0		\$0
LAVTA	\$0	\$0		\$0
WETA	\$0	\$5,062,209		\$5,062,209
ACE	\$0	\$4,942,448		\$4,942,448
Alameda County	\$0	\$14,650,542	\$2,212,900	\$16,863,442
City of Alameda	\$1,066,060	\$9,042,809	\$633,999	\$10,742,868
City of Albany	\$373,478	\$3,971,582	\$451,892	\$4,796,952
City of Berkeley	\$4,522,731	\$11,496,745	\$1,314,262	\$17,333,738
City of Dublin	\$980	\$2,826,575	\$488,305	\$3,315,860
City of Emeryville	\$337,144	\$1,368,074	\$157,759	\$1,862,977
City of Fremont	\$1,061,527	\$10,757,880	\$817,697	\$12,637,104
City of Hayward	\$1,610,170	\$17,305,629	\$697,829	\$19,613,628
City of Livermore	\$1,960,502	\$8,915,817	\$1,498,715	\$12,375,034
City of Newark	\$1,131,346	\$4,425,469	\$698,389	\$6,255,204
City of Oakland	\$0	\$54,090,855	\$3,358,114	\$57,448,969
City of Piedmont	\$0	\$1,709,357	\$103,857	\$1,813,214
City of Pleasanton	\$400,783	\$6,762,465	\$805,001	\$7,968,249
City of San Leandro	\$325,787	\$5,208,216	\$1,427,725	\$6,961,728
City of Union City	\$1,036,861	\$7,130,668	\$1,653,387	\$9,820,916
Total	\$13,827,369	\$183,969,082	\$16,319,831	\$214,116,283



DLD Fund Balance and Utilization

- Fund Balance represents accounting balance as of June 30, 2024.
- Recipients report actively expending balances with encumbrances towards ongoing projects and programs.
- Fund balances are also strategically planned and committed as a leveraging source for competitive opportunities.

Jurisdiction:	Total Balance	Total Encumbrance	Total Remaining (Bal. - Encumbered)
AC Transit	\$14,301,743	\$11,539,604	\$2,762,139
BART	\$0	\$0	\$0
LAVTA	\$0	\$0	\$0
WETA	\$5,062,209	\$5,062,209	\$0
ACE	\$4,942,448	\$0	\$4,942,448
Alameda County	\$16,863,442	\$4,029,728	\$12,833,714
City of Alameda	\$10,742,868	\$4,571,500	\$6,171,368
City of Albany	\$4,796,952	\$1,341,307	\$3,455,645
City of Berkeley	\$17,333,738	\$2,720,708	\$14,613,030
City of Dublin	\$3,315,860	\$3,315,860	\$0
City of Emeryville	\$1,862,977	\$164,167	\$1,698,810
City of Fremont	\$12,637,104	\$5,724,632	\$6,912,472
City of Hayward	\$19,613,628	\$5,767,014	\$13,846,614
City of Livermore	\$12,375,034	\$9,471,583	\$2,903,451
City of Newark	\$6,255,204	\$632,817	\$5,622,387
City of Oakland	\$57,448,969	\$7,317,094	\$50,131,875
City of Piedmont	\$1,813,214	\$1,813,214	\$0
City of Pleasanton	\$7,968,249	\$7,006,242	\$962,007
City of San Leandro	\$6,961,728	\$1,760,159	\$5,201,569
City of Union City	\$9,820,910	\$0	\$9,820,910
Total	\$214,116,277	\$72,237,838	\$141,878,439



Program Compliance Determination

Reporting Fiscal Year 2023/24

- **All Twenty Recipients In-Compliance**

- Recipients complied with:
 - 2000 Measure B Transportation Expenditure Plan
 - 2014 Measure BB Transportation Expenditure Plan
 - 2010 Measure F (VRF) Expenditure Plan
 - Alameda CTC Policies and Program Compliance requirements
 - Met performance targets or provided corrective plans

- **Next Steps: Monitoring DLD Performance and Balances**

- Pavement Condition Index (Albany, Berkeley, Oakland, San Leandro)
- On-time Performance improvements for BART operations
- Monitoring status of transit and paratransit program operational performance
- Expedient use of fund balances and adherence to Timely Use of Funds Policies



Program Compliance Reports Available: <https://www.alamedactc.org/funding/reporting-and-grant-forms/>

Measure B/BB/VRF DLD Program Compliance Report Summary