

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2024-25

Projection 9-20-2024

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	5,182,240.15	555,856.61	548,308.25	6,286,405.01	
Albany	1,248,215.62	144,711.68	94,054.83	1,486,982.13	
Berkeley	8,194,460.88	892,313.94	865,484.61	9,952,259.43	
Dublin	1,524,848.67	519,160.72		2,044,009.39	
Emeryville	799,021.98	94,794.16	84,121.00	977,937.14	
Fremont	6,291,715.23	1,632,233.85	1,481,314.49	9,405,263.57	
Hayward	6,137,121.36	1,137,544.18	2,152,083.58	9,426,749.12	
LAVTA			961,972.28	961,972.28	
Livermore	2,531,961.25	603,965.68	-	3,135,926.93	
Newark	1,272,585.52	332,035.88	331,476.25	1,936,097.65	
Oakland	29,669,292.22	3,026,613.67	3,235,968.26	35,931,874.15	
Piedmont	1,052,505.75	76,766.61		1,129,272.36	
Pleasanton	1,952,286.08	540,826.54	599,801.03	3,092,913.65	
San Leandro	3,624,768.47	620,127.83	778,579.36	5,023,475.66	
Union City	1,777,840.77	472,988.26	556,756.04	2,807,585.07	
County of Alameda		1,039,980.38		1,039,980.38	
County North	218,164.60			218,164.60	
County Central	5,305,707.99			5,305,707.99	
County East	1,150,063.49			1,150,063.49	
County Totals	<u>6,673,936.08</u>	<u>1,039,980.38</u>	<u>0.00</u>	<u>7,713,916.46</u>	
Totals	<u>77,932,800.03</u>	<u>11,689,919.99</u>	<u>11,689,919.98</u>	<u>101,312,640.00</u>	
<i>Transit Program:</i>	Countywide		Paratransit	Totals	
AC Transit Services	73,256,832.00			73,256,832.00	
AC Transit Paratransit Program			17,534,880.00	17,534,880.00	
AC Transit Total					90,791,712.00
BART Paratransit Program			5,844,960.00	5,844,960.00	
BART Maintenance	1,948,320.00			1,948,320.00	
BART Total					7,793,280.00
Total AC & BART Direct Local Distributions	<u>75,205,152.00</u>		<u>23,379,840.00</u>	<u>98,584,992.00</u>	
	North Area		South Area	East Area	Totals
WETA	1,948,320.00				1,948,320.00
Altamont Rail			1,948,320.00	1,948,320.00	3,896,640.00
Union City Transit			974,160.00		974,160.00
LAVTA				1,948,320.00	1,948,320.00
					<u>8,767,440.00</u>
			Total Other Transit Services		
					<u>208,665,072.00</u>

Note: Formulas may change based on population and road miles in each city.