

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:
Fiscal Period:

7/24/2024
May, 2024

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	418,149.72	44,577.82	43,971.30	506,698.84
Albany	105,049.66	12,343.73	7,623.90	125,017.29
Berkeley	658,729.01	71,268.44	72,319.20	802,316.65
Dublin	122,134.15	41,384.17		163,518.32
Emeryville	63,525.71	7,273.23	6,325.64	77,124.58
Fremont	505,974.86	132,352.63	123,307.94	761,635.43
Hayward	496,389.21	92,169.90	171,401.89	759,961.00
LAVTA			75,425.30	75,425.30
Livermore	205,430.43	48,907.15	-	254,337.58
Newark	103,278.14	27,373.54	27,860.47	158,512.15
Oakland	2,395,448.88	241,992.70	256,188.52	2,893,630.10
Piedmont	84,962.85	6,225.22		91,188.07
Pleasanton	159,082.82	44,100.24	50,741.78	253,924.84
San Leandro	295,876.86	50,466.77	61,953.88	408,297.51
Union City	144,939.20	38,502.56	46,608.80	230,050.56
County of Alameda		84,790.54		84,790.54
County North	17,097.43			17,097.43
County Central	424,142.89			424,142.89
County East	91,312.40			91,312.40
County Totals	532,552.72	84,790.54	0.00	617,343.26
Totals	6,291,524.22	943,728.64	943,728.62	8,178,981.48

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	5,914,032.76		5,914,032.76
AC Transit Paratransit Program		1,415,592.95	1,415,592.95
AC Transit Total			7,329,625.71
BART Paratransit Program		471,864.32	471,864.32
BART Maintenance	157,288.11		157,288.11
BART Total			629,152.43
Total AC & BART Direct Local Distributions	6,071,320.87	1,887,457.27	7,958,778.14

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	157,288.11			157,288.11
Altamont Rail		157,288.11	157,288.11	314,576.22
Union City Transit		78,644.05		78,644.05
LAVTA			157,288.11	157,288.11
Total Other Transit Services				707,796.49

Total Direct Local Distributon Disbursements

16,845,556.11

Note: Formulas may change based on population and road miles in each city.