

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2023/24

|  |                      |                      |                       |
|--|----------------------|----------------------|-----------------------|
| <b>April, 2024 Net Revenues</b>                    | \$                   | 992,655.96           | <b>Rec'd 6/3/2024</b> |
| <b>Local Road Improvement and Repair Program</b>   | <b>60%</b>           | <b>\$ 595,593.58</b> |                       |
| <b>Warrants to be Drawn for:</b>                   | <b>Planning Area</b> |                      | <b>Amount</b>         |
| Alameda  | 1                    |                      | \$ 26,163.08          |
| Albany   | 1                    |                      | 7,244.64              |
| Berkeley   | 1                    |                      | 41,828.03             |
| Emeryville   | 1                    |                      | 4,268.72              |
| Oakland  | 1                    |                      | 142,027.49            |
| Piedmont   | 1                    |                      | 3,653.63              |
| Hayward  | 2                    |                      | 61,105.49             |
| San Leandro  | 2                    |                      | 33,457.74             |
| County of Alameda                                  | 2                    |                      | 52,193.98             |
| Fremont  | 3                    |                      | 86,281.98             |
| Newark   | 3                    |                      | 17,845.08             |
| Union City   | 3                    |                      | 25,100.20             |
| Dublin   | 4                    |                      | 27,821.47             |
| Livermore  | 4                    |                      | 32,878.96             |
| Pleasanton   | 4                    |                      | 29,647.41             |
| County of Alameda                                  | 4                    |                      | 4,075.68              |
|  |                      |                      | <b>\$ 595,593.58</b>  |
| <b>Reserve for Discretionary Programs</b>          | <b>40%</b>           | <b>\$ 397,062.38</b> |                       |
| Transit for Congestion Relief Program              |                      |                      | \$ 248,163.99         |
| Local Transportation Technology Program            |                      |                      | 99,265.60             |
| Pedestrian and Bicyclist Access and Safety Program |                      |                      | 49,632.79             |
|  |                      |                      | <b>\$ 397,062.38</b>  |
|  |                      |                      | <b>\$ 992,655.96</b>  |

Note: Formulas may change based on population and vehicles registered in each city.