

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:
Fiscal Period:

6/24/2024
April, 2024

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	366,907.46	39,115.02	38,582.83	444,605.31
Albany	92,176.32	10,831.06	6,689.63	109,697.01
Berkeley	578,004.90	62,534.83	63,456.82	703,996.55
Dublin	107,167.19	36,312.74		143,479.93
Emeryville	55,740.94	6,381.93	5,550.46	67,673.33
Fremont	443,970.04	116,133.44	108,197.14	668,300.62
Hayward	435,559.07	80,874.92	150,397.41	666,831.40
LAVTA			66,182.29	66,182.29
Livermore	180,255.90	42,913.81	-	223,169.71
Newark	90,621.90	24,019.04	24,446.30	139,087.24
Oakland	2,101,897.99	212,337.65	224,793.83	2,539,029.47
Piedmont	74,551.06	5,462.35		80,013.41
Pleasanton	139,587.98	38,695.96	44,523.61	222,807.55
San Leandro	259,618.56	44,282.31	54,361.73	358,262.60
Union City	127,177.59	33,784.26	40,897.12	201,858.97
County of Alameda		74,399.86		74,399.86
County North	15,002.22			15,002.22
County Central	372,166.19			372,166.19
County East	80,122.50			80,122.50
County Totals	<u>467,290.91</u>	<u>74,399.86</u>	<u>0.00</u>	<u>541,690.77</u>
Totals	<u><u>5,520,527.81</u></u>	<u><u>828,079.18</u></u>	<u><u>828,079.17</u></u>	<u><u>7,176,686.16</u></u>

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	5,189,296.14		5,189,296.14
AC Transit Paratransit Program		1,242,118.76	1,242,118.76
AC Transit Total			6,431,414.90
BART Paratransit Program		414,039.59	414,039.59
BART Maintenance	138,013.20		138,013.20
BART Total			552,052.79
Total AC & BART Direct Local Distributions	<u>5,327,309.34</u>	<u>1,656,158.35</u>	<u>6,983,467.69</u>

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	138,013.20			138,013.20
Altamont Rail		138,013.20	138,013.20	276,026.40
Union City Transit		69,006.60		69,006.60
LAVTA			138,013.20	138,013.20
Total Other Transit Services				<u><u>621,059.40</u></u>

Total Direct Local Distributon Disbursements

14,781,213.25

Note: Formulas may change based on population and road miles in each city.