

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2023/24

<b>March, 2024 Net Revenues</b>	\$	1,024,059.50	<b>Rec'd 5/10/2024</b>
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$ 614,435.70</b>	
<b>Warrants to be Drawn for:</b>	<b>Planning Area</b>		<b>Amount</b>
Alameda	1		\$ 26,990.78
Albany	1		7,473.83
Berkeley	1		43,151.30
Emeryville	1		4,403.76
Oakland	1		146,520.65
Piedmont	1		3,769.22
Hayward	2		63,038.62
San Leandro	2		34,516.21
County of Alameda	2		53,845.19
Fremont	3		89,011.59
Newark	3		18,409.62
Union City	3		25,894.27
Dublin	4		28,701.62
Livermore	4		33,919.12
Pleasanton	4		30,585.33
County of Alameda	4		4,204.59
			<u>614,435.70</u>
<b>Total Local Road Improvement and Repair Program</b>			<b>\$ 614,435.70</b>
<b>Reserve for Discretionary Programs</b>	<b>40%</b>	<b>\$ 409,623.80</b>	
Transit for Congestion Relief Program			\$ 256,014.89
Local Transportation Technology Program			102,405.94
Pedestrian and Bicyclist Access and Safety Program			51,202.97
			<u>409,623.80</u>
<b>Total Discretionary Funds</b>			<b>\$ 409,623.80</b>
			<u>1,024,059.50</u>
<b>Total Allocations</b>			<b>\$ 1,024,059.50</b>

Note: Formulas may change based on population and vehicles registered in each city.