

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:
Fiscal Period:

4/24/2024
February, 2024

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	346,630.43	36,953.34	36,450.56	420,034.33
Albany	87,082.23	10,232.49	6,319.93	103,634.65
Berkeley	546,061.64	59,078.86	59,949.90	665,090.40
Dublin	101,244.63	34,305.92		135,550.55
Emeryville	52,660.43	6,029.24	5,243.72	63,933.39
Fremont	419,434.17	109,715.36	102,217.65	631,367.18
Hayward	411,488.03	76,405.39	142,085.74	629,979.16
LAVTA			62,524.75	62,524.75
Livermore	170,294.12	40,542.19	-	210,836.31
Newark	85,613.71	22,691.64	23,095.28	131,400.63
Oakland	1,985,737.24	200,602.87	212,370.67	2,398,710.78
Piedmont	70,431.02	5,160.47		75,591.49
Pleasanton	131,873.69	36,557.44	42,063.03	210,494.16
San Leandro	245,270.82	41,835.06	51,357.45	338,463.33
Union City	120,149.16	31,917.18	38,636.95	190,703.29
County of Alameda		70,288.18		70,288.18
County North	14,173.13			14,173.13
County Central	351,598.54			351,598.54
County East	75,694.56			75,694.56
County Totals	<u>441,466.23</u>	<u>70,288.18</u>	<u>0.00</u>	<u>511,754.41</u>
Totals	<u>5,215,437.55</u>	<u>782,315.63</u>	<u>782,315.63</u>	<u>6,780,068.81</u>

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	4,902,511.27		4,902,511.27
AC Transit Paratransit Program		1,173,473.44	1,173,473.44
AC Transit Total			6,075,984.71
BART Paratransit Program		391,157.81	391,157.81
BART Maintenance	130,385.94		130,385.94
BART Total			521,543.75
Total AC & BART Direct Local Distributions	<u>5,032,897.21</u>	<u>1,564,631.25</u>	<u>6,597,528.46</u>

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	130,385.94			130,385.94
Altamont Rail		130,385.94	130,385.94	260,771.88
Union City Transit		65,192.97		65,192.97
LAVTA			130,385.94	130,385.94
Total Other Transit Services				<u>586,736.73</u>

Total Direct Local Distributon Disbursements

13,964,334.00

Note: Formulas may change based on population and road miles in each city.