

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2023/24

February, 2024 Net Revenues	\$	954,072.44	Rec'd 4/1/2024
Local Road Improvement and Repair Program	60%	\$ 572,443.46	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1	\$	25,146.15
Albany	1		6,963.04
Berkeley	1		40,202.22
Emeryville	1		4,102.80
Oakland	1		136,507.02
Piedmont	1		3,511.62
Hayward	2		58,730.38
San Leandro	2		32,157.27
County of Alameda	2		50,165.25
Fremont	3		82,928.29
Newark	3		17,151.46
Union City	3		24,124.58
Dublin	4		26,740.08
Livermore	4		31,600.99
Pleasanton	4		28,495.05
County of Alameda	4		3,917.26
			<u>572,443.46</u>
Total Local Road Improvement and Repair Program		\$	572,443.46
Reserve for Discretionary Programs	40%	\$ 381,628.98	
Transit for Congestion Relief Program			\$ 238,518.11
Local Transportation Technology Program			95,407.24
Pedestrian and Bicyclist Access and Safety Program			47,703.63
			<u>381,628.98</u>
Total Discretionary Funds		\$	381,628.98
			<u>954,072.44</u>
Total Allocations		\$	954,072.44

Note: Formulas may change based on population and vehicles registered in each city.