

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2023/24

<b>January, 2024 Net Revenues</b>	\$	1,089,441.65	<b>Rec'd 3/12/2024</b>
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$ 653,664.99</b>	
<b>Warrants to be Drawn for:</b>	<b>Planning Area</b>		<b>Amount</b>
Alameda	1		\$ 28,714.03
Albany	1		7,951.00
Berkeley	1		45,906.33
Emeryville	1		4,684.93
Oakland	1		155,875.41
Piedmont	1		4,009.87
Hayward	2		67,063.38
San Leandro	2		36,719.93
County of Alameda	2		57,282.99
Fremont	3		94,694.63
Newark	3		19,585.01
Union City	3		27,547.51
Dublin	4		30,534.11
Livermore	4		36,084.72
Pleasanton	4		32,538.08
County of Alameda	4		4,473.06
			<u>653,664.99</u>
<b>Total Local Road Improvement and Repair Program</b>			<b>\$ 653,664.99</b>
<b>Reserve for Discretionary Programs</b>	<b>40%</b>	<b>\$ 435,776.66</b>	
Transit for Congestion Relief Program			\$ 272,360.40
Local Transportation Technology Program			108,944.18
Pedestrian and Bicyclist Access and Safety Program			54,472.08
			<u>435,776.66</u>
<b>Total Discretionary Funds</b>			<b>\$ 435,776.66</b>
			<u>1,089,441.65</u>
<b>Total Allocations</b>			<b>\$ 1,089,441.65</b>

Note: Formulas may change based on population and vehicles registered in each city.