

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2024-25

Projection 2-8-24

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total
Alameda	5,186,063.07	552,183.21	548,308.25	6,286,554.53
Albany	1,293,821.47	152,901.17	94,054.83	1,540,777.47
Berkeley	8,182,948.50	882,798.67	865,484.61	9,931,231.78
Dublin	1,510,487.06	512,623.66		2,023,110.72
Emeryville	779,799.52	90,093.16	84,121.00	954,013.68
Fremont	6,282,258.34	1,639,445.49	1,481,314.49	9,403,018.32
Hayward	6,127,043.61	1,141,703.99	2,152,083.58	9,420,831.18
LAVTA			961,972.28	961,972.28
Livermore	2,534,690.13	605,810.43	-	3,140,500.56
Newark	1,281,261.06	339,074.65	331,476.25	1,951,811.96
Oakland	29,645,913.72	2,997,551.68	3,235,968.26	35,879,433.66
Piedmont	1,057,190.32	77,111.46		1,134,301.78
Pleasanton	1,962,523.21	546,267.49	599,801.03	3,108,591.73
San Leandro	3,626,787.36	625,129.37	778,579.36	5,030,496.09
Union City	1,778,622.11	476,929.34	556,756.04	2,812,307.49
County of Alameda		1,050,296.22		1,050,296.22
County North	218,164.60			218,164.60
County Central	5,313,766.84			5,313,766.84
County East	1,151,459.10			1,151,459.10
County Totals	<u>6,683,390.54</u>	<u>1,050,296.22</u>	<u>0.00</u>	<u>7,733,686.76</u>
Totals	<u><u>77,932,800.02</u></u>	<u><u>11,689,919.99</u></u>	<u><u>11,689,919.98</u></u>	<u><u>101,312,639.99</u></u>
<u>Transit Program:</u>	<u>Countywide</u>		<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	73,256,832.00			73,256,832.00
AC Transit Paratransit Program			17,534,880.00	17,534,880.00
AC Transit Total				90,791,712.00
BART Paratransit Program			5,844,960.00	5,844,960.00
BART Maintenance	1,948,320.00			1,948,320.00
BART Total				7,793,280.00
Total AC & BART Direct Local Distributions	<u>75,205,152.00</u>		<u>23,379,840.00</u>	<u>98,584,992.00</u>
	<u>North Area</u>		<u>South Area</u>	<u>East Area</u>
WETA	1,948,320.00			1,948,320.00
Altamont Rail			1,948,320.00	3,896,640.00
Union City Transit			974,160.00	974,160.00
LAVTA			1,948,320.00	1,948,320.00
		<u>Total Other Transit Services</u>		<u>8,767,440.00</u>
	Total Direct Local Distributon Disbursements			<u><u>208,665,071.99</u></u>

Note: Formulas may change based on population and road miles in each city.