

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2023/24

December, 2023 Net Revenues	\$	939,251.17	Rec'd 2/8/2024
Local Road Improvement and Repair Program	60%	\$ 563,550.70	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 24,755.51
Albany	1		6,854.87
Berkeley	1		39,577.68
Emeryville	1		4,039.06
Oakland	1		134,386.42
Piedmont	1		3,457.07
Hayward	2		57,818.02
San Leandro	2		31,657.72
County of Alameda	2		49,385.95
Fremont	3		81,640.02
Newark	3		16,885.02
Union City	3		23,749.81
Dublin	4		26,324.68
Livermore	4		31,110.08
Pleasanton	4		28,052.38
County of Alameda	4		3,856.40
			<u>563,550.69</u>
Total Local Road Improvement and Repair Program			\$ 563,550.69
Reserve for Discretionary Programs	40%	\$ 375,700.47	
Transit for Congestion Relief Program			\$ 234,812.79
Local Transportation Technology Program			93,925.11
Pedestrian and Bicyclist Access and Safety Program			46,962.57
			<u>375,700.47</u>
Total Discretionary Funds			\$ 375,700.47
			<u>939,251.16</u>
Total Allocations			\$ 939,251.16

Note: Formulas may change based on population and vehicles registered in each city.