

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2023/24

<b>November, 2023 Net Revenues</b>	\$	895,804.64	<b>Rec'd 1/18/2024</b>
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$ 537,482.78</b>	
<b>Warrants to be Drawn for:</b>	<b>Planning Area</b>		<b>Amount</b>
Alameda	1		\$ 23,610.41
Albany	1		6,537.79
Berkeley	1		37,746.96
Emeryville	1		3,852.23
Oakland	1		128,170.17
Piedmont	1		3,297.15
Hayward	2		55,143.56
San Leandro	2		30,193.34
County of Alameda	2		47,101.53
Fremont	3		77,863.63
Newark	3		16,103.97
Union City	3		22,651.23
Dublin	4		25,106.99
Livermore	4		29,671.03
Pleasanton	4		26,754.77
County of Alameda	4		3,678.02
			<u>537,482.78</u>
<b>Total Local Road Improvement and Repair Program</b>			<b>\$ 537,482.78</b>
<b>Reserve for Discretionary Programs</b>	<b>40%</b>	<b>\$ 358,321.86</b>	
Transit for Congestion Relief Program			\$ 223,951.17
Local Transportation Technology Program			89,580.45
Pedestrian and Bicyclist Access and Safety Program			44,790.24
			<u>358,321.86</u>
<b>Total Discretionary Funds</b>			<b>\$ 358,321.86</b>
			<u>895,804.64</u>
<b>Total Allocations</b>			<b>\$ 895,804.64</b>

Note: Formulas may change based on population and vehicles registered in each city.