

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:
Fiscal Period:

1/24/2024
November, 2023

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	370,742.20	39,523.83	38,986.08	449,252.11
Albany	93,139.71	10,944.27	6,759.55	110,843.53
Berkeley	584,045.93	63,188.42	64,120.04	711,354.39
Dublin	108,287.25	36,692.26		144,979.51
Emeryville	56,323.52	6,448.63	5,608.48	68,380.63
Fremont	448,610.21	117,347.22	109,327.96	675,285.39
Hayward	440,111.33	81,720.18	151,969.29	673,800.80
LAVTA			66,874.00	66,874.00
Livermore	182,139.85	43,362.32	-	225,502.17
Newark	91,569.04	24,270.08	24,701.80	140,540.92
Oakland	2,123,866.04	214,556.90	227,143.27	2,565,566.21
Piedmont	75,330.23	5,519.44		80,849.67
Pleasanton	141,046.89	39,100.40	44,988.95	225,136.24
San Leandro	262,331.97	44,745.12	54,929.89	362,006.98
Union City	128,506.79	34,137.35	41,324.55	203,968.69
County of Alameda		75,177.45		75,177.45
County North	15,159.02			15,159.02
County Central	376,055.90			376,055.90
County East	80,959.90			80,959.90
County Totals	<u>472,174.82</u>	<u>75,177.45</u>	<u>0.00</u>	<u>547,352.27</u>
Totals	<u><u>5,578,225.78</u></u>	<u><u>836,733.87</u></u>	<u><u>836,733.86</u></u>	<u><u>7,251,693.51</u></u>

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	5,243,532.21		5,243,532.21
AC Transit Paratransit Program		1,255,100.80	1,255,100.80
AC Transit Total			6,498,633.01
BART Paratransit Program		418,366.93	418,366.93
BART Maintenance	139,455.64		139,455.64
BART Total			557,822.57
Total AC & BART Direct Local Distributions	<u>5,382,987.85</u>	<u>1,673,467.73</u>	<u>7,056,455.58</u>

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	139,455.64			139,455.64
Altamont Rail		139,455.64	139,455.64	278,911.28
Union City Transit		69,727.82		69,727.82
LAVTA			139,455.64	139,455.64
Total Other Transit Services				<u><u>627,550.38</u></u>

Total Direct Local Distributon Disbursements

14,935,699.47

Note: Formulas may change based on population and road miles in each city.