

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2023/24

September, 2023 Net Revenues	\$	986,017.41	Rec'd 11/3/2023
Local Road Improvement and Repair Program	60%	\$ 591,610.45	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 25,988.11
Albany	1		7,196.19
Berkeley	1		41,548.30
Emeryville	1		4,240.17
Oakland	1		141,077.66
Piedmont	1		3,629.20
Hayward	2		60,696.84
San Leandro	2		33,233.99
County of Alameda	2		51,844.90
Fremont	3		85,704.96
Newark	3		17,725.74
Union City	3		24,932.34
Dublin	4		27,635.41
Livermore	4		32,659.08
Pleasanton	4		29,449.14
County of Alameda	4		4,048.42
			<u>591,610.45</u>
Total Local Road Improvement and Repair Program			\$ 591,610.45
Reserve for Discretionary Programs	40%	\$ 394,406.96	
Transit for Congestion Relief Program			\$ 246,504.36
Local Transportation Technology Program			98,601.73
Pedestrian and Bicyclist Access and Safety Program			49,300.87
			<u>394,406.96</u>
Total Discretionary Funds			\$ 394,406.96
			<u>986,017.41</u>
Total Allocations			\$ 986,017.41

Note: Formulas may change based on population and vehicles registered in each city.