

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:

7/24/2023

Fiscal Period:

May, 2023

<u>Recipient:</u>	<u>Local S &amp; R</u>	<u>Bicycle &amp; Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	442,579.71	46,931.52	44,637.50	534,148.73
Albany	129,257.16	13,061.47	8,045.17	150,363.80
Berkeley	655,483.70	75,155.96	69,912.90	800,552.56
Dublin	127,652.02	44,004.03		171,656.05
Emeryville	87,750.09	7,540.15	7,201.07	102,491.31
Fremont	530,820.18	138,455.95	137,142.53	806,418.66
Hayward	518,812.52	96,893.70	178,168.54	793,874.76
LAVTA			83,192.44	83,192.44
Livermore	217,267.69	51,978.60	-	269,246.29
Newark	113,491.87	28,495.95	28,439.91	170,427.73
Oakland	2,510,371.80	256,103.32	274,079.60	3,040,554.72
Piedmont	109,834.84	6,623.05		116,457.89
Pleasanton	170,560.01	46,825.93	56,150.84	273,536.78
San Leandro	319,093.45	53,339.17	59,651.98	432,084.60
Union City	152,239.30	41,118.78	50,110.60	243,468.68
County of Alameda		90,205.49		90,205.49
County North	17,909.21			17,909.21
County Central	446,822.52			446,822.52
County East	94,941.15			94,941.15
County Totals	559,672.88	90,205.49	0.00	649,878.37
Totals	6,644,887.22	996,733.07	996,733.08	8,638,353.37

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	6,246,193.98		6,246,193.98
AC Transit Paratransit Program		1,495,099.62	1,495,099.62
AC Transit Total			7,741,293.60
BART Paratransit Program		498,366.54	498,366.54
BART Maintenance	166,122.18		166,122.18
BART Total			664,488.72
Total AC & BART Direct Local Distributions	6,412,316.16	1,993,466.16	8,405,782.32

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	166,122.18			166,122.18
Altamont Rail		166,122.18	166,122.18	332,244.36
Union City Transit		83,061.09		83,061.09
LAVTA			166,122.18	166,122.18
Total Other Transit Services				747,549.81

**Total Direct Local Distributon Disbursements**

**17,791,685.50**

Note: Formulas may change based on population and road miles in each city.