

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:

5/30/2023

Fiscal Period:

March, 2023

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	471,550.83	50,003.64	47,559.46	569,113.93
Albany	137,718.29	13,916.47	8,571.81	160,206.57
Berkeley	698,391.44	80,075.64	74,489.38	852,956.46
Dublin	136,008.08	46,884.52		182,892.60
Emeryville	93,494.18	8,033.73	7,672.44	109,200.35
Fremont	565,567.48	147,519.23	146,119.84	859,206.55
Hayward	552,773.81	103,236.33	189,831.39	845,841.53
LAVTA			88,638.19	88,638.19
Livermore	231,489.96	55,381.10	-	286,871.06
Newark	120,921.01	30,361.28	30,301.57	181,583.86
Oakland	2,674,699.88	272,867.76	292,020.76	3,239,588.40
Piedmont	117,024.59	7,056.59		124,081.18
Pleasanton	181,724.81	49,891.14	59,826.45	291,442.40
San Leandro	339,981.20	56,830.74	63,556.77	460,368.71
Union City	162,204.83	43,810.40	53,390.82	259,406.05
County of Alameda		96,110.31		96,110.31
County North	19,081.54			19,081.54
County Central	476,071.37			476,071.37
County East	101,155.97			101,155.97
County Totals	596,308.88	96,110.31	0.00	692,419.19
Totals	7,079,859.27	1,061,978.88	1,061,978.88	9,203,817.03

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	6,655,067.70		6,655,067.70
AC Transit Paratransit Program		1,592,968.33	1,592,968.33
AC Transit Total			8,248,036.03
BART Paratransit Program		530,989.44	530,989.44
BART Maintenance	176,996.48		176,996.48
BART Total			707,985.92
Total AC & BART Direct Local Distributions	6,832,064.18	2,123,957.77	8,956,021.95

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	176,996.48			176,996.48
Altamont Rail		176,996.48	176,996.48	353,992.96
Union City Transit		88,498.24		88,498.24
LAVTA			176,996.48	176,996.48
Total Other Transit Services				796,484.16

Total Direct Local Distributon Disbursements

18,956,323.14

Note: Formulas may change based on population and road miles in each city.