

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2021-22**

AGENCY CONTACT INFORMATION

Agency Name: **City of Fremont**

Date: 12/21/2022

Primary Point of Contact

Name: Tish Saini
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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 340,427	\$ 1,128,561	\$ -	\$ 1,268,749	\$ 2,737,737
Revenue	\$ 711,482	\$ 2,442,147	\$ -	\$ 900,786	\$ 4,054,415
Interest	\$ (8,914)	\$ (39,829)	\$ -	\$ (26,354)	\$ (75,097)
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 448,223 <small>TRUE</small>	\$ 2,076,780 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 511,259 <small>TRUE</small>	\$ 3,036,262
End of Year Fund Balance	\$ 594,772	\$ 1,454,099	\$ -	\$ 1,631,922	\$ 3,680,793

Notes

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 320,080	\$ 5,344	\$ -	\$ 1,197,915	\$ 1,523,339
Revenue	\$ 974,701	\$ 3,679,764	\$ -	\$ 926,403	\$ 5,580,868
Interest	\$ (7,383)	\$ (31,440)	\$ -	\$ (16,002)	\$ (54,825)
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 465,702 <small>TRUE</small>	\$ 49,454 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 728,131 <small>TRUE</small>	\$ 1,243,287
End of Year Fund Balance	\$ 821,696	\$ 3,604,214	\$ -	\$ 1,380,185	\$ 5,806,095

Notes

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement. Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026. RECIPIENT found to be non-compliant with this requirement (over the allowable maximum balance) must return the equal amount of DLD funds that exceeds the maximum allowable end of fiscal year fund balance to Alameda CTC, as approved by the Commission.

This section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
Measure B	\$ 4,054,415	\$ 16,217,660	\$ 3,680,793	\$ (12,536,867)
Measure BB	\$ 5,580,868	\$ 22,323,472	\$ 5,806,095	\$ (16,517,377)

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

Bicycle Master Plan
Pedestrian Master Plan
Bike/Ped Master Plan

Adoption Year

2018
2016
N/A

1a. If the plans are over five-years past the last adoption year, specify the status of the current update.

Indicate N/A, if not applicable.

The 2016 Pedestrian Master Plan is over five-years past the last adoption year. City of Fremont is actively working on a combined Bike/Ped Master Plan (Active Transportation Plan) and is estimated to be completed in 2023 or 2024.

1b. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

The fiscal year projects are identified in the City's Bicycle and Pedestrian Master Plan. The transportation infrastructure or non-infrastructure improvements are elements identified in the Bike and Ped Plans. Project #1 implementation includes traffic education, bike ped data collection, bike parking maintenance, bikeway and intersection crossing sweeping maintenance, bike and pedestrian project studies are all identified in the City's Bike/Ped Plan. Project #2 involves Fremont Blvd widening which includes sidewalk improvements, sidewalk improvements is identified in Ped Master Plan. Project #3 Class 2, 3, and 4 bikeway improvements are identified in the 2018 Bike Master Plan. Project #4 improvement elements include video bike detection and pedestrian crossing signal timing enhancements and detection which is identified in the Bike/Ped Master Plan. Project #5 which involves installation of pedestrian flashing beacons and radar feedback signs for traffic calming are identified in the Bike/Ped Plan. Project #6, Trails Strategy Plan development was recommended by Bike/Ped Plan. Project #7, Walnut/Liberty protected intersection is identified in

2. Describe how your reported DLD expenditures specifically addressed safety.

These bike/pedestrian infrastructure improvements help to improve safety by slowing traffic speeds at intersections and street corridors, improved motorist yielding to people walking and biking, improved accessibility and connectivity to major destinations and those that are most vulnerable. Intersection bulb-outs, bikeway buffers and protected barriers narrow the vehicle lane widths to slow traffic speeds and create greater separation between bicyclists and motorists and between pedestrians and motorists.

2a. How much of the end of year fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the end of year balance.

		\$ Encumbered	
MB Balance	\$ 594,772	\$	237,059
MBB Balance	\$ 821,696	\$	163,355
Total	\$ 1,416,468	\$	400,414

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

There is a fund balance because some of the projects are still in the scoping and planning phase or PS&E phase. When project design is completed and transitions to the construction phase the Measure B and BB funds will be encumbered for construction.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
2023 Bikeway Improvements	Install new Class 2, Class 3 and Class 4 bikeways. Replace green bike bollards.	\$ 416,000	Planned
Fremont/Country Intersection Improvements	Construct new protected intersections	\$ 153,000	Underway
2023 Pedestrian Crossing Enhancement	Install new ped flashing beacons, delineator bulb-outs, ladder crosswalks, ramps.	\$ 118,000	Planned
Active Transportation Plan	Development of combined bicycle and pedestrian plan.	\$ 199,000	Planned
Pedestrian Improvements Project	Install new ped flashing beacons, delineator bulb-outs, ladder crosswalks, ramps.	\$ 139,000	Planned
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

The current DLD investments contributed towards bike and pedestrian infrastructure projects and non-infrastructure projects. Non-infrastructure infrastructure projects included implementation of traffic education services such as school workshops, school rodeos, and community rodeos. Social media messaging to encourage biking and walking and traffic safety when traveling on Fremont streets. Infrastructure projects included construction of protected intersections, installation of new or enhancement of Class 2, 3 and 4 bikeways to improve safety and comfort level for users. Intersection pedestrian crossing enhancements near schools and high activity areas were prioritized and were in conformance to bike/pedestrian plan and Vision Zero Plan.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2021-22

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Bike/Ped	Planning/Scoping	Other	Administrative	PWC8541-Bicycle & Ped Non-Infrastructure	Preparation of grant applications, traffic education, support for bike to work day and other community events, bike and ped counts collection, supplemental bikeway and intersection street sweeping, traffic safety yard sign campaign, bike locker maintenance, Bike Share support, and Traffic Education Services. Homeless traffic safety kits distribution.	93	Other	Process 5 Consultant Task Orders including planning studies, 1 bike/ped counts Consultant data, completed 8 school workshops and 14 school rodeos for a total of 2,195 students serviced. Maintenance performed for 22 bike lockers annually, supplementary street sweeping at 6 bikeway corridors and 43 bulb-out intersections near schools and high pedestrian activity intersections.	3. None (Not near EPC)	\$ 100,300	\$ 33,688
2	Bike/Ped	Construction	Sidewalks and Ramps	Capital	PWC8661 - Fremont Blvd Improvements, South of Cushing Pkwy	Project involved roadway widening improvements on Fremont Blvd. The widening added a southbound vehicle lane and completed the sidewalk along the west side of Fremont Boulevard between Landing Parkway and West Warren Avenue. It also added southbound and northbound buffered bicycle lanes. The improvements provide accessibility and connectivity for bicycles and pedestrians along Fremont Boulevard and the Bay Trail.	0	Other	Consultant Services expended for bicycle/pedestrian improvement work.	3. None (Not near EPC)	\$ 6,710	\$ -
3	Bike/Ped	Construction	Bike Paths and Lanes	Capital	PWC8874 - Bikeways Improvements	Year 3 Bikeway Improvements Project involves installation of new bike lanes, buffered bike lanes and Class 4 Bike lanes Refreshing of existing buffered bike lanes and enhancement of existing Class 4 Walnut Avenue Bikeway corridor.	8.6	Other	Completed installation of (centerline miles) of Class 2 bike lanes, Class 2 buffered bike lanes, and Class 4 bike lanes. , Installation of striping and signing for pedestrian and bikeway facilities.	3. None (Not near EPC)	\$ 225,000	\$ 200,000
4	Bike/Ped	Construction	Signals	Capital	PWC8922 - Fremont Blvd Safe & Smart Corridor	Install new traffic signal coordination system and new communication systems, changeable message signs, video detection, auxilliary equipment, etc. Corridor benefits include synchronization of traffic signal system for safe and efficient traffic flow of all modes of travel. Vehicle travel speeds monitoring, traffic data collection and changeable message signs/radar feedback sign (public messaging).	0	Intersections	Materials acquisition and ongoing installation of equipment during this reporting period.	3. None (Not near EPC)	\$ 101,000	\$ 37,850

5	Bike/Ped	Construction	Signals	Capital	PWC8944 - Pedesrian Improvements	Pedestrian infrastructure improvements per Pedestrian Master Plan. In general project involves installation of curb ramps, flashing beacons, bulb-outs, median islands, radar feedback traffic signs, API, ladder crosswalks, signing and striping and other pedestrian safety items. ACTC annual 2021-22 County membership payment was paid. The radar feedback signs project improves safety by calming traffic speeds near schools and high pedestrian activity areas. The pedestrian flashing beacon installation encourages motorists to yield to pedestrians/bicyclists crossing at the project intersections.	31	Signs	31 Radar feedback signs installed. Two pedestrian flashing beacons installation were also completed at Central/Joseph and Washington/Jerome intersections.	3. None (Not near EPC)	\$ 13,616	\$ 158,469	
6	Bike/Ped	Project Closeout	Master Plan	Administrative	PWC8997 - Citywide Trails Strategy Plan	Develop citywide trails strategy plan per Bicycle and Pedestrian Master Plan recommendations and implementation for present and future trails projects.	1	# of Plans developed	Completed development of Trails Strategy Plan.	3. None (Not near EPC)	\$ -	\$ 2,260	
7	Bike/Ped	PS&E	Signals	Capital	PWC9037 - Walnut Ave/Liberty Protected Inter	Design & construction of a protected intersection at Walnut Ave/Liberty St. Work includes the installation of a separated bike lane/pedestrian pathway, enhanced bikeway and pedestrian striping & signing, ADA curb ramps, and upgraded traffic signals. Construct intersection corner bulb-outs. Project will improve intersection safety and enhance crossings for all modes of transportation.	1	Intersections	Project design completed in 2022 and scheduled for construction in 2023.	3. None (Not near EPC)	\$ -	\$ 33,435	
8	Bike/Ped	Planning/Scoping	Staffing	Administrative	PWC9049 - Bike & Ped Planning Studies	Staff time charged for Active Transportation Planning Studies. Update the combined bike and pedestrian master plan for planning purposes and pursuit of trail grant fund source opportunities in conformance to General Plan and County and Regional requirements.	0	# of Plans developed		3. None (Not near EPC)	\$ 420	\$ -	
9	Bike/Ped	Planning/Scoping	Signage and Wayfinding	Capital	PWC9078 - Pedestrian Crossing Enhancement	Pedestrian crossing improvements at 6 priority locations of Fremont/Clough, Fremont/Papazian, Adams Avenue, Michael Avenue, Crestwood Street and Doane Street. Enhancements may include flashing beacon, ladder crosswalk, ADA ramps, pedestrian island refuge, bike and pedestrian facility striping and signing, etc.	0	Intersections		3. None (Not near EPC)	\$ 1,177	\$ -	
Total Percentage of Capital vs Administrative Costs					85%						TOTAL	\$ 448,223	\$ 465,702
a. Total Capital					\$ 777,257						Match to Table 1?	TRUE	TRUE
b. Total Administrative					\$ 136,668								

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2021 Pavement Condition Index (PCI)?

PCI =

Use same PCI reported to MTC for their Pavement Condition Rpt.

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?

N/A

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI? Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

N/A

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 1,454,099	\$ 111,293
MBB Balance	\$ 3,604,214	\$ 362,478
Total	\$ 5,058,313	\$ 473,771

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

There is a fund balance, with the next CIP Capital Plan/Budget the remaining balances will be programmed to projects and spent expeditiously.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
PWC9041 - Regional Projects Funding Match	Produce surveys and maps for grant applications	\$ 230,000	Underway

3. Confirm all expenditures were governing body approved (Yes/No).

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2021-22

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 21-22	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Streets/Rds	Construction	Street Resurfacing/Main	Capital	PWC8195 - Pavement Maintenance	Improves the condition of the asphalt pavement	583053	Other	Square Yards of pavement treated.	3. None (Not near EPC)	\$ 939,461	\$ -
2	Streets/Rds	Construction	Street Resurfacing/Main	Capital	PWC8234 - Pavement Rehabilitation	Improves the condition of the asphalt pavement	11	Other	Centerline Miles	3. None (Not near EPC)	\$ 184,794	\$ -
3	Streets/Rds	Construction	Sidewalks and Ramps	Capital	PWC8239 - Concrete Repair Prog CW	Repair of broken sidewalks to improved safety for pedestrians.	11044	Square Feet	Area of sidewalk replaced	3. None (Not near EPC)	\$ 445,679	\$ -
4	Streets/Rds	Construction	Sidewalks and Ramps	Capital	PWC8444 - Citywide Intersection Ramps	Improves accessibility at intersections	143	Other	Curb ramps installed	3. None (Not near EPC)	\$ 450,000	\$ -
5	Other	Planning/Scoping	Bike Paths and Lanes	Capital	PWC9041 - Regional Projects Funding Match	Produce surveys and maps for grant applications	4	Other	Number of projects covered for grant	3. None (Not near EPC)	\$ 56,845	\$ -
6	Streets/Rds	PS&E	Streetscape / Complete	Capital	PWC7953 - Traffic Imp Program Various Locations	Consultant services for Centerville Complete Streets Project. Street safety improvements and enhancements for all modes of travel.	0	Other	Consultant Services-Task Orders impl	3. None (Not near EPC)	\$ -	\$ 49,454

Percentage of Capital vs Administrative Costs	100%
a. Total Capital	\$ 2,126,234
b. Total Administrative	\$ -

TOTAL	\$ 2,076,780	\$ 49,454
Match to Table 1?	TRUE	TRUE

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

N/A

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$ 49,454
100.0%
TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 1,631,922	\$ 200,000
MBB Balance	\$ 1,380,185	\$ 426,000
Total	\$ 3,012,107	\$ 626,000

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Fund balances increased because of a number of reasons. First, the COVID-19 pandemic dramatically reduced our transportation service demand, thus a portion of our Measure B/BB funds budgeted for transportation services were not spent. Additionally, a full-time staff position and two part-time staff positions were vacated in FY20/21 and there has been a delay in filling these positions due to a backlog in hiring across the City.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Ride-On Tri-City! - Wheelchair Accessible Van Service	Accessible door-to-door, advance reservation trips for individuals	\$ 300,000	Underway
Ride-On Tri-City! - Taxi Service	Same-day taxi transportation for individuals	\$ 100,000	Underway
Ride-On Tri-City! - Ride-Hailing Service	Same-day TNC transportation for individuals	\$ 143,000	Underway
Meals On Wheels	Home delivered meals	\$ 77,000	Underway

4. Confirm all expenditures were governing body approved (Yes/No).

Yes

5. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 21-22	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Senior and Disabled Services	Operations	City-based Door-to-Door	Ride-On Tri-City! - Wheelchair Accessible Van Service	Pre-scheduled and same-day door-to-door transportation for Fremont seniors and persons with disabilities	10257	Number of One-Way Unduplicated Trips		3. None (Not near EPC)	\$ 358,678	\$ -	\$ -	\$ 358,678
2	Senior and Disabled Services	Operations	Group Trips	Ride-On Tri-City! - Group Trip Service	Group transportation for organizations serving seniors and persons with disabilities	0		Due to the COVID-19 pandemic, group trips were suspended in FY20/21.	3. None (Not near EPC)	\$ -	\$ -	\$ -	\$ -
3	Senior and Disabled Services	Operations	Same Day/Taxi Program	Ride-On Tri-City! - Taxi Service	Subsidized same-day taxi rides for Fremont seniors and persons with disabilities	6612	Number of One-Way Unduplicated Trips		3. None (Not near EPC)	\$ -	\$ 152,076	\$ -	\$ 152,076
4	Senior and Disabled Services	Operations	Same Day/Taxi Program	Ride-On Tri-City! - Ride-Hailing Service	Subsidized same-day TNC rides for Fremont seniors and persons with disabilities	5859	Number of One-Way Unduplicated Trips		3. None (Not near EPC)	\$ -	\$ 55,733	\$ -	\$ 55,733
5	Senior and Disabled Services	Operations	Customer Service and Outreach	Ride-On Tri-City! - CS&O	Customer service and outreach for the Ride-On Tri-City! Program			Covers community outreach, eligibility determinations, rider education activities, printing and handling service complaints and commendations.	3. None (Not near EPC)	\$ 12,897	\$ 296,806	\$ -	\$ 309,703
6	Senior and Disabled Services	Operations	Program Administration	Ride-On Tri-City! - Admin	Administration of the Ride-On Tri-City! Program			Covers management activities (program oversight, planning, budgeting, and participation in regional coordination meetings), program supplies, IT costs, and city overhead charges.	3. None (Not near EPC)	\$ 71,222	\$ 223,517	\$ -	\$ 294,739
7	Senior and Disabled Services	Operations	Meal Delivery	Meals on Wheels	In-home meal delivery for homebound seniors and persons with disabilities	61120	Other	Number of meals delivered	3. None (Not near EPC)	\$ 68,462	\$ -	\$ -	\$ 68,462
TOTAL										\$ 511,259	\$ 728,131	\$ -	\$ 1,239,390
Match to Table 1?										TRUE	TRUE		