

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2021-22**

AGENCY CONTACT INFORMATION

Agency Name: **City of Berkeley**

Date: 12/30/2022

Primary Point of Contact

Name:	Marrk Callier
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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 695,608	\$ 4,340,808	\$ -	\$ 3,918	\$ 5,040,334
Revenue	\$ 354,652	\$ 2,994,793	\$ -	\$ 282,016	\$ 3,631,461
Interest	\$ 1,298	\$ 6,770	\$ -	\$ (196)	\$ 7,872
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 182,727 <small>TRUE</small>	\$ 2,596,514 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 370,307 <small>TRUE</small>	\$ 3,149,548
End of Year Fund Balance	\$ 868,831	\$ 4,745,857	\$ -	\$ (84,569)	\$ 5,530,119

Notes

The ACTC Paratransit fund reported a negative fund balance of \$84,569 due to expenditures exceeding tax revenues received during the year. The deficit is expected to be eliminated in the following fiscal year.

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 151,375	\$ 10,134,961	\$ -	\$ 773,344	\$ 11,059,680
Revenue	\$ 485,859	\$ 4,728,728	\$ -	\$ 475,888	\$ 5,690,475
Interest	\$ 17	\$ 12,488	\$ -	\$ 1,285	\$ 13,790
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 470,494 <small>TRUE</small>	\$ 5,201,415 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 296,139 <small>TRUE</small>	\$ 5,968,048
End of Year Fund Balance	\$ 166,757	\$ 9,674,762	\$ -	\$ 954,378	\$ 10,795,897

Notes

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

RECIPIENT found to be non-compliant with this requirement (over the allowable maximum balance) must return the equal amount of DLD funds that exceeds the maximum allowable end of fiscal year fund balance to Alameda CTC, as approved by the Commission.

This section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
Measure B	\$ 3,631,461	\$ 14,525,844	\$ 5,530,119	\$ (8,995,725)
Measure BB	\$ 5,690,475	\$ 22,761,899	\$ 10,795,897	\$ (11,966,002)

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.

N/A.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	2017
Pedestrian Master Plan	2021
Bike/Ped Master Plan	2021

1a. If the plans are over five-years past the last adoption year, specify the status of the current update.

Indicate N/A, if not applicable.

City of Berkeley Department of Public Works initiated a focused update to the Berkeley Bicycle Plan in 2022. This update is limited in scope, due to the comprehensive re-write of the plan that was adopted in 2017. In 2022, the City, with consultant support, collected existing conditions information about ongoing challenges to cycling in Berkeley, launched an interactive website, and conducted three public engagement events. More information can be found on the project website <https://berkeleybikeplan.altaplanning.cloud/#/home>.

1b. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

In our recent Adopted CIP Budget, the following Bike and Pedestrian Projects were approved: 1.) Bike and Pedestrian Project (\$75,000) This project funds various baseline programmatic needs related to pedestrian and bicycle planning and infrastructure, such as printing and mailing of public communications, supplementing grant funds for bicycle parking, and program management support costs. 2.) Ohlone Greenway Modification Project (\$564,500), The project is identified as a Tier 1 project in the City's 2017 Bicycle Plan. Widening of the Ohlone Greenway to Class I standards and installation of a Class IV connector along Peralta between Ohlone Greenway segments. The project includes intersection crossing safety improvements at Cedar, Rose, Hopkins, and Santa Fe, as well as improved transitions at Virginia Gardens. 3.) Sacramento Street Pedestrian Safety Improvements (\$386,368), The Sacramento Street corridor, from Dwight Way to Alcatraz Ave, is identified as a Prioritized High-Injury Street in the Berkely Pedestrian Plan (2010), the Sacramento Street corridor is also identified as a "Project Prioritization Area" in the Berkeley Strategic Transportation Plan (BeST). 4.) Woolsey-Fulton Blvd (\$644,602), within the City's 2017 Bicycle Plan, the Fulton Bike Boulevard and Woolsey/Adeline, Woolsey/Shattuck, Russell/Adeline, and Russell/Shattuck crossing beacons are identified as Tier 1 projects, and the Woolsey Bike Boulevard is identified as a Tier 2 project. The following projects are already underway during the reporting period: 1) Southside Complete Streets: implementation of Bicycle Plan Tier 1 Class IV bikeway projects in Berkeley's Southside neighborhood on Bancroft Way, Dana Street, and Fulton Street, and installation of pedestrian crossing safety improvements on these same corridors; 2) South Adeline Transportation Improvements - implementation of Bicycle Plan Tier 1 Class IV bikeway project and installation of Pedestrian Plan pedestrian crossing safety improvements on the Adeline Street corridor; 3) MLK Quick Build Project - Implementation Pedestrian Plan High Priorit Project traffic calming and pedestrian crossing safety improvements on MLK Jr Way.

2. Describe how your reported DLD expenditures specifically addressed safety.

The Sacramento Street corridor, from Dwight Way to Alcatraz Ave, is identified as a Prioritized High-Injury Street in the Berkely Pedestrian Plan (2010), with Rectangular Rapid Flashing Beacons recommended at Oregon Street, Julia Street and Prince Street. The Sacramento Street corridor-Systemic pedestrian improvements at six intersections on Sacramento Street. Installing RRFBs, warning signing, and raised median extensions at three intersections. Installing advanced yield lines and warning signing at three additional intersections. Woolsey-Fulton Blvd- the Fulton Bike Boulevard Class 3B bicycle boulevard along Woolsey from Adeline to Wheeler, along Wheeler from Woolsey to Prince, along Prince from Wheeler to Fulton, and along Fulton from Prince to Dwight Pedestrian and bicycle safety improvements including pedestrian hybrid beacons at Woolsey/Adeline and Russell/Adeline; rectangular rapid flashing beacons (RRFBs) at Woolsey/Shattuck and Russell/Shattuck; traffic circles at Wheeler/Prince, Fulton/Oregon, and Fulton/Parker; a traffic diverter at Fulton/Derby; bicycle crossing markings; advance yield lines at uncontrolled multilane crossings; and lighting

2a. How much of the end of year fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the end of year balance.

		\$ Encumbered
MB Balance	\$ 868,831	\$ 238,075
MBB Balance	\$ 166,757	\$ 45,869
Total	\$ 1,035,588	\$ 283,944

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Internal

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

The City of Berkeley has several Bicycle and Pedestrian Projects Planned for FY23, and we have designated \$564,500 in Measure BB BP for FY23 in our Ohlone Greenway Modernization & Safety BP Project, and \$644,602 for our Woolsey-Fulton Bike Blvd for FY23 and FY24.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
PWTRBP2204-Ohlone Greenway Mod & Safety BP Project-135 Funds	Widening of the Ohlone Greenway to Class I standards and installation of a Class IV connector along Peralta between Ohlone Greenway segments. The project is identified as a Tier 1 project in the City's 2017 Bicycle Plan.	\$ 564,500	Underway
PWTRBP2202-Sacramento Street Ped Safety Improvements Project-135 Funds	Systemic pedestrian improvements at six intersections on Sacramento Street. Installing RRFBs, warning signing, and raised median extensions at three intersections. Installing advanced yield lines and warning signing at three additional intersections.	\$ 220,158	Underway
PWTRCT2301-Traffic Calming Project-135 Funds	Projects arising as a result of City's Annual Traffic Claiming Program.	\$ 50,000	Planned
PWTRBP2205-Woolsey-Fulton Bike Boulevard-135 Funds	Within the City's 2017 Bicycle Plan, the Fulton Bike Boulevard and Woolsey/Adeline, Woolsey/Shattuck, Russell/Adeline, and Russell/Shattuck crossing beacons are identified as Tier 1 projects, and the Woolsey Bike Boulevard is identified as a Tier 2 project.	\$ 644,602	Planned
PWTRCT2201-Washington Elementary Safe Routes to School-135 Funds	Supported and planned through Washington Elementary walk audit and Pedestrian Safety Assessment under the Alameda County Transportation Commission Safe Routes to School Program. The Berkeley Strategic Transportation (BeST) Plan includes Safe Routes to school.	\$ 68,500	Underway
PWTRBP2201-MLK Jr. Way Vision Zero Project-135 Funds	Pedestrian and bicycle crossing safety improvements, including pedestrian refuge islands, advance yield lines, and red curb at approaches at various uncontrolled intersections; a "hardened" centerline (with raised yellow marker along centerline) and advance stop bars at signalized intersections; high-visibility crosswalks across MLK where lacking; lighting over the crosswalks on intersection corners where lacking; and rectangular rapid flashing beacons (RRFBs) at Parker, Stuart, and Oregon.	\$ 222,590	Underway

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	https://berkeleysouthsidecompletestreets.org/
Signage	Yes	Yes	Yes	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

The City of Berkeley's DLD investments are intended to promote traffic safety and are intended to implement the Berkeley Vision Zero Action Plan (2020). The VZ Action Plan identifies High Injury Streets where the vast majority of severe injury and fatality crashes occur in Berkeley. All the projects listed above are located either on, or cross, or are parallel alternate routes to one of these High Injury Streets. The VZ Action Plan also identifies that people walking and riding bicycles are disproportionately impacted by traffic violence and are more likely to be involved in a severe injury or fatality traffic crash than people driving. As such, all of the projects listed above are intended to promote safer walking and bicycling conditions in Berkeley. Finally, the VZ Action Plan identifies that "unsafe vehicle speeds" are consistently the #1 factor that results in severe injury and fatality traffic crashes. All of the above projects include measures to address the impacts of unsafe speeds, either explicitly through traffic calming to slow vehicles, or through traffic safety improvements that reduce the likelihood that a speeding vehicle would interact with someone walking or cycling.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2021-22

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	
1	Bike/Ped	Planning/Scoping	Other	Capital	PWTRCS2002 Berkeley Vehicle Miles Traveled Criteria and Thresholds (SB743 Implementation) (cost splits with LSR)	Development of screening criteria and thresholds of significance for vehicle miles traveled as the new transportation impact measure under CEQA. Cost splits 50-50 with LSR, as bike and ped programs will benefit from VMT TDM mitigation.	100%	Other	Berkeley VMT Screening Criteria and thresholds of significance adopted and published on the City's website.		\$ 7,830	\$ -	
2	Bike/Ped	Planning/Scoping	Streetscape / Complete Streets	Capital	ATP Grant Application Submittals Support-Transportation Planning Staff Support-Active Transportation Program	Consultant support for Safe Routes to Schools ATP application and San Pablo/Addison bikeway connector drawings for Addison Bikeway ATP grant application.	100%	Other	ATP applications submitted (FEB 2022)		\$ 15,000	\$ -	
3	Bicycle	Planning/Scoping	Other	Administrative	Bike East Bay- FY22 Bike to Work Day	Support for May 2022 "Bike to Wherever Day"	100%	Other	Event held on 05/20/2022.		\$ 17,000	\$ -	
4	Bike/Ped	Planning/Scoping	Other	Administrative	BECCAP Mailer & Postage	Mailer and Postage	100%	Other	Minute Man Press		\$ 411	\$ -	
5	Bike/Ped	Planning/Scoping	Streetscape / Complete Streets	Capital	PWTRPL1802-Vision Zero Phase 2	Consultant support for development of Vision Zero transportation safety draft public communication media and quick-build design guidance/standards.	70%	Other	Public communication media reviewed by Berkeley Transportation Commission in spring 2022; quick-build design guidance underway.		\$ 20,143	\$ -	
6	Bike/Ped	Operations	Staffing	Administrative	Capital Administrative & Staffing Support	Staffing for program administrative and support	N/A	Other	Staffing for program administrative and support		\$ -	\$ 238,593	
7	Bike/Ped	Operations	Staffing	Capital	Capital Administrative & Staffing Support	Project Expenditures non-personnel only, personnel not charged to projects in FY22.	N/A	Other	Project Expenditures non-personnel only, personnel not charged to projects in FY22.		\$ 122,343	\$ -	
8	Bike/Ped	Construction	Bike Paths and Lanes	Capital	PWTRBP1802-Milvia Bikeway Project	Consultant support for design of a Class IV bikeway on Milvia between Hearst and Blake.	100%	# of Plans developed	Finalize design, bid and award construction contract, and start construction phase. Design 100% completed.	2. Proximate (w/in 1-mile)	\$ -	\$ 66,060	
9	Bike/Ped	Planning/Scoping	Bike Paths and Lanes	Capital	PWTRBP2201-MLK Vision Zero Quick Build Project	Pedestrian and bicycle crossing safety improvements at nine intersections along Martin Luther King Jr. Way, from Dwight Way to Russell Street.	100%	# of Plans developed	Bid and award construction contract; Start construction phase. Design phase is 100% completed.	2. Proximate (w/in 1-mile)	\$ -	\$ 25,963	
10	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	PWTRCS1406-SHATTUCK RECONFIGURATION	New sidewalk and pedestrian crossing upgrades on Shattuck Ave between Allston Way and University Ave (downtown area)	100%	Other	Project construction complete. Landscape establishment work by contractor continued into FY22.	1. Direct (in EPC)	\$ -	\$ 2,574	
11	Pedestrian	Construction	Streetscape / Complete Streets	Capital	PWTRCT1803-Scramento Complete Streets Project	Pedestrian and bicycle crossing treatments on Sacramento St. near the North Berkeley Bart Station.	80%	Intersections	Curb ramp upgrades, medians, sidewalk bulbouts, and/or traffic signal improvements on Sacramento Street at Addison, University, Delaware, and Virginia intersections.	2. Proximate (w/in 1-mile)	\$ -	\$ 107,751	
12	Bike/Ped	Construction	Bike Paths and Lanes	Capital	PWTRBP1707-9TH Street Complete Streets	Construct a Class 1 bike and pedestrian pathway by filling a gap between the Ninth Street Bicycle Boulevard and the Emeryville Greenway, as supported by the City's Bicycle Plan.	50%	Other	Includes: Curb and gutter, sidewalk, new lighting, landscaping, traffic signal improvements, pavement markings, and signage.	1. Direct (in EPC)	\$ -	\$ 43,493	
13	Pedestrian	PS&E	Other	Administrative	PG&E CONTRACT REV REFUND	Refund Issued to PG&E.	N/A	Other	Refund Issued to PG&E.		\$ -	\$ (716)	
14	Pedestrian	Other	Other	Administrative	Retainage Entry for Construction		N/A	Other	CIP Construction		\$ -	\$ (13,599)	
15	Bike/Ped	Operations	Other	Capital	Parking Mit-Central Garage-AC	City of Berkeley's Share	N/A	Other	Ace Hardware		\$ -	\$ 375	
Total Percentage of Capital vs Administrative Costs											TOTAL Match to Table 1?		
				63%								\$ 182,727	\$ 470,494
a. Total Capital				\$ 411,531								TRUE	TRUE
b. Total Administrative				\$ 241,690									

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2021 Pavement Condition Index (PCI)?

PCI =

Use same PCI reported to MTC for their Pavement Condition Rpt.

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?

N/A.

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI? Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

The City of Berkeley has implemented RMRA/SB1 funding into our annual pavement rehabilitation/repair program. The City has just over \$4.39 million allocated for FY23 and FY24. Additionally, the City's Measure T1 Bond will allocate \$6.45 million for FY23 and FY24, and the City recently based our new CIP Budget that included an additional \$14.1 million in general fund money for additional street paving projects for FY23 and FY24. The reason for PCI being under 60 for three or more consecutive years is due to lack of funding levels.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 4,745,857	\$ 399,485
MBB Balance	\$ 9,674,762	\$ 1,421,718
Total	\$ 14,420,619	\$ 1,821,203

2b. Why is there a fund balance? Indicate N/A, if not applicable.

The City of Berkeley has a number of both Complete Streets and paving/rehabilitation projects for FY 23 that will draw down most, if not all of the fund balance amount for LSR.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
PWADPL2301-CIP Planning and Management Software-134 Fund	Implement a Capital Improvement Program (CIP) software solution to help manage the city's	\$ 300,000	Planned
PWENSW2002-Sidewalk and Shaving Project-134 Fund	Provide inspection and analysis on the 50/50 Sidewalk repair list throughout the city. Perform concrete shaving at appropriate locations, and provide a list of sidewalk replacement locations	\$ 320,000	Underway
PWENSW2301-Proactive and Responsive Sidewalk Repair Projects-FY23/FY24-134 Fund	Both proactive and responsive sidewalk repairs being made Citywide. Proactive program targets high pedestrian areas. Responsive program	\$ 200,000	Underway
PWT1ST2201-Sidewalk Maintenance & Safety Repair	Reduces public safety risks and hazards by fixing damaged sidewalks and meets Americans with	\$ 180,000	Underway
PWENST2301-Street Rehabilitation Projects (FY23 & FY24)-134 Fund	Rehabilitation of street pavement at various locations throughout the city. Includes curb ramps, curb and gutter, sidewalk, drainage	\$ 5,960,000	Planned
PWTRCT1605-7th/Anthony Traffic Signal Project-134 Fund	Relocate existing traffic signals at 7th St/Potter St intersection to the 7th St/Anthony St	\$ 1,293,476	Underway
PWTRCT0918-Asby/San Pablo Traffic Improvements-134 Fund	The Project includes the addition of a dedicated left-turn lane on westbound Ashby Avenue (State Route 13) at the intersection of San Pablo Avenue	\$ 543,625	Underway

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

PWSUST2201-Bus Stop Concrete Pads-134 Funds	Annual installation of concrete bus pads in the street shoulder at current bus stops lacking them and when moving bus stops for increased safety	\$ 200,000	Planned
PWTRTC1902-Dwight/California Intersection Improvements-134	Dwight and California Intersection Improvements (Traffic Calming @ intersection of Dwight and	\$ 402,000	Underway
PWENST2304-Telegraph Ave Bus Pads-134 Fund	Installation of concrete bus pads in coordination with AC Transit's Telegraph project.	\$ 600,000	Planned
PWTRBP2201-MLK Jr. Way Vision Zero-134 Fund	Pedestrian and bicycle crossing safety improvements, including pedestrian refuge islands, advance yield lines, and red curb at	\$ 356,860	Underway
PWTRCT1803-NB/Sacramento Streets Complete Streets-134 Fund	Improve safety and access for pedestrian and bicyclists in the vicinity of the North Berkeley BART station by construction corner sidewalk	\$ 250,000	Underway
PWTRBP2203-Parker Street to Addidon-134 Fund	A Class 3B bicycle boulevard along Parker from 9th to Mabel, Mabel from Ward to Dwight, Bonar from Dwight to Bancroft, Bancroft from Mable to	\$ 191,626	Underway
Pavement Markings & Thermo Marking-134 Fund	For the installation of roadway thermoplastic and other pavement marking citywide.	\$ 400,000	Planned
PWTRCS2202-Shattuck Ave & MLK Jr. Way Bus Stop Upgrades-134 Fund	The Shattuck/Woolsey intersection is identified as High-Priority Project #20, with bulbouts recommended, in the Berkeley 2010 Pedestrian	\$ 425,569	Planned
PWTRCS2001-Southside Complete Streets-134 Fund	Improve safety and access for bicyclists, pedestrians, and transit users in the Southside area. The project includes protected bikeways,	\$ 1,000,000	Underway
PWTRC2202- Woolsey/Eton Intersection-134 Fund	Redesign and reconstruct traffic circle at intersection Woolsey St. and Eton Ave., including addition of new crosswalk markings and	\$ 178,000	Underway
PWTRPL2201-Vision Zero Intersection Project-134 Fund	Solar-powered LED street lighting and red curb to increase visibility at intersections, particularly for pedestrians and bicyclists as more vulnerable	\$ 1,000,000	Planned
PWT1ST2209- T1 Phase 2-Fund 134	Hopkins Corridor improvements including pavement rehabilitation, intersection improvements, protected bicycle lanes, concrete	\$ 2,160,000	Planned
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22

GENERAL COMPLIANCE REPORTING

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	N/A.
Website	Yes	Yes	Yes	N/A.
Signage	Yes	Yes	Yes	N/A.

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2021-22

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category (Drop-down Menu)	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 21-22	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Streets/Rds	Operations	Staffing	Administrative	Capital Administrative & Staffing Support	Staffing for program administrative an	N/A	Other			\$ 1,138,151	\$ 409,408
2	Streets/Rds	Operations	Staffing	Capital	Capital Project Staffing	Staffing for Capital Projects	N/A	Other			\$ 19,035	\$ 152,395
3	Streets/Rds	PS&E	Street Resurfacing/Mair	Capital	PRWT11906-Berkeley Marina Roadway Improvements	Enhance longevity of pavement surface, and improve traffic operation.	100%	Other	100% completed	1. Direct (in EPC)	\$ 397,349	\$ 927,934
4	Streets/Rds	Construction	Street Resurfacing/Mair	Capital	PWENST2101-FY2021 Street Rehabilitation	Overlay of various streets	1.9	Lane Miles	100% completed	1. Direct (in EPC)	\$ 872,392	\$ 1,327,879
5	Streets/Rds	Construction	Street Resurfacing/Mair	Capital	PWT1ST1908-Monterey & Ward	Measure T1 Street Improvements-Monterey-Hopkins to the Alameda; Ward-San Pablo to Acton	0.9	Lane Miles	100% completed	2. Proximate (w/in 1-mile)	\$ 13,715	\$ 143,861
6	Bike/Ped	Construction	Street Resurfacing/Mair	Capital	PWTRBP1707-9TH Street Bikeway	Construct a Class 1 bike and pedestrian pathway by filling a gap between the Ninth Street Bicycle Boulevard and the Emeryville Greenway, as supported by the City's Bicycle Plan.	100%	Other	Includes: Curb and gutter, sidewalk, new lighting, landscaping, traffic signal improvements, pavement markings, and signage.	1. Direct (in EPC)	\$ 90,617	\$ -
7	Bike/Ped	Construction	Streetscape / Complete	Capital	PWTRCT1803-Sacramento Complete Streets	Pedestrian and bicycle crossing treatments on Sacramento St. near the North Berkeley Bart Station.	100%	Intersections	Includes: Curb and gutter, sidewalk, new lighting, landscaping, traffic signal improvements on Sacramento Street at Addison, University, Delaware, and Virginia intersections.	1. Direct (in EPC)	\$ 223,759	\$ -
8	Streets/Rds	Planning/Scoping	Streetscape / Complete	Capital	PWTRTM1301-Roadway Thermoplast	Consultant work-LLC Engineering	N/A	Other	CHRISP COMPANY		\$ 15,105	\$ -
9	Streets/Rds	Construction	Streetscape / Complete	Capital	PWTRCS1406-SHATTUCK RECONFIGURATION	New sidewalk and pedestrian crossing upgrades on Shattuck Ave between Allston Way and University Ave (downtown area)	100%	Other	Project construction complete. Landscape establishment work by contractor continued into FY22.	1. Direct (in EPC)	\$ 8,472	\$ 93,139
10	Streets/Rds	Construction	Other	Capital	Operations Materials/Equipment Purchases	Road & Highway materials, Equipment	N/A	Other			\$ 94,581	\$ 21,470
11	Other	Other	Staffing	Administrative	Engineer staff expenditures: Office material, phone expenses, training and travel, books and publications	Ongoing	N/A	Other			\$ 15,971	\$ 6,256
12	Other	Maintenance	Other	Administrative	1947 Center Building	Internal Service Fund Payments	N/A	Other	Internal Service Payment	1. Direct (in EPC)	\$ 39,899	\$ -
13	Other	Construction	Other	Capital	PWENRW2001 - Retaining Wall - 1322 Glendale Ave	Building a retaining wall at 1322 Glendale Ave.	100%	Other		3. None (Not near EPC)		\$ 628,659
14	Other	Construction	Other	Capital	PWENST2202 - WILDCAT CANYON EMERGENCY REPAIRS	Wildcat Canyon Road Emergency Repairs 2022: Design for construction of retaining structures and pavement repairs	0%	Other	Design Phase	3. None (Not near EPC)		\$ 77,892
15	Bike/Ped	Planning/Scoping	Streetscape / Complete	Capital	PWENST2303 - HOPKINS CORRIDOR IMPRV	Hopkins-San Pablo to Sutter	0%	Other	Design Phase	3. None (Not near EPC)		\$ 44,386
16	Other	Construction	Sidewalks and Ramps	Capital	PWENSW2001 - FY20 Sidewalk Repair Program	Sidewalk Repairs	80%	Other	Sidewalk Repairs	1. Direct (in EPC)		\$ 832,605
17	Other	Maintenance	Signals	Capital	PWFME1606 - TRAFFIC SIGNAL MTC	Traffic Repairs	N/A	Other	Ongoing Program			\$ 411,315
18	Bike/Ped	Construction	Other	Capital	PWTRBP1802 - Milvia Bikeway Project	Construction for a Class IV bikeway on Milvia between Hearst and Blake.	95%	Other	Construction almost complete.	1. Direct (in EPC)		\$ 20,209
19	Bike/Ped	Construction	Streetscape / Complete	Capital	PWTRCS2001 - SOUTHSIDE COMPLETE STREETS	Design safety and access improvements for bicyclists, pedestrians, and transit users in the Southside area: Bancroft (Milvia to Piedmont), Fulton (Bancroft to Dwight), and Dana (Bancroft to Dwight).	25%	# of Plans developed	Design approximately 35% complete.	2. Proximate (w/in 1-mile)		\$ 4,722
20	Bike/Ped	PS&E	Other	Capital	PWTRCS2002 - TRANSPORTATION IMPACT STUDIES	Development of Transportation Impact Study Guidelines and conduct a Fee Nexus Study ti incorporate vehicle miles traveled as the new impact measure.	50%	# of Plans developed	Design approximately 30% complete.			\$ 7,830
21	Streets/Rds	Construction	Streetscape / Complete	Capital	PWTRCT0918 - Ashby/San Pablo Trf Impro	The Project includes the addition of a dedicated left-turn lane on westbound Ashby Avenue (State Route 13) at the intersection of San Pablo Avenue.	90%	# of Plans developed	Design approximately 90% complete.	2. Proximate (w/in 1-mile)		\$ 1,674

Internal

22	Other	Construction	Signals	Capital	PWTRCT1605 - 7TH/ANTHONY TRAFFIC SIGNAL	Design for new traffic signal at 7th/Anthony replacing the existing signal at 7th/Potter.	90%	# of Plans developed	Design approximately 90% complete.	1. Direct (in EPC)		\$	20,905
23	Bike/Ped	PS&E	Other	Capital	PWTRPL2001 - HOPKINS STREET CORRIDOR PROJECT	Consultant support for development of street redesign to be incorporated into City's 2023 annual repaving program projects.	90%	Other	Development of concept alternatives and public meetings to seek stakeholder input.	3. None (Not near EPC)		\$	28,839
24	Bike/Ped	Planning/Scoping	Streetscape / Complete	Capital	PWTRPL1802 - BeST Plan Update & Vision Zero	Consultant support for development of Vision Zero transportation safety draft public communication media and quick build design guidance/standards.	70%	Other	Public communication media reviewed by Berkeley Transportation Commission in spring 2021; quick-build design guidance underway.			\$	12,346
25	Bike/Ped	Planning/Scoping	Other	Capital	PWTRPL2202 - BeST Plan Update	Update the Berkeley Strategic Transportation (BeST) Plan including 5-year priorities and equity focus.	25%	# of Plans developed	Update of the Berkeley Strategic Transportation Plan including priorities and equity focus.			\$	15,615
26	Streets/Rds	Construction	Traffic Calming	Capital	PWTRTC1301 - Traffic Calming	Projects arising as a result of City's Annual Traffic Calming Program.	N/A	Other	Ongoing Program	1. Direct (in EPC)		\$	6,146
27	Other	Other	Other	Administrative	CIVIC SPARK FELLOW PROGRAM							\$	5,932
28	Other	Other	Other	Administrative	Retainage Entry for Construction		N/A	Other	CIP Construction		\$	(332,532)	
29											\$		-

Percentage of Capital vs Administrative Costs		84%
a. Total Capital	\$	6,514,845
b. Total Administrative	\$	1,283,085

TOTAL
Match to Table 1?

\$	2,596,514	\$	5,201,415
	TRUE		TRUE

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

N/A.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

\$ 448,323

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

8.6%

Meets minimum 15% threshold?

FALSE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

Future LSR expenditures will be towards Bike/Ped.

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ (84,569)	\$ -
MBB Balance	\$ 954,378	\$ 803,916
Total	\$ 869,809	\$ 803,916

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The encumbrances does not take into account the staff and administrative costs that support the program.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

4. Confirm all expenditures were governing body approved (Yes/No).

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5. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 21-22	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Senior and Disabled Services	Operations	Same Day/Taxi Program	Taxi Scrip Program	Provides taxi scrip to senior and disabled riders	9,344	Number of One-Way Unduplicated Trips			\$ 257,364	\$ 107,479	\$ -	\$ 364,843
2	Senior and Disabled Services	Operations	Same Day/Taxi Program	High Medical Need Taxi Scrip Program	Provides taxi scrip to senior and disabled riders with high medical need transportation	1,413	Number of One-Way Unduplicated Trips			\$ -	\$ 44,701	\$ -	\$ 44,701
3	Senior and Disabled Services	Operations	Other	Accessible Wheelchair Van Voucher Program	Provides van vouchers to senior and disabled riders for wheelchair lift-equipped van door to door transportation	731	Number of One-Way Unduplicated Trips			\$ 8,162	\$ 21,576	\$ -	\$ 29,738
4	Senior and Disabled Services	Operations	Other	High Medical Need Accessible Wheelchair Van Voucher Program	Provides van vouchers to senior and disabled riders with high medical need transportation on wheelchair lift-equipped van door to door transportation	162	Number of One-Way Unduplicated Trips				\$ 3,306	\$ -	\$ 3,306
5	Senior and Disabled Services	Operations	Other	GoGoGrandparent Program (GoGoTechnologies, Inc.)	Provides Uber/Lyft rides to senior and disabled riders	2,687	Number of One-Way Unduplicated Trips			\$ -	\$ 31,803	\$ -	\$ 31,803
6	Senior and Disabled Services	Operations	Customer Service and Outreach	Customer Service and Outreach	Provide staff costs for taxi driver reimbursement; printing, postage & office supplies.					\$ 25,376	\$ 26,366	\$ -	\$ 51,742
7	Senior and Disabled Services	Operations	Program Administration	Management and Overhead	Provides staff to manage and supervise BRSD program					\$ 79,405	\$ 60,908	\$ -	\$ 140,313
TOTAL										\$ 370,307	\$ 296,139	\$ -	\$ 666,446
Match to Table 1?										TRUE	TRUE		