

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: **Fiscal Year 2022-23**

Projection 4-25-23

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	5,064,077.03	536,998.93	510,750.39	6,111,826.35
Albany	1,478,983.74	149,451.72	92,054.30	1,720,489.76
Berkeley	7,500,162.95	859,948.04	799,956.06	9,160,067.05
Dublin	1,460,617.47	503,502.09		1,964,119.56
Emeryville	1,004,052.38	86,275.79	82,395.89	1,172,724.06
Fremont	6,073,740.40	1,584,237.99	1,569,209.65	9,227,188.04
Hayward	5,936,346.58	1,108,675.25	2,038,636.60	9,083,658.43
LAVTA			951,902.98	951,902.98
Livermore	2,486,016.15	594,748.55	-	3,080,764.70
Newark	1,298,594.49	326,055.78	325,414.56	1,950,064.83
Oakland	28,724,127.65	2,930,380.49	3,136,068.31	34,790,576.45
Piedmont	1,256,750.09	75,782.13		1,332,532.22
Pleasanton	1,951,578.39	535,790.78	642,488.06	3,129,857.23
San Leandro	3,651,124.88	610,316.44	682,548.68	4,943,990.00
Union City	1,741,949.52	470,488.50	573,374.50	2,785,812.52
County of Alameda		1,032,147.52		1,032,147.52
County North	204,920.46			204,920.46
County Central	5,112,623.96			5,112,623.96
County East	1,086,333.83			1,086,333.83
County Totals	<u>6,403,878.25</u>	<u>1,032,147.52</u>	<u>0.00</u>	<u>7,436,025.77</u>
Totals	<u>76,031,999.97</u>	<u>11,404,800.00</u>	<u>11,404,799.98</u>	<u>98,841,599.95</u>

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	71,470,080.00		71,470,080.00
AC Transit Paratransit Program		17,107,200.00	17,107,200.00
AC Transit Total			88,577,280.00
BART Paratransit Program		5,702,400.00	5,702,400.00
BART Maintenance	1,900,800.00		1,900,800.00
BART Total			7,603,200.00
Total AC & BART Direct Local Distributions	<u>73,370,880.00</u>	<u>22,809,600.00</u>	<u>96,180,480.00</u>

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	1,900,800.00			1,900,800.00
Altamont Rail		1,900,800.00	1,900,800.00	3,801,600.00
Union City Transit		950,400.00		950,400.00
LAVTA			1,900,800.00	1,900,800.00
Total Other Transit Services				<u>8,553,600.00</u>

Total Direct Local Distributon Disbursements

203,575,679.95

Note: Formulas may change based on population and road miles in each city.