

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2022/23

October, 2022 Net Revenues	\$	1,021,030.85	Rec'd 1/18/2023
Local Road Improvement and Repair Program	60% \$	612,618.51	
<u>Warrants to be Drawn for:</u>	<u>Planning Area</u>		<u>Amount</u>
Alameda	1		\$ 26,819.55
Albany	1		7,464.13
Berkeley	1		42,948.73
Emeryville	1		4,308.91
Oakland	1		146,353.17
Piedmont	1		3,784.82
Hayward	2		62,532.99
San Leandro	2		34,423.89
County of Alameda	2		54,054.06
Fremont	3		88,185.31
Newark	3		18,149.63
Union City	3		26,189.36
Dublin	4		28,716.45
Livermore	4		33,920.55
Pleasanton	4		30,557.98
County of Alameda	4		4,208.98
Total Local Road Improvement and Repair Program			<u>\$ 612,618.51</u>
Reserve for Discretionary Programs	40% \$	408,412.34	
Transit for Congestion Relief Program			\$ 255,257.70
Local Transportation Technology Program			102,103.09
Pedestrian and Bicyclist Access and Safety Program			<u>51,051.55</u>
Total Discretionary Funds			<u>\$ 408,412.34</u>
Total Allocations			<u>\$ 1,021,030.85</u>

Note: Formulas may change based on population and vehicles registered in each city.