

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2021-22**

AGENCY CONTACT INFORMATION

Agency Name: **City of Piedmont**

Date: 11/9/2022

Primary Point of Contact

Name:	Daniel Gonzales
Title:	Public Works Director
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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 11,501	\$ 295,870	\$ -	\$ -	\$ 307,371
Revenue	\$ 34,311	\$ 397,991	\$ -	\$ -	\$ 432,302
Interest	\$ (455)	\$ (6,050)	\$ -	\$ -	\$ (6,506)
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 31,140 <small>TRUE</small>	\$ 489,478 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 520,618
End of Year Fund Balance	\$ 14,216	\$ 198,333	\$ -	\$ -	\$ 212,549

Notes

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 33,825	\$ 438,858	\$ -	\$ -	\$ 472,683
Revenue	\$ 47,004	\$ 628,422	\$ -	\$ -	\$ 675,426
Interest	\$ -	\$ (2,893)	\$ -	\$ -	\$ (2,893)
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 80,311 <small>TRUE</small>	\$ 642,002 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 722,312
End of Year Fund Balance	\$ 519	\$ 422,385	\$ -	\$ -	\$ 422,903

Notes

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement. Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026. RECIPIENT found to be non-compliant with this requirement (over the allowable maximum balance) must return the equal amount of DLD funds that exceeds the maximum allowable end of fiscal year fund balance to Alameda CTC, as approved by the Commission.

This section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue (A)	Maximum Allowed Balance (4x Annual) (B) = (A) * 4	Current DLD Balance (C)	Current Balance Over / Under Maximum Allowed (D) = (C) - (B)
Measure B	\$ 432,302	\$ 1,729,208	\$ 212,549	\$ (1,516,659)
Measure BB	\$ 675,426	\$ 2,701,704	\$ 422,903	\$ (2,278,801)

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

Bicycle Master Plan
Pedestrian Master Plan
Bike/Ped Master Plan

Adoption Year

2021

1a. If the plans are over five-years past the last adoption year, specify the status of the current update.

Indicate N/A, if not applicable.

1b. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

1.) Oakland Ave. pedestrian crossing at the intersection of Jerome and El Cerrito Ave., are listed in the Piedmont Safter Streets Master Plan (page 53) as high priority projects based on proximity to schools, bike routes and arterial roadways without controlled crossings. The City is currently designing permanent bulb-outs to shorten crossing distances at these locations. In addition, the improvements will include new pedestrian ramps, Rectangular Rapid Flashing Beacons (RRFBs), high visibility crosswalks, and refreshed street paint and signage.

2.) Traffic calming at the intersection of Grand Ave. and Lower Grand Ave. is identified in the Piedmont Safer Streets Master Plan (page 53) as high priority. The City identified and constructed traffic calming feature consisting of painted islands and triangles with reflective bollards as a way of implementing more traffic calming features sooner and for less cost. Additionally, new bicycle striping and crosswalk improvements were added including a more visible green colorized bike lane delineations.

2. Describe how your reported DLD expenditures specifically addressed safety.

1. Shorten crossing distance and increase pedestrian visibility and traffic calming through narrowing street at intersection with bulb-outs. High visibility signage to be added will also be added.

2. New bicycle striping on Grand Ave and crosswalk improvements at the intersection of Grand and Lower Grand to improve pedestrian and bike intersection crossing, including the use of the dashed green colorized markings, for high visibility bicycle crossings.

2a. How much of the end of year fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the end of year balance.

		\$ Encumbered	
MB Balance	\$ 14,216	\$	12,850
MBB Balance	\$ 519	\$	519
Total	\$ 14,735	\$	13,369

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Measure B, BB & VRF will be required to cover the costs of project going under construction in FY 22-23.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
2021 Pavement Restoration Project	1. Construction began in July 2022. 2. Paving rehabilitation (including grinding of the existing pavement and placement of new asphalt) of portions of Grand Avenue , portions of Wildwood Avenue, Requa Road, Hill Lane, portion of Hampton Road, Dudley Avenue, Manor Drive and portion of Sylvan Way (Wildwood to the City Limits). 3. Installation of enhanced pedestrian crossings at Grand Avenue at Fairview. The pedestrian crossing at this location includes installation of bulb-outs, a pedestrian refuge island in the center of the road and pedestrian activated rectangular rapid flashing beacons (RRFB's) at the crosswalks for higher visibility. 4. 19 curb ramp upgrades. 5. Enhanced bike routes on Wildwood Ave.	\$ 13,369	Underway
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	No	No	No	Signage to come when construction for the project listed above commences. The striping project was completed in a very short duration which didn't make for placing the appropriate signage feasible.

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

Shortening crossing distances, adding high visibility marking and RRFB's help provide a safer street for pedestrians and bicyclist.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Bike/Ped	PS&E	Traffic Calming	Capital	Oakland Ave Bulb-outs at Jerome & El Cerrito	Shorten crossing distance and increase pedestrian visibility and traffic calming through narrowing street at intersection with bulb-outs. High visibility signage to be added along with landscape beautification	1	Other	Concept plans were previously completed but major revisions were needed due to projected cost estimates. Revisions are underway.	3. None (Not near EPC)	\$ 3,401	\$ 12,101
2	Bike/Ped	PS&E	Traffic Calming	Capital	2022 Striping Project	New centerline marking, bicycle striping, crosswalk striping and curb ramp improvements.	1	Other	Bid documents were completed in FY 21-22.	3. None (Not near EPC)	\$ 24,547	\$ -
3	Bike/Ped	Construction	Traffic Calming	Capital	Lower Grand. / Grand Ave. Striping Project - CM & Inspection	CM & Inspection -New bicycle striping on Grand Ave and crosswalk improvements at the intersection of Grand and Lower Grand to improve pedestrian and bike intersection crossing.	1	Other	Construction Management & Inspection	3. None (Not near EPC)	\$ -	\$ 7,555
4	Bike/Ped	Construction	Traffic Calming	Capital	Lower Grand. / Grand Ave. Striping Project	New bicycle striping on Grand Ave and crosswalk improvements at the intersection of Grand and Lower Grand to improve pedestrian and bike intersection crossing.	5,930	Linear Feet	of thermo. traffic striping, 1,310 LF of red curb, 460 SF of thermo. pavement markings, painted island and triangle with 27 flexible post markers, 2 road signs and 405 SF of green colorized bike lane markings.	3. None (Not near EPC)	\$ 3,192	\$ 60,655
Total Percentage of Capital vs Administrative Costs					100%							
a. Total Capital					\$ 111,451							
b. Total Administrative					\$ -							
TOTAL											\$ 31,140	\$ 80,311
Match to Table 1?											TRUE	TRUE

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2021 Pavement Condition Index (PCI)?

PCI = 64

Use same PCI reported to MTC for their Pavement Condition Rpt.

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?

Please note that the above website indicates a PCI of 61 for the City of Piedmont. The 2021 PCI of 64 reflects the PCI listed on the City of Piedmont Street Saver program.

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI? Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 198,333	\$ 31,699
MBB Balance	\$ 422,385	\$ 422,385
Total	\$ 620,718	\$ 454,084

2b. Why is there a fund balance? Indicate N/A, if not applicable.

Measure B, BB & VRF will be required to cover the costs of projects going under construction in FY 22-23.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
2021 Pavement Restoration Project	1. Construction began in July 2022. 2. Paving rehabilitation (including grinding of the existing pavement and placement of new asphalt) of portions of Grand Avenue , portions of Wildwood Avenue, Requa Road, Hill Lane, portion of Hampton Road, Dudley Avenue, Manor Drive and portion of Sylvan Way (Wildwood to the City Limits). 3. Installation of enhanced pedestrian crossings at Grand Avenue at Fairview. The pedestrian crossing at this location includes installation of bulb-outs, a pedestrian refuge island in the center of the road and pedestrian activated rectangular rapid flashing beacons (RRFB's) at the crosswalks for higher visibility. 4. 19 curb ramp upgrades. 5. Enhanced bike routes on Wildwood Ave.	\$ 454,084	Underway
		\$ -	
		\$ -	

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2021-22**

GENERAL COMPLIANCE REPORTING

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2021-22

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 21-22	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures		
1	Streets/Rds	PS&E	Street Resurfacing/Main	Capital	Oakland Ave Pavement Rehab Project	Pavement Rehab & Update Curb Ramps	100%	# of Plans developed	Final Documents and Bid Assistance	3. None (Not near EPC)	\$ 17,917	\$ -		
2	Streets/Rds	Construction	Street Resurfacing/Main	Administrative	Oakland Ave Pavement Rehab Project	Newspaper Posting Soliciting Bids for the Oakland Ave Project	1	Other	Newspaper postings soliciting bids for the project with Piedmont Post Newspaper	3. None (Not near EPC)	\$ 952	\$ -		
3	Streets/Rds	Construction	Street Resurfacing/Main	Capital	Oakland Ave Pavement Rehab Project	Pavement Rehab & Update Curb Ramps - CM & Inspection	1	Other	Construction management and inspections.	3. None (Not near EPC)	\$ 99,397	\$ -		
4	Streets/Rds	Construction	Street Resurfacing/Main	Capital	Oakland Ave Pavement Rehab Project	Pavement Rehab & Update Curb Ramps - Construction	13545	Other	of 4" mill and fill, 11,421 SF of 2" mill and fill, 22,356 SF of slurry seal, curb ramps, valley gutter, and 3 new Rectangular Rapid Flashing Beacon (RRFB) Enhanced Crosswalk Systems	3. None (Not near EPC)	\$ 371,213	\$ -		
5	Streets/Rds	Construction	Traffic Calming	Capital	Lower Grand. / Grand Ave. Striping Project - CM & Inspection	CM & Inspection -New bicycle striping on Grand Ave and crosswalk improvements at the intersection of Grand and Lower Grand to improve pedestrian and bike intersection crossing.	1	Other	Construction management and inspections.	3. None (Not near EPC)	\$ -	\$ 3,655		
6	Streets/Rds	Construction	Streetscape / Complete	Capital	Oakland Ave. - San Carlos Ave. Retaining Wall Project - CM & Inspection	CM & Inspection- Remove and replace retaining walls behind a public sidewalk on Oakland Ave and adjacent to San Carlos Blvd.	1	Other	Construction management and inspections.	3. None (Not near EPC)	\$ -	\$ 77,764		
7	Streets/Rds	Construction	Streetscape / Complete	Capital	Oakland Ave. - San Carlos Ave. Retaining Wall Project	Remove and replace retaining walls behind a public sidewalk on Oakland Ave and adjacent to San Carlos Blvd.	283	Linear Feet	of new retaining wall. 143 LF of the retaining wall removed and replaced is retaining a hillslope behind a public sidewalk on Oakland Ave and 140 LF is retaining a hillslope adjacent to San Carlos Blvd.	3. None (Not near EPC)	\$ -	\$ 560,583		
Percentage of Capital vs Administrative Costs				100%								TOTAL	\$ 489,478	\$ 642,002
a. Total Capital				\$ 1,130,528								Match to Table 1?	TRUE	TRUE
b. Total Administrative				\$ 952										

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$	229,935
	35.8%
	TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.