

Alameda County Transportation Commission

Vehicle Registration Fee Projections for FY 2022/23

Updated 9/21/2022

Projected Net Revenues	\$	11,400,000.00	
Local Road Improvement and Repair Program	60%	\$ 6,840,000.00	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 285,773.88
Albany	1		79,533.49
Berkeley	1		457,637.20
Emeryville	1		45,913.25
Oakland	1		1,559,456.00
Piedmont	1		40,328.86
Hayward	2		803,782.43
San Leandro	2		442,475.49
County of Alameda	2		694,796.84
Fremont	3		931,641.99
Newark	3		191,743.45
Union City	3		276,679.92
Dublin	4		303,732.54
Livermore	4		358,776.05
Pleasanton	4		323,210.37
County of Alameda	4		44,518.24
Total Local Road Improvement and Repair Program			\$ 6,840,000.00
 Reserve for Discretionary Programs	 40%	 \$ 4,560,000.00	
Transit for Congestion Relief Program			\$ 2,850,000.00
Local Transportation Technology Program			1,140,000.00
Pedestrian and Bicyclist Access and Safety Program			570,000.00
Total Discretionary Funds			\$ 4,560,000.00
Total Allocations			\$ 11,400,000.00

Note: Formulas may change based on population and vehicles registered in each city.