

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2021-22

Projection 5-4-22

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total
Alameda	2,750,537.41	298,608.59	272,552.74	3,321,698.74
Albany	553,105.07	62,963.87	44,034.29	660,103.23
Berkeley	4,195,385.17	431,059.76	422,213.58	5,048,658.51
Dublin	725,256.60	238,841.83		964,098.43
Emeryville	396,987.41	46,465.16	45,762.22	489,214.79
Fremont	3,264,731.44	864,766.56	821,916.40	4,951,414.40
Hayward	3,207,913.94	583,635.01	1,103,768.11	4,895,317.06
LAVTA			506,348.64	506,348.64
Livermore	1,380,696.79	336,752.40	-	1,717,449.19
Newark	673,462.31	180,378.29	172,654.14	1,026,494.74
Oakland	15,693,594.52	1,607,836.20	1,706,412.29	19,007,843.01
Piedmont	557,543.51	41,702.72		599,246.23
Pleasanton	1,053,966.52	289,331.07	337,023.49	1,680,321.08
San Leandro	1,931,522.43	322,254.65	379,930.79	2,633,707.87
Union City	949,341.26	268,686.45	303,207.32	1,521,235.03
County of Alameda		542,541.44		542,541.44
County North	109,083.01			109,083.01
County Central	2,743,489.81			2,743,489.81
County East	585,542.79			585,542.79
County Totals	3,438,115.61	542,541.44	0.00	3,980,657.05
Totals	40,772,159.99	6,115,824.00	6,115,824.01	53,003,808.00

Transit Program:	Countywide	Paratransit	Totals	
AC Transit Services	38,325,830.40		38,325,830.40	
AC Transit Paratransit Program		9,173,736.00	9,173,736.00	
AC Transit Total				47,499,566.40
BART Paratransit Program		3,057,912.00	3,057,912.00	
BART Maintenance	1,019,304.00		1,019,304.00	
BART Total				4,077,216.00
Total AC & BART Direct Local Distributions	39,345,134.40	12,231,648.00	51,576,782.40	

	North Area	South Area	East Area	Totals
WETA	1,019,304.00			1,019,304.00
Altamont Rail		1,019,304.00	1,019,304.00	2,038,608.00
Union City Transit		509,652.00		509,652.00
LAVTA			1,019,304.00	1,019,304.00
Total Other Transit Services				4,586,868.00

Total Direct Local Distributon Disbursements

109,167,458.40

Note: Formulas may change based on population and road miles in each city.