ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS

Sales Tax projections for FY 2021/22 5/4/2022

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit		Total
Alameda	1,880,229.98		235,269.52	174,337.14		**2,289,836.64**
Albany	378,095.11		49,608.35	28,166.34		**455,869.80**
B. A. R. T. - N				1,477,695.38		**1,477,695.38**
B. A. R. T. - C				436,883.85		**436,883.85**
Berkeley	2,867,908.26		339,625.94	270,067.03		**3,477,601.23**
Dublin	519,534.76		188,180.13			**707,714.89**
Emeryville	271,375.20		36,609.24	29,271.60		**337,256.04**
Fremont	2,338,677.73		681,337.43	862,621.40		**3,882,636.56**
Hayward	2,297,976.73		459,837.83	841,204.94		**3,599,019.50**
LAVTA				162,008.12		**162,008.12**
Livermore	989,056.80		265,322.49	-		**1,254,379.29**
Newark	482,432.12		142,117.52	181,204.75		**805,754.39**
Oakland	10,727,927.83		1,266,791.57	1,091,499.00		**13,086,218.40**
Piedmont	381,129.17		32,856.99			**413,986.16**
Pleasanton	755,004.84		227,959.89	107,831.91		**1,090,796.64**
San Leandro	1,383,638.61		253,899.92	289,553.26		**1,927,091.79**
Union City	680,056.94		211,694.28	318,223.51		**1,209,974.73**
County of Alameda			427,460.78			427,460.78
County North	74,567.66	794,627.66				869,195.32
County Central	1,464,148.08					1,464,148.08
County East	419,451.31					419,451.31
County Totals	1,958,167.05	794,627.66	427,460.78	0.00		**3,180,255.49**
Totals	27,911,211.13	794,627.66	4,818,571.88	6,270,568.23	0.00	39,794,978.90

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	12,181,349.70	6,090,674.85	2,068,773.53		20,340,798.08
Welfare to Work Program	1,593,341.10	282,689.55			1,876,030.65
Paratransit Program	4,343,139.45	976,563.90			5,319,703.35
		Total A.C. Transit District Pass-Through			**27,536,532.08**

	North Area	Central Area	South Area	East Area	Totals
WETA	1,002,262.95				**1,002,262.95**
Altamont Rail			1,439,146.80	1,284,952.50	**2,724,099.30**
Union City Transit			436,883.85		**436,883.85**
LAVTA				886,617.23	**886,617.23**
		Total Other Transit Services			**5,049,863.33**

Total Disbursements ***72,381,374.31***

Note: Formulas may change based on population and road miles in each city.