

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2022-23

Projection 5-4-22

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	4,557,669.32	483,299.04	459,675.35	5,500,643.71
Albany	1,331,085.36	134,506.55	82,848.87	1,548,440.78
Berkeley	6,750,146.66	773,953.24	719,960.46	8,244,060.36
Dublin	1,314,555.72	453,151.88		1,767,707.60
Emeryville	903,647.14	77,648.21	74,156.30	1,055,451.65
Fremont	5,466,366.36	1,425,814.19	1,412,288.69	8,304,469.24
Hayward	5,342,711.92	997,807.73	1,834,772.94	8,175,292.59
LAVTA			856,712.69	856,712.69
Livermore	2,237,414.54	535,273.70	-	2,772,688.24
Newark	1,168,735.04	293,450.20	292,873.11	1,755,058.35
Oakland	25,851,714.88	2,637,342.44	2,822,461.48	31,311,518.80
Piedmont	1,131,075.09	68,203.92		1,199,279.01
Pleasanton	1,756,420.55	482,211.71	578,239.25	2,816,871.51
San Leandro	3,286,012.40	549,284.79	614,293.81	4,449,591.00
Union City	1,567,754.57	423,439.65	516,037.05	2,507,231.27
County of Alameda		928,932.77		928,932.77
County North	184,428.41			184,428.41
County Central	4,601,361.57			4,601,361.57
County East	977,700.45			977,700.45
County Totals	5,763,490.43	928,932.77	0.00	6,692,423.20
Totals	68,428,799.98	10,264,320.02	10,264,320.00	88,957,440.00

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	64,323,072.00		64,323,072.00
AC Transit Paratransit Program		15,396,480.00	15,396,480.00
AC Transit Total			79,719,552.00
BART Paratransit Program		5,132,160.00	5,132,160.00
BART Maintenance	1,710,720.00		1,710,720.00
BART Total			6,842,880.00
Total AC & BART Direct Local Distributions	66,033,792.00	20,528,640.00	86,562,432.00

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	1,710,720.00			1,710,720.00
Altamont Rail		1,710,720.00	1,710,720.00	3,421,440.00
Union City Transit		855,360.00		855,360.00
LAVTA			1,710,720.00	1,710,720.00
Total Other Transit Services				7,698,240.00

Total Direct Local Distributon Disbursements

183,218,112.00

Note: Formulas may change based on population and road miles in each city.