



ALAMEDA COUNTY TRANSPORTATION COMMISSION

2024 Comprehensive Investment Plan and One Bay Area Grant Cycle 3 Application Workshop



A presentation by
Alameda CTC Staff
May 19, 2022

Comprehensive Investment Plan (CIP)

Purpose:

- CIP coordinates the programming of fund sources programmed through Alameda CTC (Measure B/BB, VRF, TFCA, OBAG, STIP)
- Strategic investments supporting countywide vision and goals
- CIP spans a five-year programming horizon, with a two-year allocation window in the first years.



2024 CIP Call for Projects

- Programming Guidelines approved by the Commission (4.28.22)
- Includes Local Sales Tax, VRF, TFCA funds
- Includes federal One Bay Area Grant Cycle 3 (OBAG 3) Program funds
- CIP/OBAG Investment Priorities
 - Priority Development Areas (PDAs)
 - Equitable Priority Communities (EPCs)
 - Safety and Completing the Bike/Ped High Injury Network
 - Countywide Bike Network



2024 CIP Programming Horizon

	FY	22-23	23-24	24-25	25-26	26-27	27-28
2024 CIP			A	A	P	P	P
OBAG 3		P	P	P	P		
TFCA		A	P				

A = Allocated; P = Programmed



2024 CIP Fund Estimate

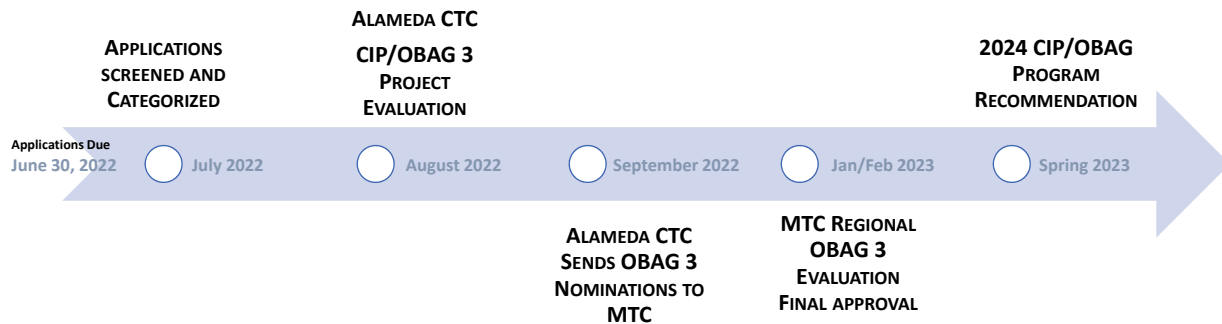
Fund Source	Fund Program	Amount (in millions)
Alameda CTC Sources	Measure B, BB, VRF, TFCA	\$68.0
OBAG 3 Funding Target (120% of Target Share)	Federal Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality (CMAQ)	\$82.8
Total Fund Estimate		\$150.8

Note: \$11.5M of the \$150.8M is programmed to Alameda CTC Countywide Planning/SR2S activities.

2024 CIP Call for Projects Fund Estimate	
Total Alameda CTC Local Funding	\$68.0
Total OBAG 3	\$71.3
Total 2024 CIP Fund Estimate Available to Program	\$139.3



2024 CIP Project Selection Process



CIP Programming Principles

(Commission Approved 4.28.22)

1. Must be an Eligible Applicant

- Cities, County, Transit Agencies, EBRPD, Alameda CTC
- For OBAG 3, eligible direct recipient of federal funding and willing to complete regional/federal requirements

2. Must be an Eligible Project

- Included in the 2020 Countywide Transportation Plan (CTP)
- Meet eligibility requirements of the funding program recommended for award

Capital Projects <small>(may include, but not limited to)</small>	Non-Capital Projects <small>(may include, but not limited to)</small>
Bicycle/Pedestrian Improvement Projects	Safety education, training, enforcement and promotional programs
Transit infrastructure enhancements, access improvements and expansion	Transportation demand and traffic management programs
Safety or modernization improvements to transit centers, stations or intermodal facilities	Shuttle/Program operations



CIP Programming Principles (cont.)

(Commission Approved 4.28.22)

3. Matching and Minimum/Maximum Request Requirements

Project Type	Minimum Request	Maximum Request	Minimum Match
Capital Improvement	\$500,000	\$10,000,000	25% (each phase requested)
Programs and Shuttle Operations	\$100,000 per year	\$500,000 per year	75%

- Matching funds must be expended concurrently and proportionally for each phase programmed with Alameda CTC-administered funds.
- Small Cities Policy: Albany, Emeryville, Piedmont are exempt from matching requirements.
- Previously incurred costs or previously expended funds do not count towards fulfilling minimum matching requirements.

4. Maximum Number of Applications

- Maximum of Five (5) applications per agency



OBAG 3 Project Sponsor Requirements

Per MTC Resolution 4505, recipients of OBAG 3 funding are required to:

- Comply with MTC’s recently updated Complete Streets Policy, (MTC Resolution 4493)
- Adopt a Resolution of Local Support (*by Jan/Feb 2023*)
- Cities and county must meet all of the additional OBAG project sponsor requirements, including adopting by December 31, 2023:
 - Certified general plan housing element;
 - Resolution self-certifying compliance with state housing laws related to surplus lands, accessory dwelling units, and density bonuses; and
 - Completing a Local Roadway Safety Plan (LRSP) or equivalent.



2024 CIP Project Selection Criteria

(Commission Approved 4.28.22)

General CIP Criterion	Score Scale	Criteria Weight
A. Project Readiness	45	45%
B. Need and Benefits:	45	45%
<i>B.1 - General Benefits (connectivity, access, state of good repair, environment, innovation, economic growth)</i>	<i>20</i>	<i>20%</i>
<i>B.2 - Access Improvements / Equity Priority Communities</i>	<i>10</i>	<i>10%</i>
<i>B.3 - Safety Benefits</i>	<i>7.5</i>	<i>7.5%</i>
<i>B.4 - High Injury Network (HIN)</i>	<i>7.5</i>	<i>7.5%</i>
C. Matching Funds	10	10%
Total	100	100%



2024 CIP Project Selection Criteria

(Commission Approved 4.28.22)

General OBAG 3 Criterion	Score Scale	Criteria Weight
1. CIP Criteria	100	50%
2. Priority Development Area (PDA), Transit Rich Areas (TRA), Priority Production Area (PPA) Supportive Investments	10	50%
3. Housing and Growth	10	
4. Equity Priority Communities Benefits	10	
5. Federal Performance Management Requirements	10	
6. Plan Bay Area 2050 Strategies	10	
7. Regional Consistency <i>(with other regional plans and policies such as Vision Zero)</i>	10	
8. Community Support	10	
9. Project Deliverability	10	
Total	180	100%



2024 CIP Programming Schedule

Target	Milestone
May 10, 2022	Release 2024 CIP/OBAG 3 call for project nominations
May 19, 2022	Application Workshop
June 30, 2022	Applications due to Alameda CTC <ul style="list-style-type: none"> For projects to be considered for federal funds, Bike and Pedestrian Advisory Committee review and Complete Streets Checklists (as applicable) are to be completed by the end of July 2022.
September 2022	OBAG 3 and TFCA staff recommendations to Commission <ul style="list-style-type: none"> Commission-approved OBAG 3 nominations due to MTC by Sept. 30th Commission-approved FY 2022-23 TFCA program due to Air District by Oct 31st
January 2023	MTC adopts OBAG 3 Program <ul style="list-style-type: none"> OBAG 3 Resolutions of Local Support due to MTC Jan-Feb 2023
Spring 2023	Commission approval of 2024 CIP Program Recommendation (Local and OBAG funds) <ul style="list-style-type: none"> Remaining OBAG 3 compliance items due by June 30, 2023.



2024 CIP Application

1. Access online Application & Resources:

<https://www.alamedactc.org/funding/funding-opportunities/>

2. 2024 CIP Application Package

- ✓ Complete Scope, Cost, Schedule
- ✓ Detailed Benefits
- ✓ Clear Delivery Plan
- ✓ Project Location and Project Vicinity Maps (HIN, PDA, EPCs, etc.)

To be eligible for OBAG 3 - must complete and attach to the CIP Application

1. MTC's OBAG 3 application form (Word)
2. Complete Streets Checklist (PDF)

Application deadline is **Thursday, June 30, 2022**
The system will automatically close at midnight.



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Application and Resources

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