



2022 Comprehensive Investment Plan Update

Appendix C

Technical Detail: 2022 CIP Update Five-Year Programming with Two-Year Allocation Plan



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Alameda CTC Comprehensive Investment Plan													
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan													
2022 CIP Update Programming and Allocations													
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Programming and Allocations (\$ x 1,000)			Total Allocated (Thru FY22-23)	
									Prior Thru FY2020-21	Two-Year Allocation Plan	Future Programming		
								FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	Lifeline	STA	Transit	O&M	3,583					3,583
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	Lifeline	JARC	Transit	O&M	1,417					1,417
00006	AC Transit	Ashland and Cherryland Transit Access Improvements (Ala. County)	2-Central	Lifeline	STA	Transit	CON	450					450
00007	AC Transit	Additional Preservation of Existing Services in Communities of Concern	Multiple	Lifeline	STA	Transit	O&M	1,741					1,741
00009	AC Transit	City of Oakland Broadway Shuttle	1-North	Lifeline	JARC	Transit	O&M	405					405
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	1-North	TFCA	Prog Mgr	Transit	CON	925					925
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	1-North	2000 MB	07A	Transit	Various	11,510					11,510
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	1-North	2014 MBB	TEP-13	Transit	CON	10,000					10,000
00056	AC Transit	Grand/MacArthur BRT	1-North	2014 MBB	TEP-15	Transit	Planning / Scoping	97					97
00057	AC Transit	College/Broadway Corridor Transit Priority	1-North	2014 MBB	TEP-16	Transit	Planning / Scoping	100					100
00171	AC Transit	Line 97 Corridor Improvements (Signal timing component)	2-Central	TFCA	Prog Mgr	Transit	Various	228					228
00193	AC Transit	Berkeley Southside Pilot Transit Lanes (including Telegraph, Bancroft)	1-North	2010 VRF	Disc-Transit	Transit	Various	300					300
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	447					447
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	2000 MB	Disc-Transit	Transit	PE/Env	536					536
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	2010 VRF	Disc-Transit	Transit	CON	4,018					4,018
00379	AC Transit	Quick Builds	1-North	STP/CMAQ	STP/CMAQ	Transit	CON	954		954			954
00380	AC Transit	Tempo Quick Build Transit Lane Delineation	1-North	STP/CMAQ	STP/CMAQ	Transit	CON	300		300			300
00381	AC Transit	Oakland Traffic Management Center	1-North	2000 MB	Disc-Transit	Transit	CON	375		375			375
00087	Alameda	Alameda City Complete Streets	1-North	OBAG	STP	Bike/Ped	CON	505					505
00314	Alameda	Otis Drive Traffic Calming and Safety Improvement Project	1-North	TFCA	Prog Mgr	Transit	CON	175					175
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	Planning / Scoping	450					450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	PE/Env	450					450

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)									
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming									
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Prior Allocations		Total Allocated (Thru FY22-23)				
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)					
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	Final Design (PS&E)	450	450						450					
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	CON	7,650				7,650								
00196	Alameda	Central Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	3,487	3,487						3,487					
00197	Alameda	City Wide Street Resurfacing - Pavement Management	1-North	STP/CMAQ	LSR	LSR	CON	827	827						827					
00198	Alameda	Clement Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	PE/Env	124	124						124					
00198	Alameda	Clement Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	443	443						443					
00198	Alameda	Clement Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	4,451	4,451						4,451					
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	Planning / Scoping	244	244						244					
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	PE/Env	244	244						244					
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	Final Design (PS&E)	434	434						434					
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	ROW	1,097	1,097						1,097					
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	CON	6,376	6,376	6,376					6,376					
00200	Alameda	Seaplane Lagoon Ferry Terminal	1-North	2014 MBB	TEP-45	Transit	CON	8,200	8,200						8,200					
00345	Alameda	Alameda Commercial and Slow Streets Program	1-North	2000 MB	Disc-BP	Bike/Ped	CON	75	75						75					
00358	Alameda	Implement 8 School Safety Assessments in Alameda	1-North	2000 MB	Disc-BP	Bike/Ped	CON	84		84					84					
00397	Alameda	Cross Alameda Trail Gap-Closing Connectors	1-North	2000 MB	Disc-BP	Bike/Ped	CON	192		192					192					
00397	Alameda	Cross Alameda Trail Gap-Closing Connectors	1-North	TFCA	Prog Migr	Bike/Ped	CON	100		100					100					
00335	Alameda	West End Bike Ped Bridge Project	1-North	2014 MBB	TEP-37	Bike/Ped	Planning / Scoping	1,555	1,555						1,555					
00088	Alameda County	Alameda Co-Variou Streets and Roads Preservation	4-East	OBAG	STP	LSR	CON	1,565	1,565						1,565					
00127	Alameda County	Hesperian Blvd Corridor Improvement (A St - I880)	2-Central	2014 MBB	TEP-26	LSR	CON	7,000	7,000						7,000					
00162	Alameda County	East Castro Valley Boulevard Class II Bike Lanes	4-East	TFCA	Prog Migr	Bike/Ped	Various	62	62						62					
00201	Alameda County	Alameda County Parking Demand and Management Strategy Study	2-Central	2000 MB	Disc-TCO	Transit	Planning / Scoping	88	88						88					

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CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)					
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	2014 MBB	TEP-26	LSR	CON	7,600	7,600						7,600					
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	TFCA	Prog Migr	Bike/Ped	CON	245	245						245					
00203	Alameda County	Meekland Avenue Corridor Improvement Phase II (Cherryland/Ashland Area)	2-Central	STP/CMAQ	STP/CMAQ	LSR	CON	9,300		9,300					9,300					
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	4-East	STP/CMAQ	LSR	LSR	CON	2,171	2,171						2,171					
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	2-Central	STP/CMAQ	LSR	LSR	CON	1,779	1,779						1,779					
00319	Alameda County	Hesperian Blvd Class 2 Bike Lanes	2-Central	TFCA	Prog Migr	Bike/Ped	CON	137	137						137					
00329	Alameda County	East Lewelling Blvd Class 4 Bike Lanes	2-Central	TFCA	Prog Migr	Bike/Ped	CON	137	137						137					
00344	Alameda County	Unincorporated Alameda County Bicycle Route Signage	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	40	40						40					
00357	Alameda County	Sidewalk & Intersection Improvements to access Royal Sunset High School	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	136		136					136					
00377	Alameda County	Anita Avenue Streetscape Improvements	2-Central	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	2,000		2,000					2,000					
00396	Alameda County	East Lewelling Blvd Streetscape Improvements Phase II	2-Central	2010 VRF	Disc-BP	Bike/Ped	CON	1,950			1,950				1,950					
00409	Alameda County	Mission Boulevard Phase III Corridor Improvements	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	1,852		1,852					1,852					
00409	Alameda County	Mission Boulevard Phase III Corridor Improvements	2-Central	TFCA	Prog Migr	Bike/Ped	CON	98		98					98					
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	4-East	2010 VRF	Disc-Transit	Transit	CON	7,000	7,000						7,000					
00019	Alameda CTC	Countywide Bicycle Pedestrian Planning/Promotion	Multiple	2000 MB	Disc-BP	Bike/Ped	O&M	8		8					8					
00033	Alameda CTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	Multiple	2000 MB	Disc-PT	Paratransit	O&M	109	109						109					
00053	Alameda CTC	Affordable Student Transit Pass Programs	Multiple	2014 MBB	TEP-08	Transit	O&M	15,000	15,000						15,000					
00054	Alameda CTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	Multiple	2014 MBB	TEP-12	Paratransit	Planning / Scoping	1	1						1					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	PE/Env	4,182	4,182						4,182					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	Final Design (PS&E)	7,200	7,200						7,200					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-26	HWY	Final Design (PS&E)	841		841					841					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	ROW	353	353						353					

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CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-26	HWY	ROW	5,300	1,800	3,500					5,300					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-27	HWY	ROW	15	15						15					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-27	HWY	CON	2,385	2,385						2,385					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-26	HWY	CON	10,231	9,889	342					10,231					
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	CON	265	265						265					
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	2014 MBB	TEP-30	HWY	Planning / Scoping	12	12						12					
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	2014 MBB	TEP-30	HWY	PE/Env	5,838	5,838						5,838					
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	2014 MBB	TEP-30	HWY	Final Design (PS&E)	12,150	3,750	3,000	5,400				12,150					
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	STIP	RIP	HWY	CON	50		50					50					
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	PE/Env	1,731	1,731						1,731					
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	Final Design (PS&E)	9,324	9,324						9,324					
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	ROW	20,315	20,315						20,315					
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	CON	90,630	90,630						90,630					
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-26	HWY	ROW	546	546						546					
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-26	HWY	CON	854	854	(4,800)					(3,946)					
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	SB-1	LPP	HWY	CON	8,600	3,800	4,800					8,600					
00072	Alameda CTC	SR-84 Expressway Widening (Pigeon Pass to Jack London)	4-East	2014 MBB	TEP-32	HWY	CON													
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	3-South	2014 MBB	TEP-35	HWY	Planning / Scoping	1,230	1,230						1,230					
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	3-South	2014 MBB	TEP-35	HWY	Final Design (PS&E)	2,792	2,792						2,792					
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	3-South	2014 MBB	TEP-35	HWY	CON	1,767	1,767						1,767					
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-38	HWY	Planning / Scoping	100	100						100					
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-38	HWY	PE/Env	275	275						275					

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00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-38	HWY	Final Design (PS&E)	10,425	10,425						10,425	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-39	HWY	Final Design (PS&E)	5,125	5,125						5,125	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	STIP	RIP	HWY	CON	50		50					50	
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	3-South	2014 MBB	TEP-39	HWY	Planning / Scoping	825			825				825	
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	3-South	2014 MBB	TEP-39	HWY	PE/Env	4,750			4,750				4,750	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	2014 MBB	TEP-42	Bike/Ped	PE/Env	4,371	2,021	1,350	1,000				4,371	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	12,400		10,650	1,750				12,400	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART		2014 MBB	TEP-42	Bike/Ped	ROW	1,479	1,479						1,479	
00084	Alameda CTC	East-West Connector in Fremont & Union City	3-South	1986 MB	MB226	LSR	CON	19,350	19,350						19,350	
00117	Alameda CTC	I-680 Sunol SB Express Lane	3-South	2000 MB	08A	HWY	O&M	4,500	4,500						4,500	
00117	Alameda CTC	I-680 Sunol SB Express Lane	3-South	2000 MB	08A	HWY	CON	20,000	20,000						20,000	
00118	Alameda CTC	I-680 Sunol Express Lanes	3-South	2000 MB	08B	HWY	Final Design (PS&E)	4,500	4,500						4,500	
00118	Alameda CTC	I-680 Sunol Express Lanes	3-South	2014 MBB	TEP-35	HWY	CON									
00118	Alameda CTC	I-680 Sunol Express Lanes	3-South	2000 MB	08B	HWY	CON	100,000	100,000						100,000	
00120	Alameda CTC	Alameda County Rail Strategy Study	Multiple	2014 MBB	TEP-27	Freight	Planning / Scoping	170	170						170	
00120	Alameda CTC	Alameda County Rail Strategy Study (Rail Safety Enhancement Program)	Multiple	2014 MBB	TEP-27	Freight	PE/Env	80	80						80	
00131	Alameda CTC	I-580 Freeway Corridor Management System (FCMS)	4-East	2014 MBB	TEP-26	HWY	Planning / Scoping	17	17						17	
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	Planning / Scoping	5,336	5,336						5,336	
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	PE/Env	3,494	1,958	886	650				3,494	
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	Final Design (PS&E)	7,020	2,206	2,614	2,200				7,020	
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	1-North	2014 MBB	TEP-40	HWY	ROW	895	895						895	
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	1-North	2014 MBB	TEP-40	HWY	CON	7,105	7,105						7,105	

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CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2-Central	2014 MBB	TEP-40	HWY	Planning / Scoping	1,047	1,047						1,047
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2-Central	2014 MBB	TEP-40	HWY	PE/Env	4,261	4,261						4,261
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2-Central	STIP	RIP	HWY	CON	50		50					50
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	2014 MBB	TEP-40	HWY	Planning / Scoping	3,500	3,500						3,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	2014 MBB	TEP-40	HWY	PE/Env	5,500	5,500						5,500
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	Planning / Scoping	4	4						4
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	PE/Env	12,348	12,348						12,348
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	Final Design (PS&E)	29,881	25,081	4,800					29,881
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	ROW	51,646	51,646						51,646
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	CON	36,441	13,941	22,500					36,441
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-23	Freight	CON	25,500	10,000	15,500					25,500
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-41	Freight	CON	2,000	2,000						2,000
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	SB-1	LPP	Freight	CON	3,800		3,800					3,800
00156	Alameda CTC	Modal Plans Implementation: E. 14th and Mission Blvd Corridors	3-South	2014 MBB	TEP-26	Multiple	Planning / Scoping	4,700	4,200		500				4,700
00157	Alameda CTC	Modal Plans Implementation: Alameda Countywide Goods Movement Plan	Multiple	2014 MBB	TEP-41	Freight	Various	300	300						300
00159	Alameda CTC	Matching Program for Last Mile Connection Technology Programs	Multiple	2014 MBB	TEP-46	Transit	Various	200	200						200
00161	Alameda CTC	Overall Planning/Monitoring Services	Multiple	2014 MBB	TEP-46	Multiple	O&M	100	100						100
00163	Alameda CTC	Countywide Bicycling, Transit and Carpool Promotion Programs	Multiple	TFCA	Prog Mgr	Multiple	O&M	210	210						210
00174	Alameda CTC	Alameda County Guaranteed Ride Home and Countywide TDM Information Services Program	Multiple	TFCA	Prog Mgr	Transit	O&M	270	270						270
00178	Alameda CTC	Sustainable Communities Technical Assistance Program (SCTAP)	Multiple	2000 MB	Disc-TCO	Bike/Ped	Planning / Scoping	200	200						200
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	TFCA	Prog Mgr	Transit	O&M	1,767	1,767						1,767
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	2014 MBB	TEP-45	Transit	O&M	1,004	644	360					1,004

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										FY2021-22	FY2022-23	FY2023-24		FY2024-25	FY2025-26
00206	Alameda CTC	Comprehensive Multimodal Monitoring	Multiple	2010 VRF	Disc-Transit	Transit	Planning / Scoping	1,250	1,250				1,250		
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	2000 MB	Disc-BP	Bike/Ped	O&M	1,789	1,508	281			1,789		
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	2000 MB	Disc-BP	Bike/Ped	CON								
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	O&M	8,992	8,372	620			8,992		
00209	Alameda CTC	Goods Movement Emissions Reduction Program	Multiple	2014 MBB	TEP-27	Freight	O&M	360			360				
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	Planning / Scoping	20,000	20,000				20,000		
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	PE/Env	6,503	6,503				6,503		
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	Final Design (PS&E)	21,000	21,000				21,000		
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	ROW	6,708	6,708				6,708		
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	STIP	RIP	HWY	CON	5,793		5,793			5,793		
00211	Alameda CTC	NextGen Technology Pilot Initiative	Multiple	2014 MBB	TEP-46	Multiple	Planning / Scoping	1,000	1,000				1,000		
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	402	402				402		
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	I-580 Toll Revenue	Toll Revenue	HWY	CON	16,598	16,598				16,598		
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	2014 MBB	TEP-26	HWY	Final Design (PS&E)	172	172				172		
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	2014 MBB	TEP-26	HWY	CON	368	368				368		
00280	Alameda CTC	Toll Revenue Forecasting	4-East	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	875	500	375			875		
00287	Alameda CTC	Oakland Alameda Access Project	1-North	2014 MBB	TEP-37	HWY	PE/Env	5,800	5,800				5,800		
00287	Alameda CTC	Oakland Alameda Access Project	1-North	2014 MBB	TEP-37	HWY	Final Design (PS&E)	12,000	10,000		2,000		12,000		
00287	Alameda CTC	Oakland Alameda Access Project	1-North	2014 MBB	TEP-37	HWY	ROW	5,966	5,966				5,966		
00287	Alameda CTC	Oakland Alameda Access Project	1-North	STIP	RIP	HWY	CON	50		50			50		
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-41	Freight	Planning / Scoping	1,304	1,304				1,304		
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-23	Freight	PE/Env	900			900		900		

Alameda CTC Comprehensive Investment Plan													
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan													
2022 CIP Update Programming and Allocations													
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Programming and Allocations (\$ x 1,000)			Total Allocated (Thru FY22-23)	
									Prior Thru FY2020-21	Two-Year Allocation Plan	Future Programming		
								FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-41	Freight	Final Design (PS&E)	5,696		5,696			5,696
00289	Alameda CTC	Student Transit Pass Program	Multiple	2014 MBB	TEP-07	Transit	O&M	23,500	6,700	6,700	7,300		16,200
00313	Alameda CTC	Countywide Model Update	Multiple	2010 VRF	Disc-Transit	Transit	Planning / Scoping	800					800
00343	Alameda CTC	Alameda CTC STIP Administration (Planning, Programming and Monitoring)	Multiple	STIP	RIP	Multiple	Various	315	315				315
00406	Alameda CTC	CTA Planning & Programming (for Various Youth and Adult Bicycle Promotion & Education)	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	Planning / Scoping	160	160				160
00407	Alameda CTC	Alameda County Safe Routes to Schools	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	Planning / Scoping	1,500	1,500				1,500
00408	Alameda CTC	CTA Planning & Programming	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	Planning / Scoping	354	354				354
00412	Alameda CTC	Route 84 Expressway - South Segment	4-East	2000 MB	24	HWY	Various	(6,000)					(6,000)
00412	Alameda CTC	Route 84 Expressway - South Segment	4-East	2014 MBB	TEP-32	HWY	ROW	10,000		10,000			10,000
00413	Alameda CTC	SR84 Landscaping: S. of Ruby Hill Dr. to SR84/I-680 and along I-680 from SR84/I-680 to Koopman Road	4-East	2000 MB	24	HWY	Final Design (PS&E)	400	400				400
00413	Alameda CTC	SR84 Landscaping: S. of Ruby Hill Dr. to SR84/I-680 and along I-680 from SR84/I-680 to Koopman Road	4-East	2000 MB	24	HWY	CON	5,600		5,600			5,600
00176	Alameda CTC	Countywide SR25 Program (FY 16/17 and FY 17/18)	Multiple	TFCA	Prog Mgr	Multiple	O&M	100					100
00164	Albany	Marin Ave Class 2 Bike Lane Gap Closure	1-North	TFCA	Prog Mgr	Bike/Ped	Various	95					95
00214	Albany	San Pablo Avenue and Buchanan Street Pedestrian Improvements	1-North	STP/CMAQ	LSR	Bike/Ped	CON	340					340
00346	Albany	Solano and Marin Ave Sidewalk Improvements	1-North	2000 MB	Disc-BP	Bike/Ped	CON	75					75
00395	Albany	Lower Codornices Creek Restoration Project Phase IV	1-North	2000 MB	Disc-BP	Bike/Ped	CON	741		741			741
00395	Albany	Lower Codornices Creek Restoration Project Phase IV	1-North	TFCA	Prog Mgr	Bike/Ped	CON	85					85
00021	ASEB	Special Transportation Services for Individuals with Dementia	1-North	2000 MB	Disc-PT	Paratransit	O&M	400					400
00300	ASEB	Regrowth of Transportation Services for Individuals with Dementia	1-North	2000 MB	Disc-PT	Paratransit	O&M	797			169		628
00339	BAAQMD / CEC	Hydrogen Fuel Drayage Trucks and Fueling Pilot Program (NorCAL Drayage)	1-North	2014 MBB	TEP-46	Freight	CON	3,640					3,640
00005	BART	A Quicker, Safer Trip to the Library to Promote Literacy (Oakland Public Library)	1-North	Lifeline	STA	Transit	O&M	250					250
00058	BART	Irvington BART Station	3-South	2014 MBB	TEP-17	Transit	Planning / Scoping	2,760					2,760

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)				
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming				
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00058	BART	Irvington BART Station	3-South	2014 MBB	TEP-17	Transit	Final Design (PS&E)	16,450	16,450						16,450
00059	BART	Bay Fair Connector/BART Metro	2-Central	2014 MBB	TEP-18	Transit	Planning / Scoping	85	85						85
00172	BART	BART West Oakland Bike Locker Plaza	1-North	TFCA	Prog Mgr	Transit	Various	55	55						55
00215	BART	BART to Livermore	4-East	TCRP	TCRP	Transit	PE/Env	1,700	1,700						1,700
00215	BART	BART to Livermore	4-East	2000 MB	26	Transit	PE/Env	1,400	1,400						1,400
00216	BART	Bay Fair Connection	2-Central	2014 MBB	TEP-18	Transit	Planning / Scoping	500	500						500
00304	BART	19th Street Oakland BART Modernization	1-North	2014 MBB	TEP-19	Transit	CON	17,650	10,000	7,650					17,650
00318	BART	West Oakland BART Station Bike Locker Expansion	1-North	TFCA	Prog Mgr	Transit	CON	100	100						100
00341	BART	Vehicle Overhaul and Heavy Repairs Shop (VOHRS)	2-Central	2014 MBB	TEP-18	Transit	Final Design (PS&E)	5,000		5,000					5,000
00089	Berkeley	Shattuck Complete Streets and De-couplet	1-North	OBAG	STP	Bike/Ped	CON	2,777	2,777						2,777
00097	Berkeley	Hearst Avenue Complete Streets	1-North	OBAG	STP	Bike/Ped	CON	2,256	2,256						2,256
00165	Berkeley	Berkeley Citywide Bicycle Parking Program	1-North	TFCA	Prog Mgr	Bike/Ped	Various	137	137						137
00177	Berkeley	Hearst Ave Complete Streets	1-North	TFCA	Prog Mgr	Bike/Ped	CON	88	88						88
00184	Berkeley	Berkeley Citywide Bike Parking Program	1-North	TFCA	Prog Mgr	Bike/Ped	CON								
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	PE/Env	29	29						29
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	Planning / Scoping	49	49						49
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	59	59						59
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	CON	613	613						613
00220	Berkeley	Milvia Bikeway Project	1-North	2000 MB	Disc-BP	Bike/Ped	PE/Env	350	350						350
00222	Berkeley	Railroad Crossing Safety Improvement Project	1-North	2014 MBB	TEP-27	Freight	PE/Env	220	220						220
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	STP/CMAQ	STP/CMAQ	LSR	PE/Env	387	387						387
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	613	613						613

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)				
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming				
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	7,335	7,335						7,335
00330	Berkeley	Citywide Bicycle Parking Program	1-North	TFCA	Prog Migr	Bike/Ped	CON	117	117						117
00347	Berkeley	Berkeley Healthy Streets Program Expansion	1-North	2000 MB	Disc-BP	Bike/Ped	CON	52	52						52
00359	Berkeley	Washington Elementary – Bancroft Way Project	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	22		22					22
00359	Berkeley	Washington Elementary – Bancroft Way Project	1-North	2000 MB	Disc-BP	Bike/Ped	CON	52		52					52
00392	Berkeley	Telegraph Avenue Multimodal Corridor	1-North	2000 MB	Disc-TCD	Transit	Planning / Scoping	110		110					110
00392	Berkeley	Telegraph Avenue Multimodal Corridor	1-North	2000 MB	Disc-TCD	Transit	PE/Env	180		180					180
00400	Berkeley	Ohlone Greenway Modernization & Safety	1-North	2010 VRF	Disc-BP	Bike/Ped	PE/Env	61		61					61
00400	Berkeley	Ohlone Greenway Modernization & Safety	1-North	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	153		153					153
00400	Berkeley	Ohlone Greenway Modernization & Safety	1-North	2010 VRF	Disc-BP	Bike/Ped	CON	1,057		1,057					1,057
00410	Berkeley	Adeline Street Transportation Improvements	1-North	2010 VRF	Transit	Transit	PE/Env	495		495					495
00022	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	1-North	2000 MB	Disc-PT	Paratransit	O&M	535	535						535
00269	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities (FY 17/18 and FY 18/19)	1-North	2014 MBB	TEP-12	Paratransit	O&M	306	306						306
00302	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	1-North	2014 MBB	TEP-12	Paratransit	O&M	1,004	389	192	198	225			779
00023	CIL	Mobility Matters Project	1-North	2000 MB	Disc-PT	Paratransit	O&M	679	679						679
00270	CIL	Community Connections: A Mobility Management Partnership (CoCo) (FY 17/18 and FY 18/19)	1-North	2000 MB	Disc-PT	Paratransit	O&M	500	500						500
00293	CIL	Community Connections Program (CoCo)	1-North	2000 MB	Disc-PT	Paratransit	O&M	940	376	188	188	188			752
00291	CRIL	Travel Training: Oh The Places You Will Go!	2-Central	2000 MB	Disc-PT	Paratransit	O&M	486	324	162					486
00173	CSU East Bay	CSUEB Campus Shuttle II, FYs 15/16 (non-peak) & 16/17 (all hrs)	2-Central	TFCA	Prog Migr	Transit	Various	123	123						123
00182	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations (FY 17/18 - 18/19)	2-Central	TFCA	Prog Migr	Transit	O&M	128	128						128
00320	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations	2-Central	TFCA	Prog Migr	Transit	O&M	215	215						215
00274	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program (FY 17/18 and FY 18/19)	3-South	2014 MBB	TEP-12	Paratransit	O&M	220	220						220

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)				
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming				
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00295	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	582	388						388
00052	Dublin	Iron Horse Transit Route - Dougherty Road	4-East	2000 MB	09	Multiple	CON	6,267	6,267						6,267
00090	Dublin	Dublin Boulevard Preservation	4-East	OBAG	STP	LSR	CON	470	470						470
00123	Dublin	Dougherty Rd Widening (from 4 to 6 Lns) (Dublin - CCC line)	4-East	2014 MBB	TEP-26	LSR	CON	11,200	11,200						11,200
00124	Dublin	Dublin Blvd. Widening, WB from 2 to 3 Lns (Sierra Ct-Dougherty Rd)	4-East	2014 MBB	TEP-26	LSR	CON	3,000	3,000						3,000
00166	Dublin	San Ramon Road Arterial Mgmt	4-East	TFCA	Prog Migr	LSR	Various	146	146						146
00224	Dublin	City of Dublin Street Rehab	4-East	STP/CMAQ	LSR	LSR	CON	661	661						661
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	2014 MBB	TEP-26	LSR	PE/Env	2,374	2,374						2,374
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	2014 MBB	TEP-26	LSR	Final Design (PS&E)	5,374	5,374						5,374
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	2014 MBB	TEP-42	Bike/Ped	PE/Env	166	166						166
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	1,128	1,128						1,128
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	2014 MBB	TEP-42	Bike/Ped	CON	4,751	4,751						4,751
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	TFCA	Prog Migr	Bike/Ped	CON	856	856						856
00315	Dublin	Tassajara Road Arterial Management Project	4-East	TFCA	Prog Migr	Transit	CON	146	146						146
00348	Dublin	Regional Street Improvement Project	4-East	2000 MB	Disc-BP	Bike/Ped	CON	75	75						75
00361	Dublin	Safe Routes to School - Crosswalk Improvements Project	4-East	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	94		94					94
00402	Dublin	Safe Routes to School Improvements Dublin	4-East	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	110		110					110
00402	Dublin	Safe Routes to School Improvements Dublin	4-East	2010 VRF	Disc-BP	Bike/Ped	CON	390		390					390
00403	Dublin	Downtown Dublin Streetscape Plan Implementation	4-East	2000 MB	Disc-TCO	Bike/Ped	Final Design (PS&E)	41		41					41
00403	Dublin	Downtown Dublin Streetscape Plan Implementation	4-East	2010 VRF	Disc-BP	Bike/Ped	CON	226			226				226
00227	EBRPD	San Francisco Bay Trail - Albany Beach to Buchanan	1-North	2014 MBB	TEP-42	Bike/Ped	CON	642	642						642
00228	EBRPD	San Francisco Bay Trail - Doolittle Drive	1-North	2014 MBB	TEP-42	Bike/Ped	CON	2,833	2,833						2,833

Alameda CTC Comprehensive Investment Plan												
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan												
2022 CIP Update Programming and Allocations												
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Programming and Allocations (\$ x 1,000)			Total Allocated (Thru FY22-23)
									Prior Thru FY2020-21	Two-Year Allocation Plan	Future Programming	
								FY2021-22	FY2022-23	FY2023-24	FY2025-26	
00273	Eden I&R	Mobility Management Through 211 Alameda County (FY 17/18 and FY 18/19)	3-South	2000 MB	Disc-PT	Paratransit	O&M	296		296		296
00292	Eden I&R	Mobility Management Through 211 Alameda County	2-Central	2000 MB	Disc-PT	Paratransit	O&M	747	153	165		582
00303	EDI	Fast Accessible Safe Transportation Emergency Repair (FASTER)	1-North	2014 MBB	TEP-12	Paratransit	O&M	952	225	176		776
00024	Emeryville	8-To-Go Demand Response Door to Door Shuttle	1-North	2000 MB	Disc-PT	Paratransit	O&M	174				174
00141	Emeryville	South Bayfront Bridge	1-North	2000 MB	Disc-BP	Bike/Ped	CON	1,895				1,895
00141	Emeryville	South Bayfront Bridge	1-North	TFCA	Prog Migr	Bike/Ped	CON	105				105
00185	Emeryville	Bay Area Bike Share (BABS) Expansion to Emeryville	1-North	TFCA	Prog Migr	Bike/Ped	CON	180				180
00230	Emeryville	Emery Go Round General Benefit Operations	1-North	2014 MBB	TEP-45	Transit	O&M	2,500	500			2,500
00231	Emeryville	Frontage Road, 65th Street and Powell Street Slurry Seal	1-North	STP/CMAQ	LSR	LSR	CON					
00232	Emeryville	North Hollis Parking and Transportation Demand Management (TDM) Program	1-North	2000 MB	Disc-TCD	Transit	CON	930				930
00271	Emeryville	8-To-Go: A City Based Door-to-Door Paratransit Service (FY 17/18 and FY 18/19)	1-North	2014 MBB	TEP-12	Paratransit	O&M	52				52
00284	Emeryville	Quiet Zone safe Engineering Measures on 65th, 66th and 67th Streets (TCEP Match)	1-North	2014 MBB	TEP-41	Freight	CON	1,800				1,800
00284	Emeryville	Quiet Zone safe Engineering Measures on 65th, 66th and 67th Streets	1-North	CMA-TIP	Other	Freight	CON	1,380				1,380
00301	Emeryville	Emeryville Senior Center Group Trips Bus Purchase	1-North	2000 MB	Disc-PT	Paratransit	O&M	132				132
00349	Emeryville	Shared Doyle Street Quick-Build Project	1-North	2000 MB	Disc-BP	Bike/Ped	CON	75				75
00391	Emeryville	40th Street Transit-Only Lanes and Multimodal Enhancements	1-North	2000 MB	Disc-TCD	Transit	Final Design (PS&E)	2,000	2,000			2,000
00394	Emeryville	Emery Go-Round Operating Expenses (FY2022-FY2026)	1-North	2010 VRF	Disc-Transit	Transit	O&M	2,000	500	500	500	500
00411	Emeryville	Emeryville Transportation Investments	Multiple	2014 MBB	TEP-45	Transit	Planning / Scoping	225	225			225
00025	Fremont	Tri-City Mobility Management and Travel Training Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	431				431
00026	Fremont	Tri-City Volunteer Driver Programs	3-South	2000 MB	Disc-PT	Paratransit	O&M	549				549
00027	Fremont	Tri-City Taxi Voucher Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	450				450
00091	Fremont	Fremont City Center Multi-Modal Improvements	3-South	OBAG	STP	Multiple	CON	1,288				1,288

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)				
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming				
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	2014 MBB	TEP-45	Transit	CON	25,000	25,000						25,000
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	2014 MBB	TEP-21	Transit	CON	5,000	5,000						5,000
00143	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	3-South	2014 MBB	TEP-26	Multiple	Planning / Scoping	41	41						41
00152	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	3-South	2014 MBB	TEP-42	Multiple	Planning / Scoping	42	42						42
00153	Fremont	Scoping: Fremont BART Station West Side Enhancement	3-South	2014 MBB	TEP-45	Transit	Planning / Scoping	42	42						42
00154	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	3-South	2014 MBB	TEP-45	Bike/Ped	Planning / Scoping	42	42						42
00179	Fremont	South Fremont Arterial Management (FY 17/18 - 18/19)	3-South	TFCA	Prog Migr	LSR	CON	425	425						425
00186	Fremont	Fremont Signal Timing Optimization: Paseo Padre Pkwy, Fremont Blvd, Decoto Rd, and Auto Mall Pkwy	3-South	TFCA	Prog Migr	LSR	CON	646	646						646
00233	Fremont	City of Fremont Pavement Rehabilitation Project	3-South	STP/CMAQ	LSR	LSR	CON	2,760	2,760						2,760
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	STP/CMAQ	STP/CMAQ	LSR	PE/Env	386	386						386
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	799	799						799
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	STP/CMAQ	STP/CMAQ	LSR	CON	6,510	6,510						6,510
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	2014 MBB	TEP-42	Bike/Ped	PE/Env	1,901	1,901						1,901
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	3,553	3,553						3,553
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	2014 MBB	TEP-26	LSR	PE/Env	443	443						443
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	2014 MBB	TEP-26	LSR	Final Design (PS&E)	1,328	1,328						1,328
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	2014 MBB	TEP-26	LSR	CON	7,525	7,525						7,525
00238	Fremont	Walnut Avenue Protected Bikeway in City Center/Downtown PDA	3-South	2014 MBB	TEP-45	Bike/Ped	CON	5,000	5,000						5,000
00272	Fremont	Tri-City Mobility Management and Travel Training Program (FY 17/18 and FY 18/19)	3-South	2000 MB	Disc-PT	Paratransit	O&M	298	298						298
00290	Fremont	Ride-On Tri-City/ Mobility Management and Travel Training Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	731	279	149	151	152			579
00305	Fremont	I-680 Interchange Modernization & Area Impvts. (Mission Blvd, Washington, Auto Mall Pkwy, Warm Springs Intersection)	3-South	2014 MBB	TEP-21	HWY	Planning / Scoping	3,000	3,000						3,000
00306	Fremont	I-880/Decoto Interchange Modernization	3-South	2014 MBB	TEP-21	HWY	Planning / Scoping	1,000	1,000						1,000

Alameda CTC Comprehensive Investment Plan												
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan												
2022 CIP Update Programming and Allocations												
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations			Total Allocated (Thru FY22-23)
									FY2020-21	FY2021-22	FY2022-23	
Programming and Allocations (\$ x 1,000)									Future Programming			
									FY2023-24	FY2024-25	FY2025-26	
00306	Fremont	I-880/Decoto Interchange Modernization	3-South	2014 MBB	TEP-21	HWY	PE/Env	2,000		2,000		2,000
00308	Fremont	Niles/Nursery Avenue Railroad Crossing Safety and Quiet Zone	3-South	2014 MBB	TEP-21	Freight	CON	977	977			977
00309	Fremont	I-880 Bridge at Pacific Commons Trail	3-South	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,100	2,100			2,100
00322	Fremont	Former State Route 84 Pavement Rehabilitation	3-South	2014 MBB	TEP-21	LSR	CON	2,000	2,000			2,000
00350	Fremont	Centerville Complete Streets Pilot Road Diet	3-South	2000 MB	Disc-BP	Bike/Ped	CON	75	75			75
00362	Fremont	Fremont Boulevard/Country Drive Protected Intersection Project	3-South	2000 MB	Disc-BP	Bike/Ped	CON	267	267			267
00373	Fremont	Fremont Boulevard/Walnut Avenue Protected Intersection Project	3-South	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,271	1,271			1,271
00374	Fremont	Fremont Boulevard/Grimmer Boulevard Improvement Project	3-South	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,415	1,415			1,415
00310	Fremont/Ala. County	Niles Canyon Trail Phase I	3-South	2014 MBB	TEP-21	Bike/Ped	PE/Env	750	750			750
00310	Fremont/Ala. County	Niles Canyon Trail Phase I	3-South	2014 MBB	TEP-21	Bike/Ped	Final Design (PS&E)	250	250			250
00307	Fremont/Union City	Decoto Boulevard Complete Streets w/Transit Priority Project	3-South	1986 MB	MB226	LSR	Final Design (PS&E)	3,500	3,500			3,500
00312	Fremont/Union City	Dumbarton to Quarry Lakes Trail	3-South	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,000	2,000			2,000
00092	Hayward	Hayward - Industrial Boulevard Preservation	2-Central	OBAG	STP	LSR	CON	1,265	1,265			1,265
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2-Central	2014 MBB	TEP-26	LSR	CON	23,162	21,500	1,662		23,162
00241	Hayward	Main Street Complete Street Project	2-Central	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	175	175			175
00241	Hayward	Main Street Complete Street Project	2-Central	STP/CMAQ	STP/CMAQ	LSR	CON	1,500	1,500			1,500
00242	Hayward	SR-92 Clawriter-Whitesell Interchange	2-Central	2014 MBB	TEP-26	HWY	Planning / Scoping	440	440			440
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	STP/CMAQ	LSR	LSR	Final Design (PS&E)	88	88			88
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	STP/CMAQ	LSR	LSR	CON					
00351	Hayward	Patrick Avenue Traffic Calming Improvement Project	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	75	75			75
00363	Hayward	Cesar Chavez Middle School - Safe Routes to School	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	162		162		162
00283	LARPD/TVC	Valley Trails Connection Project	4-East	CMA-TIP	Other	Bike/Ped	CON	110	110			110

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)				
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming				
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Lifeline	STA	Transit	O&M	388	388						388
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Lifeline	JARC	Transit	O&M	129	129						129
00160	LAVTA	Pilot Transit Program for Last Mile Connections	4-East	2000 MB	Disc-Transit	Transit	O&M	51	51						51
00175	LAVTA	LAVTA Rte 30R BRT Operations, Fy 15/16 and 16/17	4-East	TFCA	Prog Migr	Transit	O&M	275	275						275
00183	LAVTA	LAVTA Rte 30R Operations (FY 17/18 - 18/19)	4-East	TFCA	Prog Migr	Transit	O&M	318	318						318
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	152	152						152
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	2000 MB	Disc-Transit	Transit	CON	1,262	1,262						1,262
00245	LAVTA	Wheels Forward/2020 Plan	4-East	2000 MB	Disc-Transit	Transit	Planning / Scoping	220	220						220
00298	LAVTA	Para-Taxi Debit Card	4-East	2000 MB	Disc-PT	Paratransit	O&M	87	39	16	16	16			71
00299	LAVTA	Para-Taxi Operations	4-East	2000 MB	Disc-PT	Paratransit	O&M	140	49	28	30	33			107
00321	LAVTA	LAVTA Rte 30R BRT Operations, Fy 19/20 and 20/21	4-East	TFCA	Prog Migr	Transit	O&M	477	477						477
00334	LAVTA	Route 30R Weekday Operations	4-East	TFCA	Prog Migr	Bike/Ped	CON	490	490						490
00340	LAVTA	Rapid Bus Stop Improvement Project	4-East	RM2	Other	Transit	Various	2,300		2,300					2,300
00378	LAVTA	Passenger Facilities Enhancements	4-East	STP/CMAQ	STP/CMAQ	Transit	CON	2,000		2,000					2,000
00389	LAVTA	Atlantis O&M Facility Bridging Documents	4-East	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	541		541					541
00276	LAVTA	Para-Taxi Program (FY 17/18 and FY 18/19)	4-East	2014 MBB	TEP-12	Paratransit	O&M	22	22						22
00275	LIFE ElderCare	VIP Rides Program (FY 17/18 and FY 18/19)	3-South	2014 MBB	TEP-12	Paratransit	O&M	275	275						275
00296	LIFE ElderCare	Door Through Door (DthruD) and TNC Transportation for Seniors and Disabled Adults	3-South	2000 MB	Disc-PT	Paratransit	O&M	1,023	339	200	234	250			773
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	PE/Env	20	20						20
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	Planning / Scoping	30	30						30
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	160	160						160
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	TFCA	Prog Migr	Bike/Ped	CON	193	193						193

Alameda CTC Comprehensive Investment Plan												
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan												
2022 CIP Update Programming and Allocations												
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Programming and Allocations (\$ x 1,000)			Total Allocated (Thru FY22-23)
									Prior Thru FY2020-21	Two-Year Allocation Plan	Future Programming	
								FY2021-22	FY2022-23	FY2023-24	FY2025-26	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	CON	1,407		1,407		1,407
00246	Livermore	Livermore Annual Pavement Maintenance - MTS Routes	4-East	STP/CMAQ	LSR	LSR	CON	1,382		1,382		1,382
00247	Livermore	Vasco Road/I-580 Interchange Improvements	4-East	2014 MBB	TEP-34	HWY	PE/Env	1,380		1,380		1,380
00352	Livermore	Downtown Livermore Bicycle Parking Project	4-East	2000 MB	Disc-BP	Bike/Ped	CON	75		75		75
00364	Livermore	Lawrence Elementary School Safe Routes to School Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	17	17			17
00364	Livermore	Lawrence Elementary School Safe Routes to School Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	CON	84	84			84
00404	Livermore	Robertson Park/Concannon and Epsom/Concannon Crossing Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	81	81			81
00404	Livermore	Robertson Park/Concannon and Epsom/Concannon Crossing Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	CON	242	242			242
00102	MTC	Regional Planning Activities and PPM - Alameda	Multiple	OBAG	STP	Multiple	PE/Env	1,034		1,034		1,034
00342	MTC/ WOEIP	Adapt/Oakland: Urban Greening in West Oakland (PCA Grant Match)	1-North	2014 MBB	TEP-46	Freight	CON	600	600			600
00324	MTC/ Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	Planning / Scoping	75		75		75
00324	MTC/ Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	PE/Env	325		325		325
00324	MTC/ Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	350		350		350
00324	MTC/ Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	CON					
00325	MTC/ Alameda CTC	I-80 HOV Lane Extension (Emeryville Crescent)	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	200		200		200
00325	MTC/ Alameda CTC	I-80 HOV Lane Extension (Emeryville Crescent)	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	500		500		500
00325	MTC/ Alameda CTC	I-80 HOV Lane Extension (Emeryville Crescent)	1-North	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	800		800		800
00326	MTC/ Alameda CTC	I-80 DAA and Near-term improvements	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	200		200		200
00326	MTC/ Alameda CTC	I-80 DAA and Near-term improvements	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	300		300		300
00326	MTC/ Alameda CTC	I-80 DAA and Near-term improvements	1-North	2010 VRF	Disc-Transit	Transit	CON	1,500		1,500		1,500
00327	MTC/ Alameda CTC	I-80 Powell Interchange	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	250		250		250
00327	MTC/ Alameda CTC	I-80 Powell Interchange	1-North	2010 VRF	Disc-Transit	Transit	CON	2,500		2,500		2,500

Alameda CTC Comprehensive Investment Plan												
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan												
2022 CIP Update Programming and Allocations												
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Programming and Allocations (\$ x 1,000)			Total Allocated (Thru FY22-23)
									Prior Thru FY2020-21	Two-Year Allocation Plan	Future Programming	
00328	MTC / Alameda CTC	Bay Bridge Bicycle/Pedestrian LINK	1-North	2000 MB	Disc-BP	Transit	Final Design (PS&E)	3,000	3,000			3,000
00099	Newark	Enterprise Drive Complete Streets and Road Diet	3-South	OBAG	STP	Bike/Ped	CON	454	454			454
00116	Newark	Central Avenue Overpass	3-South	2000 MB	025	LSR	Final Design (PS&E)	3,253	3,253			3,253
00116	Newark	Central Avenue Overpass	3-South	2000 MB	025	LSR	CON	11,134	11,134			11,134
00116	Newark	Central Avenue Overpass	3-South	2000 MB	025	LSR	ROW	1,667	1,667			1,667
00248	Newark	Thornton Avenue Pavement Rehabilitation (I-880 to Olive Street)	3-South	STP/CMAQ	LSR	LSR	CON	592	592			592
00353	Newark	Jarvis Avenue Class II Buffered Bike Lanes	3-South	2000 MB	Disc-BP	Bike/Ped	CON	75	75			75
00366	Newark	Newark Safe Routes to School Improvements	3-South	2000 MB	Disc-BP	Bike/Ped	CON	43	43			43
00401	Newark	Cherry Street Class IV Separated Bikeways	3-South	2000 MB	Disc-BP	Bike/Ped	CON	323	323			323
00401	Newark	Cherry Street Class IV Separated Bikeways	3-South	TFCA	Prog Migr	Bike/Ped	CON	130	130			130
00028	Oakland	Taxi-Up & Go Project	1-North	2000 MB	Disc-PT	Paratransit	O&M	350	350			350
00064	Oakland	Oakland Broadway Corridor Transit	1-North	2014 MBB	TEP-24	Transit	Planning / Scoping	50	50			50
00093	Oakland	Lake Merritt BART Bikeways	1-North	OBAG	STP	Bike/Ped	CON	571	571			571
00094	Oakland	Oakland Complete Streets	1-North	OBAG	STP	LSR	CON	3,384	3,384			3,384
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	OBAG	STP	Bike/Ped	CON	4,446	4,446			4,446
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	OBAG	CMAQ	Bike/Ped	CON	2,554	2,554			2,554
00100	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	1-North	OBAG	CMAQ	Bike/Ped	CON	5,452	5,452			5,452
00103	Oakland	7th Street West Oakland Transit Village, Phase II	1-North	OBAG	CMAQ	Bike/Ped	CON	3,288	3,288			3,288
00121	Oakland	Oakland Army Base Roadway Infrastructure Improvements	1-North	2014 MBB	TEP-26	Freight	CON	41,000	41,000			41,000
00122	Oakland	Oakland Army Base Infrastructure Improvements - Truck Parking	1-North	2014 MBB	TEP-26	Freight	CON	5,000	5,000			5,000
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	2014 MBB	TEP-26	LSR	Final Design (PS&E)	1,300	1,300			1,300
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	2014 MBB	TEP-26	LSR	CON	5,300	5,300			5,300

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)				
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming				
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00137	Oakland	I-880/42nd-High Street Access Improvements	1-North	2014 MBB	TEP-40	HWY	CON	10,000	10,000						10,000
00167	Oakland	Broadway "B" Shuttle - Non-Peak (10am-3pm) Operations, FY 15/16	1-North	TFCA	Prog Migr	Transit	O&M	210	210						210
00168	Oakland	CityRacks, Phase 12	1-North	TFCA	Prog Migr	Bike/Ped	Various	124	124						124
00180	Oakland	Broadway Shuttle Operations (FY 16/17 - 17/18)	1-North	TFCA	Prog Migr	Transit	O&M	367	367						367
00180	Oakland	Broadway Shuttle Operations	1-North	2014 MBB	TEP-45	Transit	O&M	1,650	1,320	330					1,650
00180	Oakland	Broadway Shuttle Operations	1-North	TFCA	Prog Migr	Transit	O&M	790	790						790
00187	Oakland	Oakland Citywide Bike Parking Program, Phase 13	1-North	TFCA	Prog Migr	Bike/Ped	CON	100	100						100
00249	Oakland	27th Street Complete Streets	1-North	2014 MBB	TEP-45	LSR	PE/Env	225	225						225
00249	Oakland	27th Street Complete Streets	1-North	2014 MBB	TEP-45	LSR	Final Design (PS&E)	1,725	1,725						1,725
00251	Oakland	E 12th Street Bikeway	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	250	250						250
00251	Oakland	E 12th Street Bikeway	1-North	2000 MB	Disc-BP	Bike/Ped	CON	1,250	1,250						1,250
00251	Oakland	E 12th Street Bikeway	1-North	TFCA	Prog Migr	Bike/Ped	CON								
00252	Oakland	East Oakland Community Streets Plan	1-North	2014 MBB	TEP-45	LSR	Planning / Scoping	100	100						100
00253	Oakland	Fruitvale Ave Gap Closure	1-North	2014 MBB	TEP-44	Bike/Ped	CON	1,634	1,634						1,634
00254	Oakland	Lakeside Family Streets	1-North	STP/CMAQ	STP/CMAQ	LSR	PE/Env	80	80						80
00254	Oakland	Lakeside Family Streets	1-North	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	320	320						320
00254	Oakland	Lakeside Family Streets	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	4,392	4,392						4,392
00255	Oakland	Laurel Access to Mills, Maxwell Park and Seminary (LAIMMPS) Streetscape	1-North	2010 VRF	Disc-BP	Bike/Ped	CON	2,500	2,500						2,500
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	2014 MBB	TEP-46	LSR	Final Design (PS&E)	1,500	1,500						1,500
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	2014 MBB	TEP-46	LSR	CON	9,500	9,500						9,500
00258	Oakland	Oakland LSR Paving Program	1-North	STP/CMAQ	LSR	LSR	PE/Env	734	734						734
00258	Oakland	Oakland LSR Paving Program	1-North	STP/CMAQ	LSR	LSR	CON	4,161	4,161						4,161

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)				
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming				
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)
00259	Oakland	OakMob Transportation Demand Management (TDM)	1-North	2014 MBB	TEP-45	Transit	O&M	215	215						215
00323	Oakland	Broadway Transit Lanes	1-North	2014 MBB	TEP-24	Transit	CON	4,000	4,000						4,000
00331	Oakland	E. 12th St Bike Lanes	1-North	TFCA	Prog Mgr	Bike/Ped	CON	215	215						215
00354	Oakland	Citywide Bicycle/Pedestrian Rapid Response Enhancements	1-North	2000 MB	Disc-BP	Bike/Ped	CON	75	75						75
00367	Oakland	Lincoln Elementary Safe Routes to School	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	60		60					60
00367	Oakland	Lincoln Elementary Safe Routes to School	1-North	2000 MB	Disc-BP	Bike/Ped	CON	125		125					125
00367	Oakland	Lincoln Elementary Safe Routes to School	1-North	CMA-TIP	CMA-TIP	Bike/Ped	CON	200		200					200
00375	Oakland	14th Street Complete Streets Project	1-North	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,000		1,000					1,000
00376	Oakland	East Bay Greenway Segment II	1-North	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,000		1,000					1,000
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	200		200					200
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	98		98					98
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	207		207					207
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	ROW	21		21					21
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	CON	1,398			1,398				1,398
00101	Piedmont	Piedmont Complete Streets (CS)	1-North	OBAG	STP	Bike/Ped	CON	129			129				129
00260	Piedmont	Oakland Avenue Improvements	1-North	STP/CMAQ	LSR	LSR	CON	168			168				168
00285	Piedmont	Piedmont LSR Exchange Projects	1-North	CMA-TIP	Other	LSR	CON	(208)			(208)				(208)
00286	Piedmont	Oakland Avenue Pedestrian Bridge Railing Project	1-North	CMA-TIP	Other	LSR	CON	208			208				208
00370	Piedmont	Oakland Avenue Pedestrian Enhancement Project	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	19		19					19
00332	Piedmont/EBCE	EV Charging in Piedmont	1-North	TFCA	Prog Mgr	Bike/Ped	CON	120							120
00029	Pleasanton	Downtown Route Shuttle (DTR)	4-East	2000 MB	Disc-PT	Paratransit	O&M	148							148
00104	Pleasanton	Pleasanton Complete Streets	4-East	OBAG	STP	Bike/Ped	CON	832							832

Alameda CTC Comprehensive Investment Plan											Programming and Allocations (\$ x 1,000)						
2022 CIP Update Five-Year Programming and Two-Year Allocation Plan											Future Programming						
2022 CIP Update Programming and Allocations											Two-Year Allocation Plan			Prior Allocations		Total Allocated (Thru FY22-23)	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	Total Allocated (Thru FY22-23)		
00169	Pleasanton	Pleasanton Trip Reduction Program, FYs 15/16 & 16/17	4-East	TFCA	Prog Migr	Transit	O&M	53	53						53		
00188	Pleasanton	Pleasanton Trip Reduction Program (FY 17/18 - 18/19)	4-East	TFCA	Prog Migr	Bike/Ped	O&M	130	130						130		
00262	Pleasanton	Pavement Rehabilitation Hacienda Business Park	4-East	STP/CMAQ	LSR	LSR	CON	1,095	1,095						1,095		
00263	Pleasanton	Stoneridge at I-680 Interchange improvements	4-East	2014 MBB	TEP-26	HWY	CON	5,200	5,200						5,200		
00316	Pleasanton	Citywide Trip Reduction Program	4-East	TFCA	Prog Migr	Transit	O&M	80	80						80		
00355	Pleasanton	Division Street/St. Mary's Street Cycle Track and Buffered Bike Lanes Project	4-East	2000 MB	Disc-BP	Bike/Ped	CON	62	62						62		
00399	Pleasanton	West Las Positas Bikeway Improvements (Phase 1 and 2)	4-East	2000 MB	Disc-BP	Bike/Ped	CON	717	717						717		
00399	Pleasanton	West Las Positas Bikeway Improvements (Phase 1 and 2)	4-East	TFCA	Prog Migr	Bike/Ped	CON	150	150						150		
00144	Port of Oakland	Scoping: Airport Drive Overlay	1-North	2014 MBB	TEP-26	Multiple	Planning / Scoping	42	42						42		
00145	Port of Oakland	Scoping: Port Terminal Seismic Monitoring Program	1-North	2014 MBB	TEP-26	Freight	Planning / Scoping	7	7						7		
00146	Port of Oakland	Scoping: Port Area ITS Deployment	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	22	22						22		
00147	Port of Oakland	Scoping: Middle Harbor Road Improvements	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	22	22						22		
00148	Port of Oakland	Scoping: Port Terminal Lighting Upgrade	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	6	6						6		
00149	Port of Oakland	Scoping: Outer Harbor Intermodal Terminal (OHIT) Phase 2	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	50	50						50		
00150	Port of Oakland	Scoping: Airport Perimeter Dike	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	30	30						30		
00151	Port of Oakland	Scoping: 7th Street Grade Separation East	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	6	6						6		
00067	San Leandro	San Leandro Streets Rehabilitation	2-Central	2014 MBB	TEP-26	LSR	CON	30,000	30,000						30,000		
00096	San Leandro	San Leandro Boulevard Preservation	1-North	OBAG	STP	LSR	CON	804	804						804		
00170	San Leandro	San Leandro LINKS shuttle, FYs 15/16 and 16/17	2-Central	TFCA	Prog Migr	Transit	O&M	50	50						50		
00190	San Leandro	LINKS Shuttle (FY 17/18 - 18/19)	2-Central	TFCA	Prog Migr	Transit	O&M	130	130						130		
00190	San Leandro	LINKS Shuttle Operations	2-Central	2014 MBB	TEP-45	Transit	O&M	1,020	820	200					1,020		
00190	San Leandro	LINKS Shuttle Operations (FY20/21 & 21/22)	2-Central	TFCA	Prog Migr	Transit	O&M	128	128						128		

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2022 CIP Update Five-Year Programming and Two-Year Allocation Plan													
2022 CIP Update Programming and Allocations													
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Programming and Allocations (\$ x 1,000)			Total Allocated (Thru FY22-23)	
									Prior Thru FY2020-21	Two-Year Allocation Plan	Future Programming		
								FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	
00190	San Leandro	LINKS Shuttle Operations	2-Central	2010 VRF	Disc-Transit	Transit	O&M	743	149	154	217	223	149
00190	San Leandro	LINKS Shuttle Operations (FY22/23 & FY 23/24)	2-Central	TFCA	Prog Mgr	Transit	O&M	114	57	57			57
00264	San Leandro	E.14th St/Hesperian Blvd/150th Ave Intersection Improvements	2-Central	2014 MBB	TEP-26	LSR	CON	1,821				1,821	
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	STP/CMAQ	LSR	LSR	PE/Env	73	73				73
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	STP/CMAQ	LSR	LSR	CON	975	975				975
00356	San Leandro	Lewelling Blvd Pedestrian Safety Rapid Flashing Beacons Project	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	75	75				75
00398	San Leandro	Class IV Protected Bike Lanes on Hesperian Blvd and Fairmont Dr	2-Central	2000 MB	Disc-TCO	Bike/Ped	CON	1,387	1,387				1,387
00398	San Leandro	Class IV Protected Bike Lanes on Hesperian Blvd and Fairmont Dr	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	92	92				92
00405	San Leandro	MacArthur Boulevard Park & Ride	2-Central	2010 VRF	Transit	Transit	CON	543		543			
00405	San Leandro	MacArthur Boulevard Park & Ride	2-Central	TFCA	Prog Mgr	Transit	CON	80		80			
00030	SHS	Rides for Seniors	2-Central	2000 MB	Disc-PT	Paratransit	O&M	235	235				235
00051	SJRR	ACE Capital	4-East	2000 MB	01	Transit	Various	13,184	13,184				13,184
00382	SJRR	Newark-Albrae Siding Connection Project	3-South	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	235	235				235
00382	SJRR	Newark-Albrae Siding Connection Project	3-South	2010 VRF	Disc-Transit	Transit	CON	1,765	1,765				1,765
00031	SSPTV	Volunteer Assisted Senior Transportation Program	4-East	2000 MB	Disc-PT	Paratransit	O&M	325	325				325
00277	SSPTV	Volunteer Assisted Senior Transportation Program (FY 17/18 and FY 18/19)	4-East	2014 MBB	TEP-12	Paratransit	O&M	210	210				210
00297	SSPTV	Volunteers Assisting Seniors with Transportation (VAST)	4-East	2000 MB	Disc-PT	Paratransit	O&M	701	215	118			583
00010	Union City	Operations Support for Route 2	3-South	Lifeline	STA	Transit	O&M	220	220				220
00062	Union City	Union City Intermodal Station	3-South	2014 MBB	TEP-22	Transit	Planning/Scoping	51	51				51
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	2014 MBB	TEP-44	Bike/Ped	PE/Env	5	5				5
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	780	780				780
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	2014 MBB	TEP-44	Bike/Ped	CON	5,779	5,779				5,779

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2022 CIP Update Five-Year Programming and Two-Year Allocation Plan													
2022 CIP Update Programming and Allocations													
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Programming and Allocations (\$ x 1,000)			Total Allocated (Thru FY22-23)	
									Prior Thru FY2020-21	Two-Year Allocation Plan	Future Programming		
								FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	CMA-TIP	Other	Bike/Ped	CON	1,100	1,100				1,100
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	TFCA	Prog Mgr	Bike/Ped	CON	136	136				136
00266	Union City	Dyer Road Pavement Rehabilitation	3-South	STP/CMAQ	LSR	LSR	CON	872	872				872
00267	Union City	Bicycle and Pedestrian Master Plan Update	3-South	2000 MB	Disc-BP	Bike/Ped	Planning / Scoping	150	150				150
00317	Union City	Union City IDEA Grant Traffic Signal Control Improvement	4-East	TFCA	Prog Mgr	Transit	CON	221	221				221
00333	Union City	East-West Connector / Quarry Lakes Parkway	3-South	1986 MB	MB226	LSR	Final Design (PS&E)	6,700	2,500	4,200			6,700
00371	Union City	Pedestrian Infrastructure at James Logan High School and Guy Emanuele, Jr. Elementary School	3-South	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	10		10			10
00372	Union City	Pedestrian Infrastructure at James Logan High School and Guy Emanuele, Jr. Elementary School	3-South	2000 MB	Disc-BP	Bike/Ped	CON	71		71			71
00390	Union City	Union City Electric Bus Infrastructure	3-South	TFCA	Prog Mgr	Transit	CON	1,500		1,500			1,500
00294	USOAC	Senior Public Transportation Training and Education Program	1-North	2000 MB	Disc-PT	Paratransit	O&M	419	96	103	108	112	307
00281	Various	State Transportation Improvement Program	Multiple	STIP	RIP	HWY	Various	48,813	48,813				48,813
00282	Various	Lifeline Cycle 5 Program	Multiple	Lifeline	Various	Transit	Various	4,789	4,789				4,789
Totals								1,424,398	1,199,006	149,051	717	2,544	1,397,895

Total 2-year Allocations	\$ 198,889
Total 5-year Programming	\$ 220,398