

ALAMEDA COUNTY TRANSPORTATION COMMISSION

Measure B, Measure BB, Vehicle Registration Fee Programs Update




A presentation to the Alameda County Technical Advisory Committee
 John Nguyen, Principal Transportation Planner
 March 2022

Voter Approved Measures

Measure B (MB)

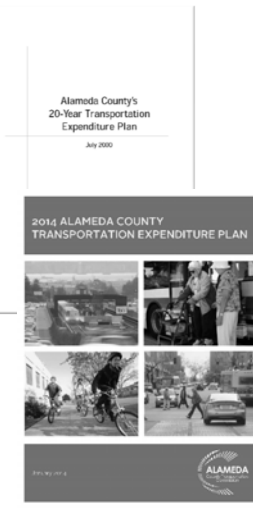
- In 2000, Measure B reauthorized the previous 1986 half-cent sales tax
- Measure B sunsets March 31, 2022

Measure BB (MBB)

- In 2014, Measure BB authorized augmentation and extension of Measure B
- On April 1, 2015, half-cent sales tax collections began
- On April 1, 2022 Measure BB becomes a full-penny sales tax

Measure F - Vehicle Registration Fee (VRF)


- In 2010, voters authorized a collection of an annual \$10 per vehicle registration fee




Alameda County's
20-Year Transportation
Expenditure Plan
July 2000

2014 ALAMEDA COUNTY
TRANSPORTATION EXPENDITURE PLAN

July 2014





Measure B/BB/VRF Programs Update

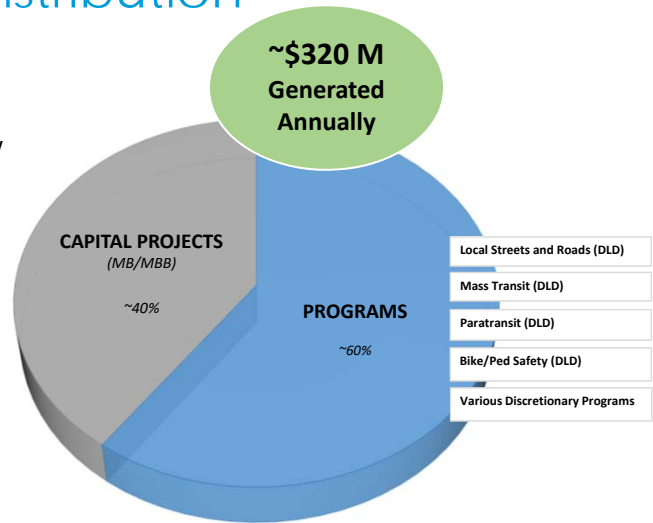
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Measure B/BB/VRF Distribution

1. **PROGRAMS:** Approximately 60% of funds generated are for locally prioritized improvements

- Direct Local Distributions (DLD)
- Discretionary Programs

2. **CAPITAL PROGRAM:** Remaining amount support specific Capital Projects

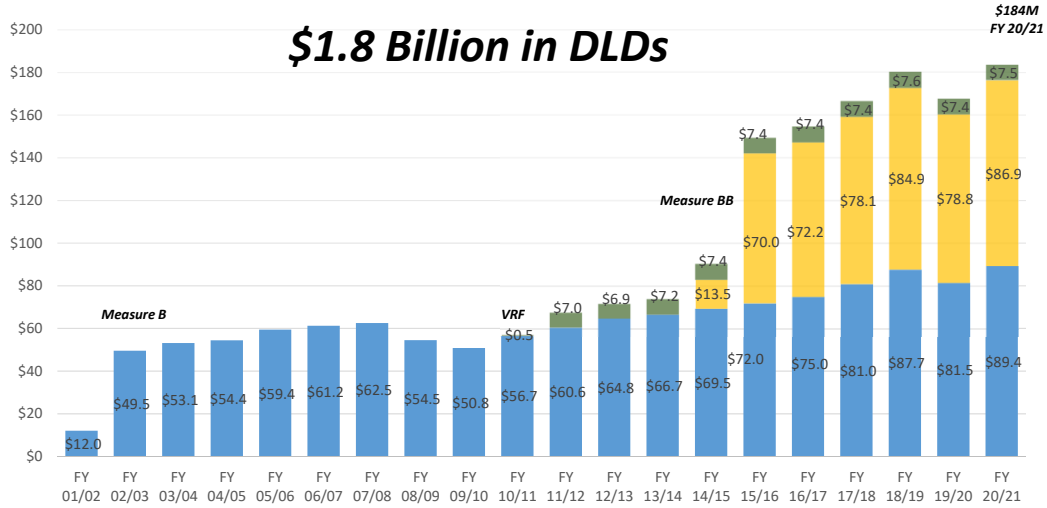


DLD Program Overview

- **Over 50% of net revenues** generated from the Measure B/BB/BB Programs are returned to source as “**Direct Local Distributions**” (DLDs)
- Twenty recipients (cities, transit agencies and the County)
- DLD Programs
 - Bicycle/Pedestrian
 - Local Streets and Roads (local transportation)
 - Transit
 - Special Transportation for Seniors and People with Disabilities (Paratransit)



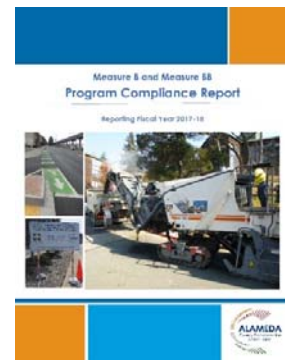
Measure B/BB/VRF DLD Historical Revenue



Measure B/BB/VRF Programs Update

DLD Compliance Monitoring

- Annual Program Compliance Reports and Audited Financial Statements (due in December)
- Currently reports for the FY 2020-21 reporting year is under review by Alameda CTC and the Independent Watchdog Committee
- In June 2022, Commission will receive a compliance summary update



Measure B/BB/VRF Programs Update

DLD Programs Policy Updates

PROPOSED TIMELY USE OF FUNDS POLICY

- RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B, Measure BB, and VRF Program.
- All Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

Non-compliance: Must return the equal amount of DLD funds that exceeds the maximum allowable end of fiscal year fund balance, as approved by the Commission. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.



DLD Programs Policy Updates

PARATRANSIT PROGRAM COST ELIGIBILITIES

1. Meals Delivery Program

Extend meal delivery program cost eligibility among all DLD recipients through June 30, 2023

- *Funds eligibility limited to Transportation Purposes only*

2. Same Day Transportation Services/Accessible Van Service

Extend reduction of minimum age eligibility requirement from 70 to 60 years old through June 30, 2023



Measure B/BB/VRF Discretionary Programs



- Discretionary program objectives
 - Improve transportation access
 - Increase safety and mobility
 - Support alternative and active transportation
 - Transit oriented developments
- Discretionary program guidelines and awards are approved by the Commission through the Comprehensive Investment Plan (CIP) process



City of San Leandro San Leandro Rehabilitation Project

Project Description:

San Leandro Rehabilitation project will repair and/or replace pavement on existing streets within the city. Work may include repair or replacement of road base, adjustment of utility lines and structures, replacement of striping, and installation of ADA compliant curb ramps.



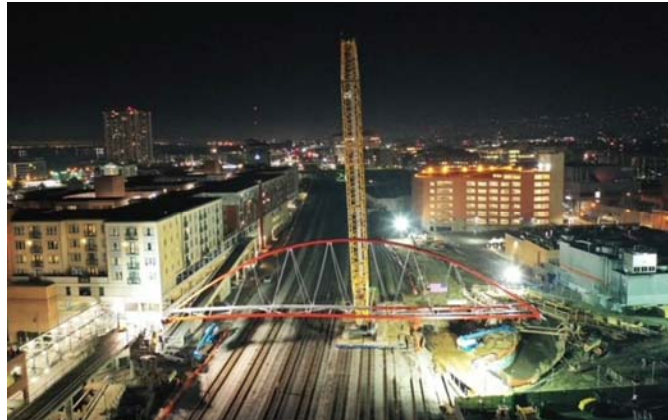
Measure BB	\$30.0	M
Total Cost	\$30.0	M



City of Emeryville South Bayfront Bridge Bike/Pedestrian Bridge

Project Description:

Construct 227 foot-long steel tied-arch pedestrian/bicycle bridge over the Union Pacific Railroad (UPRR) tracks with concrete approach ramps



Measure B Bike/Ped	\$ 1.9	M
TFCAs	\$ 0.9	M
<u>Emeryville</u>	<u>\$20.1</u>	<u>M</u>
Total Cost	\$22.1	M



Various Sponsors Safe Routes to School Mini-Grants

Project Description:

Safe Routes to School Mini-grant awards to cities and the County of Alameda to implement safety improvements around schools.

All cities were provided an opportunity to secure formula based mini-grants for capital improvements.



Total Measure B Bike/Ped	\$1.4	M
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City of Fremont Mobility Management / Travel Training

Project Description:

The Travel Training program offers FREE training to seniors and persons with disabilities to learn how to use public transit.

Fiscal Years 2021/22 and 2022/23 Operations

Measure B Paratransit	\$300,000
<u>Fremont</u>	<u>\$102,000</u>
Total Cost	\$402,000



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Measure B Paratransit	\$300,000
<u>Fremont</u>	<u>\$102,000</u>
Total Cost	\$402,000



Upcoming Discretionary Programming

- This April, Commission will consider the approval of the 2024 CIP Call for Projects
 - Over \$100 M in discretionary funds available for a coordinated call for projects of Measure B/BB/VRF/TFCA and One Bay Area Grant (OBAG) Cycle 3 funds
 - Five fiscal years horizon: FY 2023-24 to 2027-28



Approval Recommendations

Approve the Measure B, Measure BB, and VRF Programs and Policies Updates.

1. Revised Timely Use of Funds Policy
2. One-year extension of Paratransit Cost Eligibilities
 - Meals Delivery Program (eligible for transportation purposes only)
 - Same Day Transportation Services/Accessible Van Service minimum age (60)

