1111 Broadway, Suite 800, Oakland, CA 94607

510.208.7400

www.AlamedaCTC.org

### Planning, Policy and Legislation Committee Meeting Agenda Monday, January 10, 2022, 11:30 a.m.

Pursuant to AB 361 and the findings made by the Commission governing its meetings and the meetings of its Committees in light of the current statewide State of Emergency, the Commission and its Committees will not be convening at Alameda CTC's Commission Room but will instead convene remote meetings.

Members of the public wishing to submit a public comment may do so by emailing the Clerk of the Commission at <a href="mailto:vlee@alamedactc.org">vlee@alamedactc.org</a>. Public comments received by 5:00 p.m. the day before the scheduled meeting will be distributed to Commissioners or Committee members before the meeting and posted on Alameda CTC's website; comments submitted after that time will be distributed to Commissioners or Committee members and posted as soon as possible. Submitted comments will be read aloud to the Commission or Committee and those listening telephonically or electronically; if the comments are more than three minutes in length the comments will be summarized. Members of the public may also make comments during the meeting by using Zoom's "Raise Hand" feature on their phone, tablet or other device during the relevant agenda item, and waiting to be recognized by the Chair. If calling into the meeting from a telephone, you can use "Star (\*) 9" to raise/ lower your hand. Comments will generally be limited to three minutes in length, or as specified by the Chair.

Committee Chair: Elsa Ortiz, AC Transit Executive Director: Tess Lengyel

Vice Chair: Barbara Halliday, City of Hayward Staff Liaison: Carolyn Clevenger

Members: Keith Carson, Wilma Chan, Lori Droste, Clerk of the Commission: Vanessa Lee

Marilyn Ezzy Ashcraft, Melissa

Hernandez, Rebecca Kaplan,

Rochelle Nason

Ex-Officio: Pauline Russo Cutter, John Bauters

### **Location Information:**

Virtual https://us06web.zoom.us/j/85431479442?pwd=cVdKT3FtVTRKODgxUlp0YlpKMEYvdz09

Meeting Webinar ID: 854 3147 9442

Information: Weblinal ID: 634 3147 9442 Password: 071410

For Public (669) 900-6833

Access Webinar ID: 854 3147 9442

Dial-in Password: 071410

Information:

To request accommodation or assistance to participate in this meeting, please contact Vanessa Lee, the Clerk of the Commission, at least 48 hours prior to the meeting date at: <a href="mailto:vlee@alamedactc.org">vlee@alamedactc.org</a>

### Call to Order

### 2. Roll Call

### 3. Public Comment

| 4. | Consent Calendar  |    | Page/Action |  |
|----|---|----|-------------|--|
|    | <ul> <li>4.1. Approve November 8, 2021 PPLC Meeting Minutes</li> <li>4.2. Congestion Management Program (CMP): Summary of the Alameda CTC's Review and Comments on Environmental Documents and General Plan Amendments</li> </ul> | 3  | A<br>I      |  |
| 5. | Regular Matters   |    |             |  |
|    | 5.1. Federal, state, regional, and local legislative activities update  | 7  | I/A         |  |
|    | 5.2. Approve the 2021 Priority Development Area Investment & Growth   | 13 | Α           |  |

### 6. Committee Member Reports

<u>Strategy</u>

**Execution** 

### 7. Staff Reports

### 8. Adjournment

Next Meeting: Monday, February 14, 2022

### Notes:

• All items on the agenda are subject to action and/or change by the Commission.

5.3. Approve I-580 Transit and Multimodal Strategy Contract Award and

• To comment on an item not on the agenda (3-minute limit, or at the discretion of the chair), submit a speaker card to the clerk, or follow remote instructions listed in the agenda preamble.

105

- Call 510.208.7450 (Voice) or 1.800.855.7100 (TTY) five days in advance to request a sign-language interpreter.
- If information is needed in another language, contact 510.208.7400.
- Call 510.208.7400 48 hours in advance to request accommodation or assistance at this meeting.
- Meeting agendas and staff reports are available on the <u>website calendar</u>.
- Alameda CTC is located near 12th St. Oakland City Center BART station and AC Transit bus lines.
   <u>Directions and parking information</u> are available online.

1111 Broadway, Suite 800, Oakland, CA 94607

### Alameda CTC Schedule of Upcoming Meetings January and February 2022

### **Commission and Committee Meetings**

| Time       | Description  | Date              |
|------------|--|-------------------|
| 2:00 p.m.  | Alameda CTC Commission                               | January 27, 2022  |
|            | Meeting  | February 24, 2022 |
| 9:00 a.m.  | I-680 Sunol Smart Carpool Lane<br>JPA (I-680 JPA)    |                   |
| 10:00 a.m. | Programs and Projects Committee (PPC)                | February 14, 2022 |
| 11:30 a.m. | Planning, Policy and Legislation<br>Committee (PPLC) |                   |

### **Advisory Committee Meetings**

| 5:30 p.m. | Bicycle and Pedestrian Advisory<br>Committee (BPAC)    | January 20, 2022  |
|-----------|--|-------------------|
| 1:30 p.m. | Paratransit Advisory and Planning Committee (PAPCO)    | January 24, 2022  |
| 1:30 p.m. | Alameda County Technical<br>Advisory Committee (ACTAC) | February 10, 2022 |

Pursuant to AB 361 and the findings made by the Commission governing its meetings and the meetings of its Committees in light of the current statewide State of Emergency, the Commission and its Committees will not be convening at Alameda CTC's Commission Room but will instead convene remote meetings.

Meeting materials, directions and parking information are all available on the Alameda CTC website. Meetings subject to change.

### **Commission Chair**

Mayor Pauline Russo Cutter City of San Leandro

### **Commission Vice Chair**

Mayor John Bauters City of Emeryville

#### **AC Transit**

Board President Elsa Ortiz

### **Alameda County**

Supervisor David Haubert, District 1 Supervisor Richard Valle, District 2 Supervisor Dave Brown, District 3 Supervisor Nate Miley, District 4 Supervisor Keith Carson, District 5

Vice President Rebecca Saltzman

#### City of Alameda

Mayor Marilyn Ezzy Ashcraft

#### City of Albany

Councilmember Rochelle Nason

**City of Berkeley** Councilmember Lori Droste

### **City of Dublin**

Mayor Melissa Hernandez

### City of Fremont

Mayor Lily Mei

### City of Hayward

Mayor Barbara Halliday

### City of Livermore

Mayor Bob Woerner

### City of Newark

Councilmember Luis Freitas

### City of Oakland

Councilmember At-Large Rebecca Kaplan Councilmember Sheng Thao

### City of Piedmont

Vice Mayor Jen Cavenaugh

#### City of Pleasanton Mayor Karla Brown

### **City of Union City**

Mayor Carol Dutra-Vernaci

### **Executive Director**

Tess Lengyel





### Planning, Policy and Legislation Committee Meeting Minutes Monday, November 8, 2021, 11:30 a.m.

4.1

1111 Broadway, Suite 800, Oakland, CA 94607

510.208.7400

www.AlamedaCTC.org

### 1. Call to Order

### 2. Roll Call

A roll call was conducted. All members were present with the exception of Commissioner Cox.

Commissioner Cox was present as the alternate for BOS District 3.

Commissioner Kalb was present as the alternate for Commissioner Kaplan.

Commissioner McQuaid was present as the alternate for Commissioner Carson.

Commissioner Robinson was present as the alternate for Commissioner Droste.

### Subsequent to the roll call:

Commissioners Cox and Droste arrived during item 5.1.

Commissioner Robinson left during item 5.1.

### 3. Public Comment

There were no public comments.

### 4. Consent Calendar

- 4.1. Approve September 13, 2021, PPLC Meeting Minutes
- 4.2. Congestion Management Program (CMP): Summary of the Alameda CTC's Review and Comments on Environmental Documents and General Plan Amendments

Commissioner Ezzy Ashcraft moved to approve the consent calendar. Commissioner Nason seconded the motion. The motion passed with the following roll call votes:

Yes: Bauters, Cox, Cutter, Ezzy Ashcraft, Halliday, Hernandez, Kalb,

McQuaid, Nason, Robinson

No: None Abstain: None Absent: Cox

### 5. Regular Matters

## 5.1. Multimodal Corridor Project Updates: San Pablo Avenue and East 14th Street/Mission and Fremont Boulevard

Kristen Villanueva and Cathleen Sullivan provided the update on the San Pablo Avenue and East 14th Street/Mission and Fremont Boulevard projects. Ms. Sullivan noted that both projects have completed long-term visioning phases, which included technical analysis, coordination with local jurisdictions and stakeholders, and public outreach. During those phases staff heard significant interest in making

improvements to these critical corridors sooner rather than later. Alameda CTC has embarked on near-term implementation phases to make concrete progress towards addressing safety, mode shift, placemaking and economic development as quickly as possible, while also advancing the long-term visions. In both cases, Alameda CTC has identified a cost-effective project that can advance in a 3-5 year time horizon, pending full funding acquisition. Alameda CTC is committed to delivering on these critical projects to make concrete progress towards addressing safety, mode shift, placemaking and economic development as quickly as possible.

Several verbal and written public comments in support of item 5.1 were received including written submissions from Jordan Burns, Eric Smilie, Scott Owades and Warren Wells.

### 5.2. Federal, state, regional, and local legislative activities update

Carolyn Clevenger and Maisha Everhart provided the update, including an overview of the 2022 Legislative Program.

Commissioner Ortiz requested staff add funding for paratransit to the Legislative Program. Ms. Lengyel stated the word paratransit can be included.

Commissioner Ezzy Ashcraft moved to approve the 2022 Leglislative Program. Commissioner Nason seconded the motion. The motion passed with the following roll call votes:

Yes: Bauters, Cox, Cutter, Droste, Ezzy Ashcraft, Halliday, Hernandez, Kalb,

McQuaid, Nason, Ortiz

No: None Abstain: None Absent: None

### 6. Committee Member Reports

There were no member reports.

### 7. Staff Reports

There were no staff reports.

### 8. Adjournment/ Next Meeting

The next meeting is: January 10, 2022, at 11:30 a.m.



### Memorandum

4.2

1111 Broadway, Suite 800, Oakland, CA 94607

PH: (510) 208-7400

www.AlamedaCTC.org

DATE: January 3, 2022

TO: Planning, Policy and Legislation Committee

**FROM**: Chris G. Marks, Associate Transportation Planner

SUBJECT: Congestion Management Program (CMP): Summary of the Alameda

CTC's Review and Comments on Environmental Documents and

General Plan Amendments

### Recommendation

This item is to provide the Commission with a summary of Alameda CTC's review and comments on Environmental Documents and General Plan Amendments. This item is for information only.

### **Summary**

This item fulfills one of the requirements under the Land Use Analysis Program (LUAP) element of the Congestion Management Program. As part of the LUAP, Alameda CTC reviews Notices of Preparations (NOPs), General Plan Amendments (GPAs), and Environmental Impact Reports (EIRs) prepared by local jurisdictions and comments on the potential impact of proposed land development on the regional transportation system.

Alameda CTC submitted comments on one Draft EIR since the last update on November 8, 2021.

**Fiscal Impact**: There is no fiscal impact. This is an information item only.

### Attachment:

A. Response to the Draft Environmental Impact Report (DEIR) for the Ashby and North Berkeley BART Stations TOD Zoning Project This page intentionally left blank



1111 Broadway, Suite 800, Oakland, CA 94607

510.208.7400

www.AlamedaCTC.org

December 1, 2021

Alisa Shen, Principal Planner City of Berkeley Department of Planning & Development 1947 Center St, 2<sup>nd</sup> Floor Berkeley, CA 94704

SUBJECT: Response to the Draft Environmental Impact Report (DEIR) for the Ashby and North

Berkeley BART Stations TOD Zoning Project

Dear Alisa Shen,

Thank you for the opportunity to comment on the Draft Environmental Impact Report (DEIR) for the Ashby and North Berkeley BART Stations TOD Zoning Project. The proposed project would involve the adoption of new zoning standards and land use classifications at the Ashby and North Berkeley Bay Area Rapid Transit (BART) Stations, in the City of Berkeley. The Ashby BART Station site includes two parcels: a 4.4-acre parcel, currently the BART station and surface parking lot, and a 1.9-acre parcel that is presently a surface parking lot on the east side of Adeline Street. The North Berkeley BART Station site encompasses seven parcels totaling 9.93 acres. The site currently includes the BART station, operations building, and surface parking lots as well as three parcels northwest of the station, two of which are surface parking lots, while the third is used as a community garden. The proposed project would allow up to 1,200 new residential units and up to 100,000 sq ft of non-residential space at the Ashby BART station, and 1,200 residential units and 25,000 sq ft of non-residential space at the North Berkeley BART station. The new development would replace existing surface parking at both locations.

Since the proposed project would generate more than 100 new PM-peak trips, it is subject to review under Alameda County Transportation Commission's (Alameda CTC's) Congestion Management Program (CMP), Land Use Analysis Program (LUAP). Alameda CTC respectfully submits the following comments:

- On page 4.11-2, the DEIR references the City of Berkeley's Pedestrian High Injury Network (HIN). This addresses safety for pedestrians, but does not address safety issues for bicycles. In Alameda CTC's response to the project's Notice of Preparation dated December 21, 2020, Alameda CTC requested an analysis of impacts to the Countywide Pedestrian and Bicycle HINs as well. Please review the HINs contained in the 2019 Countywide Active Transportation Plan and consider impacts to additional segments identified in this network.
- On page 4.11-34, Table 4.11-5 indicates that the project is compliant with Alameda CTC's CMP, as it would have a "less than significant impact on CMP and MTS roadways" because "the proposed project would have[sic] less than five percent to the peak hour traffic volume on study

- roadway segments." Please clarify whether this refers to an increase or decrease of five percent, and specify which significance criteria were used to reach this conclusion.
- Table 4.11-5 demonstrates project compliance with relevant BART policies. Given that several AC Transit lines operate within a half-mile of the Ashby site (the 12, 18, 80, 688, 800 and F) and the North Berkeley site (the 51B, 52, 604, 688, 800 and J), the EIR should also determine if the project is consistent with applicable AC Transit policies, including but not limited to their Multimodal Design Guidelines.
- The Appendix H Transportation Analysis Methodology Memorandum uses the West Berkeley Circulation Master Plan to adjust ITE trip generation estimates for all modes at South and North Berkeley sites, but does not provide an explanation of why this adjustment was deemed appropriate for either site. Please provide an explanation of why that factor was used, or preferably, use the most recent version of the Countywide Travel Demand Model to determine the number of new trips generated and corresponding mode splits.
- On page 4.11-44, the DEIR describes efforts to prioritize plans that are inclusive of residents with disabilities at the Ashby BART Station site. However, the DEIR does not consider potential impacts to accessible transportation services such as East Bay Paratransit.
- On page 4.11-46, the DEIR notes that the Joint Vision and Priorities document identifies a
  connection from the Ohlone Greenway to the North Berkeley BART Station as a priority for
  future development under the project. Alameda CTC highly encourages direct connections from
  existing high quality bicycle facilities to transit service. The 2019 Countywide Active
  Transportation Plan identified barriers to transit access as an issue of countywide significance.

Thank you for the opportunity to comment on this DEIR. Please contact me at (510) 208-7484 or Chris G. Marks, Associate Transportation Planner at (510) 208-7453, if you have any questions.

Sincerely,

Cathleen Sullivan
Director of Planning



### Memorandum

5.1

1111 Broadway, Suite 800, Oakland, CA 94607

510.208.7400

www.AlamedaCTC.org

DATE: January 3, 2022

**TO**: Planning, Policy and Legislative Committee

FROM: Carolyn Clevenger, Deputy Executive Director of Planning and Policy

Maisha Everhart, Director of Government Affairs and Communications

**SUBJECT:** Federal, state, regional, and local legislative activities update

### Recommendation

This item is to provide the Commission with an update on federal, state, regional, and local legislative activities.

### **Background**

The Commission approved the 2022 Legislative Program in December 2021. The purpose of the legislative program is to establish funding, regulatory, and administrative principles to guide Alameda CTC's legislative advocacy.

Each month, staff brings updates to the Commission on legislative issues related to the adopted legislative program, including recommended positions on bills as well as legislative and policy updates. Attachment A is the Alameda CTC 2022 adopted Legislative Program.

### Federal Update

The \$1.2 trillion Bipartisan Infrastructure Law (BIL), also known as the Infrastructure Investment and Jobs Act (IIJA) was signed by President Biden on November 15, 2021. The law reauthorizes federal surface transportation and water infrastructure programs. It also provides \$550 billion worth of new, additional spending for transportation, resiliency, energy, environment, broadband, and water investments over five years (FY 2022-2026). The law requires many programs to be established within 180 days, which will be May 14, 2022.

The \$1.75 trillion Build Back Better Act is still pending consideration in the Senate.

Congress passed a Continuing Resolution to fund the government through February 18, 2022, as discussions continue regarding Fiscal Year 2022 Appropriations and Budget.

### **State Update**

The state legislature is in recess until January 3, 2022. Two-year bills must be out of their house of origin by January 31, 2022.

The Governor's budget proposal will be released on January 10<sup>th</sup>. The Legislative Analyst's Office is forecasting another high revenue year with a net surplus of \$31 billion for the 2022-23 fiscal year which has led both the Senate and Assembly Budget Committees to release a general outline of their respective budget priorities.

Due to this unexpected revenue growth, the Legislature will need to allocate roughly \$14 billion to meet the constitutional requirement under the State Appropriations Limit (SAL) by reducing taxes, spending more on excluded purposes, including infrastructure, or making additional payments to schools and community colleges.

To meet the SAL requirement, both the Senate and Assembly have identified investing in infrastructure projects as a key priority, including transit infrastructure and active transportation projects. Alameda CTC continues to work closely with partner agencies to advocate for transportation funding and investments in Alameda County.

Fiscal Impact: There is no fiscal impact.

### Attachment:

A. Alameda CTC 2022 Legislative Program

### 2022 Legislative Program

The legislative program herein supports Alameda CTC's goals adopted for the 2020 Countywide Transportation Plan for a transportation system that is:

- Accessible, Affordable and Equitable Improve and expand connected multimodal choices that are available for people of all abilities, affordable to all income levels.
- Safe, Healthy and Sustainable Create safe facilities to walk, bike and access
  public transportation to promote healthy outcomes and support strategies that
  reduce adverse impacts of pollutants and greenhouse gas emissions by
  reducing reliance on single-occupant vehicles.
- High Quality and Modern Infrastructure Upgrade infrastructure such that the system is of a high quality, is well-maintained, resilient and maximizes the benefits of new technologies for the public.
- Economic Vitality Support the growth of Alameda County's economy and vibrancy of local communities through an integrated, reliable, efficient, cost-effective and high-capacity transportation system."

The Alameda County Transportation Commission will develop strategic partnerships and support efforts that encourage regional and mega-regional cooperation to increase transportation funding and support policies that advance this legislative program.

### **Core Legislative Priorities**

**Transportation Funding:** Advocate for increased transportation funding to support projects, programs, and operations and seek to leverage local funds to the maximum extent possible to implement transportation improvements in Alameda County through grants and partnerships with regional, state and federal agencies.

**Equity:** Advocate for resources, legislation, and initiatives that provide accessible, affordable and equitable transportation opportunities and elevate the needs of equity priority communities. Prioritizing and advancing equity will be considered throughout each policy area of this legislative program.

**Safety**: Advocate for resources and legislation that enable Alameda CTC to deliver safe, multimodal infrastructure that prioritizes the safety of all users and advances Vision Zero policies and strategies.

**Sustainability:** Support legislation, strategies and investments that reduce greenhouse gas (GHG) emissions to create sustainable and healthy communities and increase the resiliency of our transportation system and communities, especially for historically impacted equity communities; support investments and funding for alternative fuels and technology to reduce GHG emissions and pollution.

**Effective Project Delivery and Operations**: Support policies that facilitate efficient and expedited project development and delivery processes, effective operations of the transportation system including Express Lane and HOV operations, and support innovative project delivery.

**Transportation Funding:** Advocate for increased transportation funding to support projects, programs, and operations and seek to leverage local funds to the maximum extent possible to implement transportation improvements in Alameda County through grants and partnerships with regional, state and federal agencies.

- Seek, acquire, accept and implement grants to advance project and program delivery.
- Support efforts to increase transportation funding and advance priority projects and programs in Alameda County.
- Support efforts that protect against transportation funding diversions.
- Ensure fair share of sales tax allocations from new laws and regulations.
- Protect and enhance voter-approved funding. Support efforts to lower the twothirds voter threshold for voter-approved transportation measures.
- Support rewarding Self-Help Counties and states that provide significant transportation funding.
- Support efforts to increase funding and advance policies that support transit, paratransit, and multimodal transportation.
- Support efforts to increase funding to advance safety and active transportation.
- Support policies and funding that enhance Bay Area goods movement and passenger rail funding, delivery and advocacy that enhance the economy, local communities, and the environment.
- Support policies and programs that improve transportation services and infrastructure and do not create unfunded mandates.

**Equity:** Advocate for resources, legislation, and initiatives that provide accessible, affordable and equitable transportation and elevate the needs of equity priority communities and youth, seniors, disabled, low income and communities of color.

- Providing accessible, affordable and equitable transportation resources will be considered throughout each policy area of this legislative program.
- Support investments in transportation for transit-dependent communities that provide enhanced access to goods, services, jobs and education.
- Support means-based fare programs while being fiscally responsible.
- Support projects and programs that reduce emissions with a particular emphasis on communities historically disproportionately burdened by pollution from the transportation sector.
- Expanding economic opportunities for small and local businesses by leveraging our procurement, contracting and hiring processes and supporting those historically disenfranchised such as women and minority owned businesses.

**Safety:** Advocate for resources and legislation that enable Alameda CTC to deliver safe, multimodal infrastructure that prioritizes the safety of all users and advances Vision Zero policies and strategies.

• Expand multimodal options, shared mobility and innovative technology.

- Support investments in active transportation, including for improved safety and advance Vision Zero strategies to reduce speeds and protect communities.
- Support allowing cities the discretion to use more effective methods of speed enforcement within their jurisdictions.
- Support policies that advance safety for all users of the transportation system.
- Support advocacy of cooperation and partnership with railroads to advance projects, with a particular interest in rail safety projects.

**Sustainability:** Support legislation, strategies and investments that reduce greenhouse gas (GHG) emissions to create sustainable and healthy communities and increase the resiliency of our transportation system and communities, especially for historically impacted equity communities; support investments and funding for alternative fuels and technology to reduce GHG emissions and pollution.

- Support funding for infrastructure, operations, and programs to relieve congestion, improve air quality, reduce emissions, expand resiliency and support economic development, including to support transitioning to a zero-emission transportation system.
- Support emerging technologies such as alternative fuels and technology to reduce GHG emissions.
- Support legislation to modernize the Congestion Management Program, supporting the linkage between transportation, housing, and multi-modal performance monitoring.
- Support efforts to increase transit priority throughout the transportation system, such as on freeway corridors and bridges.
- Support efforts to address sea level rise adaptation including planning, funding and implementation support.
- Support legislation and policies to facilitate deployment of connected and autonomous vehicles in Alameda County, including data sharing that will enable long-term planning.
- Support legislation that increases flexibility and reduces barriers for infrastructure improvements that support the linkage between transportation, housing and jobs and leverage opportunities for TOD and PDA implementation, including transportation corridor investments that link PDAs.

**Effective Project Delivery and Operations**: Support policies that facilitate efficient and expedited project development and delivery processes, effective operations of the transportation system including Express Lane and HOV operations, and support innovative project delivery.

- Advance innovative and cost-effective project delivery.
- Support environmental streamlining, efforts that reduce project and program
  implementation costs, and expedited project delivery, including contracting
  flexibility and innovative project delivery methods.

- Support funding and policies to implement transportation projects that create
  jobs and economic growth, including for apprenticeships and workforce training
  programs.
- Support HOV/managed lane policies and efforts that promote effective and
  efficient lane implementation and operations, protect toll operators'
  management of lane operations and performance, toll rate setting and toll
  revenue reinvestments, deployment of new technologies and improved
  enforcement.
- Oppose legislation that degrades HOV lanes that could lead to congestion and decreased efficiency.



### Memorandum

5.2

1111 Broadway, Suite 800, Oakland, CA 94607

510.208.7400

www.AlamedaCTC.org

DATE: January 3, 2022

TO: Planning, Policy and Legislation Committee

FROM: Kristen Villanueva, Principal Transportation Planner

Shannon McCarthy, Associate Transportation Planner

SUBJECT: Approve the 2021 Priority Development Area Investment & Growth

Strategy

### Recommendation

It is recommended that the Commission approve the 2021 Priority Development Area Investment & Growth Strategy (PDA IGS), which provides information on planned transportation projects in Priority Development Areas (PDAs) in Alameda County and documents housing data, for submittal to MTC by their deadline of January 30, 2022. The 2021 PDA IGS is a reporting requirement for the Metropolitan Transportation Commission's (MTC) One Bay Area Grant Program (OBAG).

### **Summary**

The OBAG Program guides how MTC distributes federal transportation funding throughout the Bay Area. The program is designed to support the regional growth framework, which is centered around better integrating transportation and land use. As such, the program requires county transportation agencies (CTAs) to develop and update a PDA IGS, a document that describes transportation and housing trends within PDAs, on a regular basis. Alameda CTC has submitted several PDA IGS reports on behalf of Alameda County jurisdictions since the first OBAG program in 2013. Previous submittals are located <a href="here">here</a>. The most recently adopted PDA IGS was in 2017.

As part of the 2021 PDA IGS, MTC is requiring the following three elements to be reported for PDAs in each county:

- 1. Housing and mobility trends in PDAs
- 2. Planned transportation projects in PDAs
- 3. Affordable housing pipeline in PDAs

Overall, jurisdictions throughout Alameda County and Alameda CTC have emphasized PDAs and the importance of integrating transportation and land use in order meet mobility and climate goals, support local economies, and provide much-needed housing. These policy priorities are reflected in the vision and goals of the 2020 Countywide Transportation Plan (2020 CTP), and are integrated into planning, project development and programming activities. The PDA IGS is an opportunity to highlight examples of these connections in Alameda County for MTC.

Last summer, MTC provided baseline data on housing and mobility trends in PDAs for use in the PDA IGS. From September through November of 2021, staff worked closely with ACTAC members to update the data from MTC and develop a list of planned transportation projects in PDAs as well as a comprehensive list of affordable housing developments in the pipeline within the county. Our jurisdictions and transit agencies provided valuable input, which has been incorporated to ensure that staff's analysis of projects and trends in PDAs is current and accurate. Should any additional adjustments be submitted by member jurisdictions following the January ACTAC meeting, those updates will be incorporated by the January Commission meeting.

It is recommended that the Commission approve the 2021 PDA IGS that is included as Attachment A. Subsequent to Commission approval, staff will submit the 2021 PDA IGS to MTC by the deadline of January 30, 2022.

### **Background**

Jurisdictions within Alameda County have identified 48 PDAs, which are locally nominated areas for new development near high quality transit. The regional goal is for these PDAs to accommodate the majority of future housing in the county and region in order to reduce the amount of automobile travel and greenhouse gas emissions associated with new development. Chapter 1 of the 2021 PDA IGS provides an overview of Alameda County's PDAs and their role within the regional context.

As of the development of the most recent regional transportation plan, Plan Bay Area 2050 (PBA 2050), there are two types of PDAs:

- <u>Transit-Rich PDAs</u> have high-quality transportation infrastructure already in place to support additional growth in their communities. The transit-rich designation requires that 50% of the area is within ½ mile of an existing rail station or ferry terminal (with bus or rail service), a bus stop with peak service frequency of 15 minutes or less, or a planned rail station or ferry terminal in the Regional Transportation Plan.
- <u>Connected Community PDAs</u> offer basic transit services and have committed to policies that increase mobility options and reduce automobile travel. This type of PDA is further described as either being in a High Resource Area or not.

The vast majority (81%) of Alameda County's PDAs are considered transit-rich due to the extensive network of high-quality transit. A list of Alameda County's PDAs as defined in Plan Bay Area 2050 (PBA 2050) and maps of their locations and the county's high-quality transit networks are included in the 2021 PDA IGS (Attachment A).

### Key Findings of the 2021 PDA IGS

The following describes key findings of the PDA IGS. More details, including the list of planned transportation projects in PDAs, is included in the 2021 PDA IGS (Attachment A).

The 2021 PDA IGS highlights the following key findings related to housing and mobility trends in PDAs, which make up the first element required of the 2021 PDA IGS:

- In Alameda County, the vast majority (76%) of the approximately 37,000 units permitted between 2014 and 2019 have been located in PDAs. Almost half of the county's units within PDAs were located in Oakland.
- During this time period, only 9% of all permitted units countywide were affordable to low-income households, defined as households earning less than 80% of the Area Median Income (AMI). This is a consistent finding across the region.
- Commute mode share in Alameda County's PDAs is significantly more multimodal than in the county's non-PDAs, which is consistent with regional trends. MTC's assessment showed that the lower rate of single-occupancy vehicle (SOV) commutes in the region's PDAs (51%) compared to non-PDAs (69%) was primarily driven by increased shares of transit and walking commutes.
- Overall, the county's PDAs saw a larger mode shift than the region away from SOVs and toward transit between 2013 and 2018. This shift was also more substantial in the county's PDAs as compared to non-PDAs, suggesting PDAs are successfully providing access to high quality transit for commute purposes, and may be playing a role in accelerating mode shift to more sustainable modes.

### Planned Transportation Projects and Affordable Housing in PDAs

The 2021 PDA IGS highlights the following key findings regarding planned transportation and affordable housing projects in PDAs, which make up the second and third elements required of the 2021 PDA IGS, respectively:

- Given the prominence of PDAs in transportation and land use planning across Alameda County, 90 percent of the projects in the priority list of the 2020 CTP are located in or provide access to PDAs. These 91 projects represent a needed investment of over \$8 billion over the next 10 years.
- A majority (58%) of the planned projects serving PDAs are also located in Equity Priority Communities, while over three-quarters (81%) are located on the County's bicycle and pedestrian High-Injury Network (HIN).
- Across the county, 51 deed-restricted development projects have been identified in the pipeline, which will produce over 4,650 new affordable units. Fremont, Oakland and Alameda each have over 1,000 affordable units in the pipeline.
- Alameda County jurisdictions are poised to continue successfully connecting
  affordable development in PDAs with planned transportation projects; the vast
  majority of identified affordable housing developments in the pipeline (86%) fall

-

 $<sup>^{1}</sup>$  In Alameda County in 2019, the AMI was \$111,700 for a 4-person household.

within PDAs, and 63% of planned transportation projects serving PDAs are within  $\frac{1}{2}$  mile of these development projects.

### **Next Steps**

It is recommended that the Commission approve the 2021 PDA IGS that is included in Attachment A. Subsequent to Commission approval, staff will submit the 2021 PDA IGS to MTC by the deadline of January 30, 2022.

Fiscal Impact: There is no fiscal impact.

### Attachment:

A. 2021 Priority Development Area Investment & Growth Strategy

# 2021 Priority Development Area Investment & Growth Strategy

**Draft** Report

December 15, 2021



### **Contents**

| 1. Introduction  | 1  |
|--|----|
| Overview   | 1  |
| PDA IGS Requirements   | 1  |
| Alameda County Policy Framework and Context                        | 2  |
| Alameda County Plays a Regional Role in Transportation and Housing | 6  |
| Priority Development Areas   | 7  |
| Importance of PDAs   | 8  |
| Equity Priority Communities  | 10 |
| 2. Mobility Trends and PDAs  | 13 |
| Alameda County Planning Areas                                      | 13 |
| PDAs & Transit   | 14 |
| North County Planning Area   | 15 |
| Central County Planning Area                                       | 15 |
| South County Planning Area   | 15 |
| East County Planning Area  | 15 |
| Mobility Trends in PDAs  | 20 |
| COVID-19 Impacts on Mobility Trends                                | 22 |
| 3. Planned Transportation Projects and PDAs                        | 23 |
| Summary of CTP 10-Year Projects in PDAs                            | 23 |
| Summary of Programmatic Investments in PDAs                        | 25 |
| Highlight: East 14 <sup>th</sup> St/Mission Blvd Project           | 26 |
| Countywide Programs Support PDA Implementation                     | 30 |
| 4. Affordability and PDAs  | 31 |
| Housing Trends in PDAs   | 31 |
| Summary of Housing Permits in PDAs 2014-2019                       | 31 |
| Affordable Housing and Transportation Projects                     | 34 |
| Highlight: AHSC in Alameda County                                  | 36 |
| Annondicos   | 27 |

### **List of Appendices**

| Appendix A: Draft Alameda County Priority Development Areas (PDAs)   | 37       |
|--|----------|
| List of Tables   |          |
| Table 1. Summary of Permitted Housing in Alameda County vs. Bay Area (2014 – 2019)  Table 2. Alameda County Planning Areas | 14<br>29 |
| List of Figures  |          |
| Figure 1. 2020 CTP Vision and Goals  |          |
| Figure 19. Alameda County PDAs & Affordable Housing Pipeline   |          |

### 1. Introduction

### Overview

The Alameda County Transportation Commission (Alameda CTC) is required by the Metropolitan Transportation Commission's (MTC) Resolution 4202 to develop and periodically update a Priority Development Area Investment & Growth Strategy (PDA IGS) report, a document that describes housing and transportation trends in Priority Development Areas (PDA). Alameda CTC has submitted several PDA IGS reports on behalf of Alameda County jurisdictions since the first One Bay Area Grant (OBAG) program in 2013. The most recently adopted PDA IGS was in 2017.

The following report serves as the 2021 update to Alameda County's PDA IGS. Recent housing and mobility trends are presented across the county, as well as a summary of planned transportation investments in PDAs and their connections to affordable housing. The PDA IGS helps highlight the importance of integrating transportation and land use to support housing production, reduce emissions and vehicle miles traveled, and support complete communities. Transportation projects described in this document are consistent with Alameda CTC's 2020 Countywide Transportation Plan (CTP), which is the agency's long-range policy document that guides future transportation projects, policies, and advocacy. General investments needed to implement PDAs are also discussed.

### PDA IGS Requirements

As part of the 2021 PDA IGS Update, MTC is requiring three elements to be reported on for PDAs in each county, which may be supplemented with additional information. The first element is on recent housing and mobility trends in PDAs. To support this effort, MTC provided data on housing production and commute mode share within and outside of the region's PDAs. MTC has requested that county transportation agencies review housing production and mobility trends of PDAs within their county, working closely with local jurisdictions, and use this information as context for describing elements 2 and 3 of the PDA IGS, which are planned transportation projects in PDAs and review of how these projects serve affordable housing projects across the county.

These three elements are covered in the following chapters of this update:

- Element 1: Housing and mobility trends in PDAs
  - Housing trends: Presented in Chapter 4
  - Mobility trends: Presented in Chapter 2
- Element 2: Planned transportation projects in PDAs
  - Presented in Chapter 3 and Appendix B
- Element 3: Affordable housing pipeline in PDAs
  - Presented in Chapter 4 and Appendix C

### Alameda County Policy Framework and Context

Alameda CTC, with support from local jurisdictions and transit agencies, recently completed a two-year process of establishing a vision, goals, and priorities for transportation in Alameda County. This is documented in the 2020 Countywide Transportation Plan, which was adopted by Alameda CTC in November 2020. Figure 1 presents the vision and four goals adopted as part of the 2020 CTP. Two of the goals speak directly to the goals of the regional PDA program—Safe, Healthy and Sustainable, and Economic Vitality.

Figure 1. 2020 CTP Vision and Goals

### THE TRANSPORTATION VISION

Alameda County residents, businesses, and visitors will be served by a premier transportation system that supports a vibrant and livable Alameda County through a connected and integrated multimodal transportation system promoting sustainability, access, transit operations, public health, and economic opportunities.

### FOUR GOALS SUPPORT THE TRANSPORTATION VISION



### ACCESSIBLE, AFFORDABLE, AND EQUITABLE

Improve and expand connected multimodal choices that are available for people of all abilities, affordable to all income levels and equitable.



### SAFE, HEALTHY, AND SUSTAINABLE

Create safe multimodal facilities to walk, bike and access public transportation to promote healthy outcomes and support strategies that reduce reliance on single-occupant vehicles and minimize impacts of pollutants and greenhouse gas emissions.



### HIGH QUALITY AND MODERN INFRASTRUCTURE

Deliver a transportation system that is of a high quality, well-maintained, resilient, and maximizes the benefits of new technologies for the public.



### ECONOMIC VITALITY

Support the growth of Alameda County's economy and vibrant local communities through a transportation system that is safe, reliable, efficient, cost-effective, high-capacity and integrated with sustainable transit-oriented development facilitating multimodal local, regional, and interregional travel.

The 2020 CTP identified a range of recommendations and strategies to achieve the vision and goals outlined above. Figure 2 presents the core recommendations of the 2020 CTP, which are foundational to implementing the goals of the PDA IGS. The core recommendations cover:

- 10-Year Priority Projects and Programs. A set of projects and programs that will address
  current transportation needs throughout Alameda County and work towards the
  countywide vision and goals. This list also includes programs that represent long-standing
  agency commitments, such as the Paratransit Program and Safe Routes to Schools.
- Strategies and Near-Term Actions. A set of strategies based on guiding principles, industry
  best practices, and an analysis of gaps in the project list that will complement the 10Year Priority Projects and Programs. These can inform funding, advocacy, policy,
  planning, technical assistance, and project implementation. Near-Term Actions have
  been identified to implement strategies over the next four years, until the next update of
  the CTP.

Given the prominence of connecting land use and transportation in Alameda County, approximately 90% of the projects in this 10-year list are within or provide access to PDAs. Additionally, many of these investments will improve conditions in Equity Priority Communities and address needs that were defined in a companion effort to the 2020 CTP, which was the development of the 2020 Community-Based Transportation Plan. Over half of the near-term actions in the CTP will advance equity, including supporting programs for affordable transit.

Figure 3 presents additional performance summaries of the core recommendations in the CTP.

**CORE RECOMMENDATIONS OF THE 2020 CTP PROJECTS & PROGRAMS** Greenways Multimodal Interchange Goods Transit Sea Level Rise On-Going and Trails Corridors Safety and Capacity, Movement Adaptation Programmatic Freeways Access, and Commitments Operations **STRATEGIES & ACTIONS** 日日 Safe Systems Complete Partnerships to **New Mobility &** Advance Transit Approach Corridors Address Regional Accessibility an Automated, Equity & Megaregional Approach & TDM Low-Emission, Issues **Shared Future** 

Figure 2. Core Recommendations of the 2020 CTP

### Figure 3. 2020 CTP Performance Summary

## THE CORE RECOMMENDATIONS OF THE 2020 CTP ADVANCE THE PLAN GOALS

The 2020 CTP uses a performance-driven, outcome-based approach to guide Alameda CTC's future decisions. The plan identifies a set of 10-year priority projects, programs, strategies, and near-term actions that together make up its core recommendations. Implementation of the core recommendations will help Alameda County make progress towards the transportation vision by advancing each of the four plan goals, as described below.



### ACCESSIBLE, AFFORDABLE, AND EQUITABLE



of projects will make transportation improvements within or increase access to Communities of Concern.

### 灣 87%

of projects in Communities of Concern will improve, expand, or increase connectivity of multimodal options.

### **54%**

of near-term actions are identified as advancing equity, which includes supporting programs for affordable transit.

### SAFE, HEALTHY, AND SUSTAINABLE

林3 45

projects will improve bicycle and pedestrian safety on the High-Injury Network or at interchanges.



projects will create multimodal corridors, all of which are located within Priority Development Areas, reducing greenhouse gas emissions,



of the total investment in projects will serve to increase rail access and capacity, reducing reliance on automobiles and supporting emissions reductions.

### HIGH QUALITY AND MODERN INFRASTRUCTURE

\$2B

over the plan horizon will be invested by Alameda CTC in direct distributions to cities to provide well-maintained local streets and walking and biking infrastructure. \$10B+

Approximate cost of projects to advance in the next ten years, including \$5+ billion in transit projects and \$1+ billion in interchange modernization projects.

×

Rail safety projects will upgrade pedestrian safety infrastructure and increase fluidity of the rail network.

### **ECONOMIC VITALITY**



Port of Oakland operational projects will strengthen the vitality of this major employment generator.



of projects will be located in or provide access to Priority Development Areas to support sustainable transit-oriented development.



Total cost of projects that increase BART capacity or expand or improve interregional rail, supporting multimodal regional and megaregional commutes.

Note: The statistics above on Communities of Concern (COC) are based on MTC's 2018 COC definitions, which do not align with current Equity Priority Communities (EPC) boundaries, which were not adopted at the time of the 2020 CTP. The statistic above on Priority Development Areas (PDAs) is based on Plan Bay Area (PBA) 2040 PDA boundaries, which do not align with the current PBA 2050 PDA boundaries, which were noted adopted at the time of the 2020 Countywide Transportation Plan. The rest of this report utilizes current definitions unless otherwise noted.

### Alameda County Plays a Regional Role in Transportation and Housing

In addition to elevating the importance of PDA planning in the county, Alameda County plays a regional role in transportation and housing. Alameda County serves a critical role in the Bay Area's transportation system, with key trans-bay gateways, connections to international and domestic markets through the Port of Oakland and Oakland International Airport, and other major transportation infrastructure utilized for local and regional travel. Figure 4 provides an overview of the county's significance to the regional transportation network.

A fifth of the region's population and jobs are located in Alameda County and depend on these systems to operate safely and efficiently. Yet drivers in Alameda County encounter nearly a third of the region's severe delays, 1 and before the COVID-19 pandemic, transit in the county was often crowded, particularly at peak periods. A regional imbalance in the location of housing and job centers results in a large number of pass-through trips traveling through the county that add strain to local transportation systems and provide no benefit to local communities. For example, between 2010 and 2016, the counties of San Mateo, San Francisco, and Santa Clara added 17, 13 and 8 jobs, respectively, for every new housing unit permitted. This equated to more than 430,000 jobs for the approximately 70,000 housing units permitted in those job-rich counties. Economic trends, like rising inequality and housing costs, contribute to further impact residents and affect day-to-day transportation decisions.

Despite the regional jobs-housing imbalance, Alameda County produces more than its fair share of housing units and has consistently directed those into transit-rich PDAs. Alameda County accounted for over a quarter of all permitted housing units in the Bay Area between 2014 and 2019. Plan Bay Area 2050 directs 80% of the region's anticipated housing growth to PDAs, and recent data shows that Alameda County jurisdictions successfully concentrated the majority (76%) of 37,000 permitted units in PDAs. The largest share of these units was in Oakland, due to significant development in the Downtown Oakland/Jack London Square PDA.

Table 1. Summary of Permitted Housing in Alameda County vs. Bay Area (2014 - 2019)<sup>2</sup>

| Jurisdiction    | Total<br>Permitted Units | Units in PDAs | Affordable Units* |
|-----------------|--------------------------|---------------|-------------------|
| Alameda County  | 37,348                   | 76%           | 9%                |
| Bay Area Region | 137,375                  | 63%           | 9%                |

<sup>\*</sup>Affordable to low or very low-income households (those earning less than 80% of the AMI).

<sup>&</sup>lt;sup>1</sup> Alameda County Transportation System Fact Sheet, Alameda CTC, January 2020

<sup>&</sup>lt;sup>2</sup> Annual Progress Reports, assembled by MTC & reviewed by local jurisdictions. See Appendix C.

8th busiest seaport 1,671,000 residents 5 of the region's in the United States 21% of the region 10 most congested 2.5 million containers shipped in 2018 corridors Nearly half 14th 495,000 of all BART busiest cargo airport residents in low-income stations in North America and communities of color 22 of 50 Over 13 million 35% of air passenger trips BART trips end in AC Transit in 2019 Alameda County Transbay lines 3 bridges WETA across the erminals San Francisco Bay

Figure 4. Alameda County Overview

Source: Alameda CTC 2020 Countywide Transportation Plan (CTP). Note: Population reflects Census Bureau 2019 Annual Population Estimate

### Priority Development Areas

As described earlier, the PDA framework is integral to transportation and land use planning for Alameda CTC and Alameda County jurisdictions. As of the adoption of Plan Bay Area 2050 (PBA 2050), jurisdictions within Alameda County have identified 48 PDAs (listed in Appendix A and shown on Figure 5), which are locally nominated, transit-rich areas that can accommodate new development. PDAs are part of a regional growth framework that seeks to reduce the amount of automobile travel and greenhouse gas emissions associated with new developments by concentrating transportation investments and the majority of future housing in areas with convenient access to high-quality mobility options. The PDA framework, as defined in PBA 2050, distinguishes between two types of PDAs depending on underlying levels of transit service.

### Types of PDAs:

- Transit-Rich Area: Have high-quality transportation infrastructure already in place to support additional growth in their communities.
- Connected Community: Offer basic transit services and have committed to policies that increase mobility options and reduce automobile travel.
  - This type of PDA is further distinguished by whether or not it is located in a High Resource Area (HRA) as defined by the <u>California Department of Housing &</u> <u>Community Development's Opportunity Map.</u>

In addition to PDAs, PBA 2050 includes two additional geographies: Priority Production Areas (PPAs) and Priority Conservation Areas (PCAs) to highlight the importance of manufacturing and production areas, and open space throughout the region. This report focuses specifically on PDAs in Alameda County.

### Importance of PDAs

Due in part to the location of Alameda County's PDAs in dense residential areas and local commercial hubs, PDAs are large drivers of the county's housing and transportation trends. Nearly one quarter of the region's PDAs are in Alameda County, and local agencies have prioritized transportation improvements for these PDAs as described in this document. Plan Bay Area 2050 directs 72% of the region's anticipated household growth and 48% of jobs growth to the region's PDAs.

PDAs are particularly important for the county's progress toward regional emissions reduction, mode shift, and housing production goals. The vast majority (81%) of the county's PDAs are considered transit-rich, due to the extensive network of high-quality transit operated in the county. Mode share in Alameda County's PDAs is significantly more multimodal than in the county's non-PDAs, driven in part by lower rates of driving.

Figure 5

### PRIORITY DEVELOPMENT AREAS

### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry

### PDA Designations

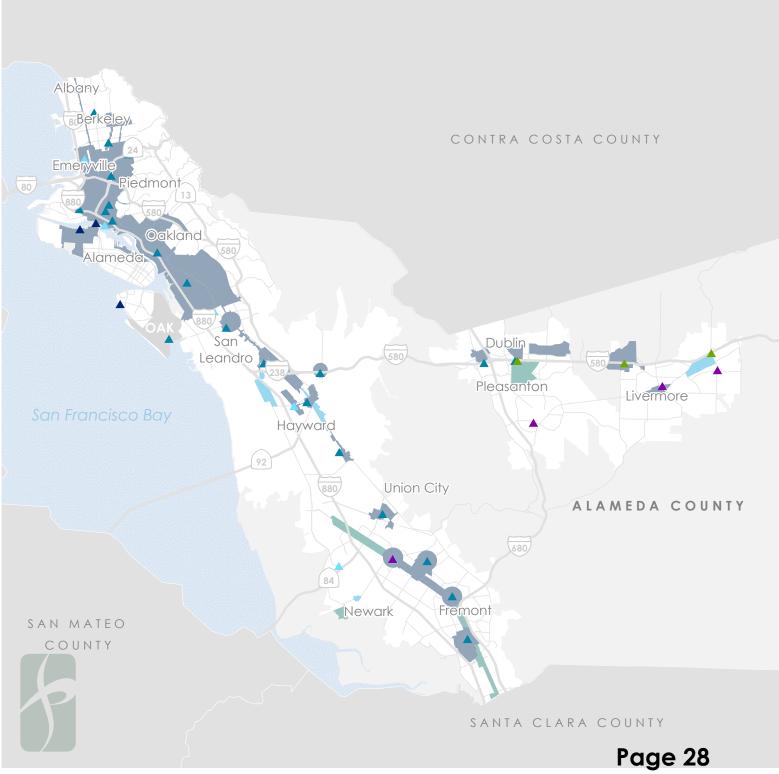
Transit-Rich PDA

Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Source: MTC, Plan Bay Area 2050.





### **Equity Priority Communities**

MTC's Equity Priority Communities (EPC) framework was used to inform the 2020 CTP as well as this analysis of the county's PDAs. EPCs, previously referred to as Communities of Concern (COCs), are census tracts with the highest levels of inequity based on various factors, including the share of low-income households and people of color.<sup>3</sup> The analysis throughout this IGS is based on PBA 2050 EPC boundaries, which differs from the 2020 CTP, which utilized COC boundaries from Plan Bay Area 2040.

Figure 6 presents a map of Alameda County's EPCs and PDAs. Half of the county's 48 PDAs are located in EPCs. Two of the major determinants of the EPC designation, race and income, have been shown to be closely tied to disparities in traffic safety; low-income areas and Black pedestrians face significantly higher fatality rates than high-income areas and White pedestrians respectively. <sup>4</sup> Transportation investments in PDAs that overlap with EPCs are particularly important to increase access to safe infrastructure and account for historic underinvestment, but also have the potential to exacerbate gentrification and displacement pressures.

Ensuring that the people who presently live and work in EPCs will benefit from planned transportation investments and housing development in their neighborhoods requires deliberate and thoughtful coordinated transportation and land use planning, as well as local policies to reduce the risk of displacement of existing residents. Programs like the state's Affordable Housing & Sustainable Communities (AHSC) Program, which explicitly link funding for affordable housing and local transportation improvements, are promising but still limited in their reach.

As of 2016, all 15 of Alameda County jurisdictions had adopted housing policies related to affordable housing, anti-displacement and supporting low-income residents. Alameda, Oakland and Piedmont had the highest number of supportive policies. The most common policies, each of which had been adopted by 11 or more jurisdictions, are listed below.

### Common Local Supportive Housing Policies:

- Inclusionary zoning ordinance or in-lieu fee
- Housing and trust fund
- Second units permitted by right
- Density bonus for affordable housing
- Affordable housing mitigation fee
- Ordinance regulating the conversion of apartments to condos
- Low-cost loan program for affordable housing rehabilitation and/or preservation
- Homebuyer and/or first-time homebuyer education programs
- Repair/rehabilitation for low-income residents
- Fair housing and landlord-tenant housing programs

<sup>&</sup>lt;sup>3</sup> Census tracts with at least 70% people of color and 28% of residents living below the federal poverty limit, or a concentration of low-income households and at least three of the following factors: limited English proficiency (12%), zero-vehicle households (15%), seniors (8%), people with disabilities (12%), single parent families (18%), or rent burdened households (14%).

<sup>&</sup>lt;sup>4</sup> Smart Growth America, "<u>Dangerous by Design</u>," (2021).

<sup>&</sup>lt;sup>5</sup> OBAG Cycle 2 Checklist, September-October 2016

### Draft Alameda CTC PDA IGS Report

Five jurisdictions had adopted rent control and just-cause eviction ordinances (Alameda, Berkeley, Hayward, Oakland, and Piedmont) and four had created a foreclosure prevention program (Emeryville, Hayward, Oakland, and Piedmont).

### Figure 6

# PRIORITY DEVELOPMENT AREAS AND EQUITY PRIORITY COMMUNITIES

### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry



### PDA Designations

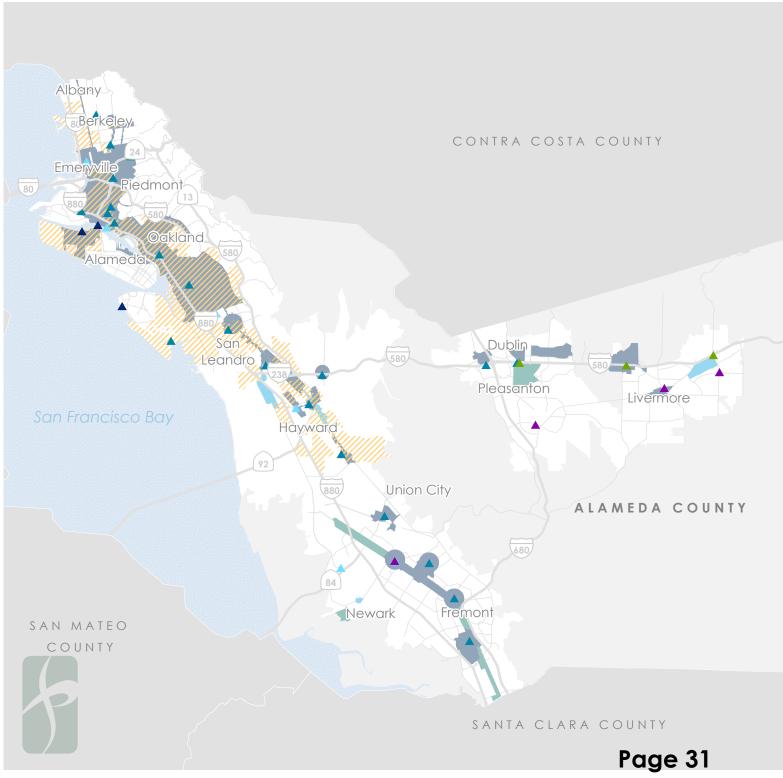
Transit-Rich PDA

Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Source: MTC, Plan Bay Area 2050.





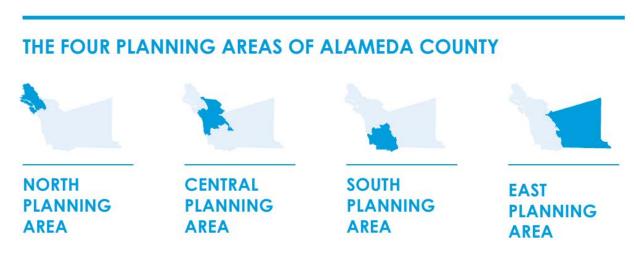
### 2. Mobility Trends and PDAs

This section supports element 1 of MTC's requirements for this PDA IGS. It provides an overview of mobility trends within PDAs by Alameda County's four distinct Planning Areas.

### **Alameda County Planning Areas**

While some transportation needs are consistent across the county, the diversity of land use and transportation contexts in Alameda County means there is also substantial variability in the needs and concerns of individual communities. As a result, Alameda CTC divides the county into four planning areas to allow for more refined analysis and tailored improvements during the planning process. Planning area definitions are used for planning purposes only and are not political units.

Figure 7. Alameda County Planning Areas



As of 2020, Alameda County is home to 1.68 million people, and nearly half a million jobs. In general, the north planning area features more residential and employment density than other area in the county, followed by south county with the second-highest population, and central county with the second-highest number of jobs. The majority (70%) of all Alameda County residents commute by driving, although this varies by area as shown in Table 2. North County has the lowest rate of car commutes, due in part to dense transit networks in the East Bay, proximity to employment in San Francisco, and the proximity of housing and employment centers.

Countywide, roughly 10% of residents carpool to work, while 1-2% bike or walk. It's worth noting, however, that commute data can obscure more nuanced trends; the share of people walking or biking to their destination over the course of an entire day is likely higher. This gap is especially relevant as the COVID-19 pandemic has the potential to further shift travel patterns away from a narrow commute peak. In 2019, 7% of employees worked from home, however the COVID-19 pandemic has led to significant changes in the prominence of remote work, which are still uncertain in the long-term.

**Table 2. Alameda County Planning Areas** 

| Planning Area           | # PDAs | Population | # Jobs  | Commute Mode<br>Share  |
|-------------------------|--------|------------|---------|--|
| North                   | 20     | 687,700    | 224,000 | 48% Drive Alone<br>10% Carpool<br>22% Transit<br>4% Bike<br>7% Walk  |
| Central                 | 11     | 401,000    | 97,700  | 71% Drive Alone<br>10% Carpool<br>10% Transit<br><1% Bike<br>2% Walk |
| South                   | 10     | 348,200    | 73,800  | 72% Drive Alone<br>10% Carpool<br>9% Transit<br><1% Bike<br>1% Walk  |
| East                    | 7      | 241,300    | 72,600  | 73% Drive Alone<br>8% Carpool<br>9% Transit<br>1% Bike<br>2% Walk    |
| Alameda County<br>Total | 48     | 1,682,350  | 468,100 | 70% Drive<br>18% Transit<br>7% WFH<br>3% Walk<br>2% Bike             |

Source: Population: 2020 US Census. Employment: MTC Vital Signs, 2020. Commute Mode Share: 2020 Alameda Countywide Transportation Plan (American Community Summary 2019 1-Year Estimate). Note: Figures may not add up due to rounding. Total county population includes 4,000 residents living in non-census designated places.

### **PDAs & Transit**

The vast majority (81%) of the county's PDAs are considered transit-rich due to the extensive network of high-quality transit. PDAs and high-quality transit networks are shown in the maps below (Figure 8 - Figure 11) at the Planning Area level. Rail and ferry stations are shown, as well as high-frequency bus lines (either 15- or 30-minute frequency), as those form the basis for the PDA definition of high-quality transit. Frequencies for AC Transit and LAVTA reflect pre-COVID frequencies in 2019. Rail stations reflect existing and planned infrastructure as included in adopted agency plans.

<sup>&</sup>lt;sup>6</sup> AC Transit and LAVTA route frequencies are based on 2019 data as current (2021) routing is unstable due to shifting COVID-19 impacts. High-frequency (15 min headways or less) routes were sourced from the 2020 Alameda County Countywide Transportation Plan. Routes with frequencies between 15 and 30 minutes were retrieved in 2021 using GTFS data from 2019.

## North County Planning Area

The North County Planning Area encompasses Alameda, Albany, Berkeley, Emeryville, Oakland, and Piedmont, and serves as a key regional connector to San Francisco to the west, and Richmond to the north. The area has the largest number of PDAs of any planning area, three quarters of which are also located in EPCs. All 20 of the PDAs in North County, shown in Figure 8, are considered transit-rich thanks to extensive local and regional transit networks.

## Central County Planning Area

The Central County Planning Area spans Hayward and San Leandro in addition to the unincorporated communities of Ashland, Cherryland, Castro Valley and San Lorenzo. The area has the second-highest number of PDAs of any planning area, with 82% located in EPCs. Outside of downtown San Leandro and Hayward, the area is predominantly oriented around car travel and offers ample opportunity for safety and active transportation improvements. All but two of the PDAs in Central County, shown in Figure 9, are considered transit-rich, thanks to extensive local and regional transit networks.

## South County Planning Area

The South County Planning Area includes Fremont, Newark, and Union City. The area has the second-highest number of miles of on-street bikeways in the county and three Bay Area Rapid Transit (BART) stations as well as commuter rail services, providing a robust set of multimodal options to travelers. Given the area's proximity to the South Bay and Peninsula, South County experiences significant pass through traffic, impacting the local roadway network. South County's 10 PDAs, shown in Figure 10, are evenly split between transit-rich and connected community designations.

## East County Planning Area

The East County Planning Area is comprised of Dublin, Livermore, Pleasanton, and the unincorporated community of Sunol. The area has highly walkable downtown corridors, but its distance from other employment and commercial centers lends itself to car-dominated commutes. Of the seven PDAs in East County, five are considered transit-rich thanks to BART, high-frequency Livermore Amador Valley Transit Authority (LAVTA) routes, and planned Valley Link stations as shown in Figure 11.

PRIORITY DEVELOPMENT AREAS

North Planning Area

### Rail & Ferry Stations

▲ BART (Existing & Planned)

Capital Corridor (Existing & Planned)

▲ ACE

Valley Link (Planned)

Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

## PDA Designations

Transit-Rich PDA

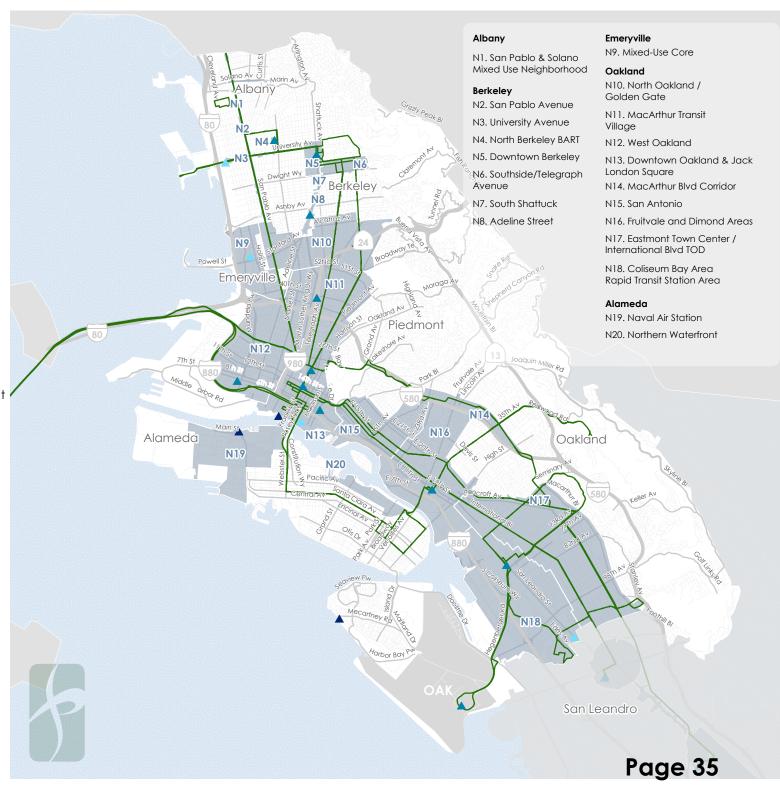
Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Note: Lines with frequencies under 30 min are not shown.

Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



PRIORITY DEVELOPMENT AREAS

## Central Planning Area

## Rail & Ferry Stations

▲ BART (Existing & Planned)

Capital Corridor (Existing & Planned)

▲ ACE

Valley Link (Planned)

▲ Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

AC Transit & LAVTA Routes (≤30 min frequencies)

## PDA Designations

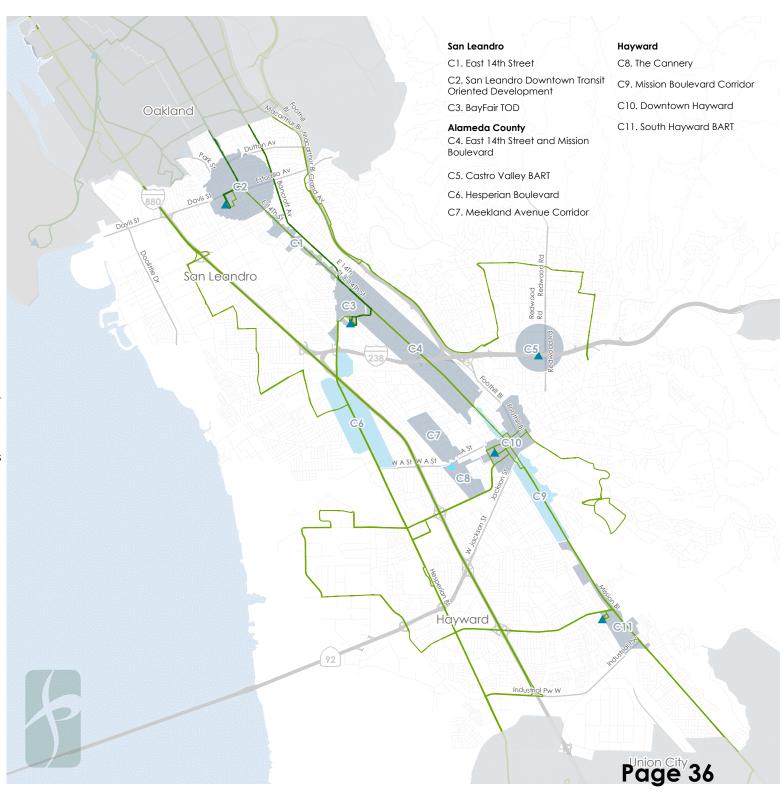
Transit-Rich PDA

Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles



PRIORITY DEVELOPMENT AREAS

South Planning Area

### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- Valley Link (Planned)
- ▲ Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

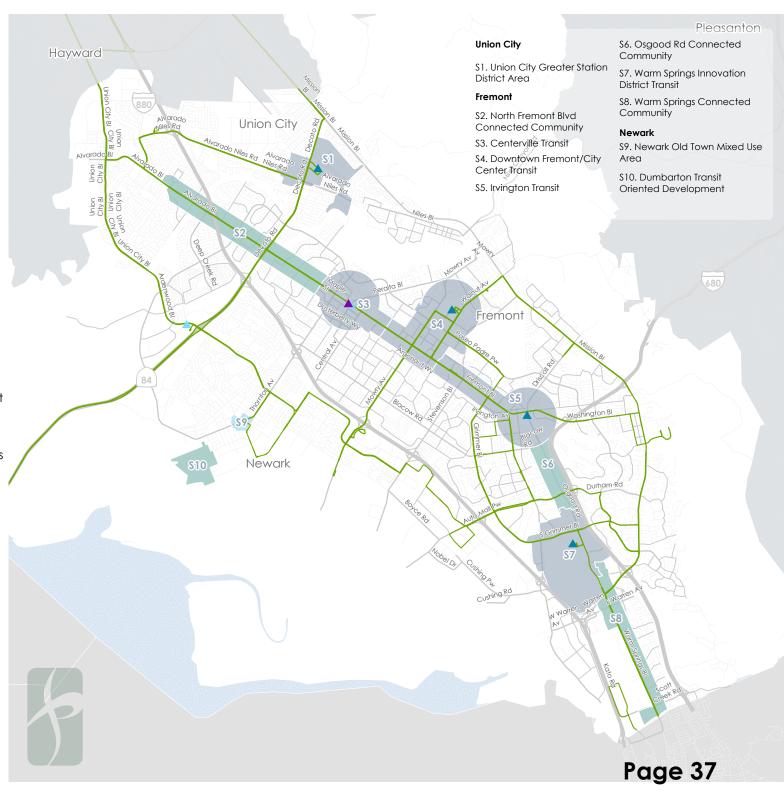
AC Transit & LAVTA Routes (≤30 min frequencies)

## PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles



PRIORITY DEVELOPMENT AREAS

East Planning Area

## Rail & Ferry Stations

▲ BART (Existing & Planned)

Capital Corridor (Existing & Planned)

▲ ACE

▲ Valley Link (Planned)

▲ Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

AC Transit & LAVTA Routes (≤30 min frequencies)

## PDA Designations

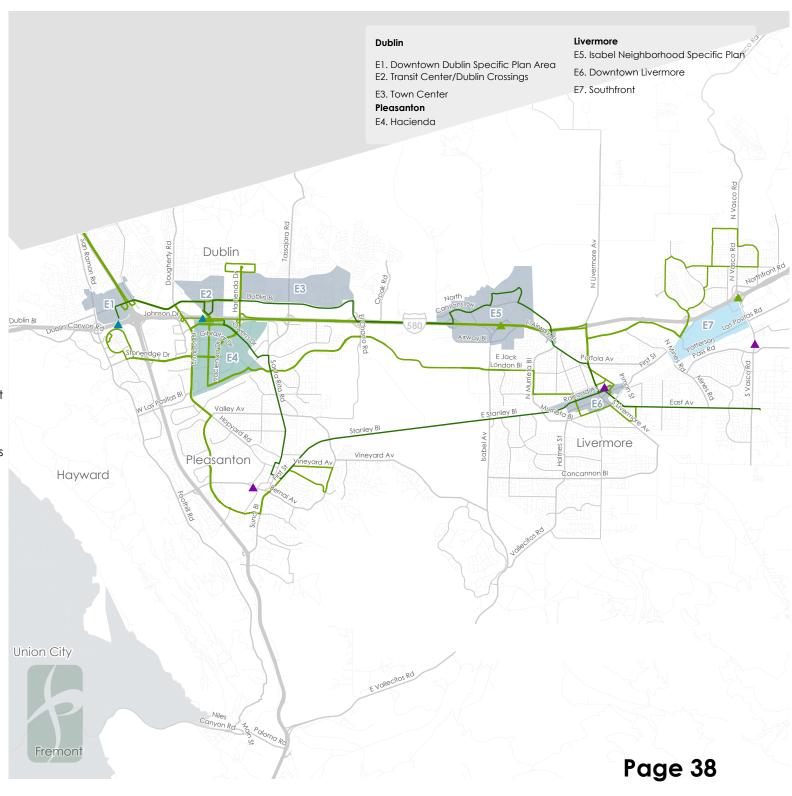
Transit-Rich PDA

Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



## **Mobility Trends in PDAs**

As part of a larger assessment of PDA implementation, MTC conducted an analysis of vehicle miles traveled (VMT) per household and commute mode shares within PDAs. While VMT data was too preliminary to include in detail in this PDA IGS, findings on commute mode share offer useful insights into travel patterns in PDAs as compared to elsewhere in the county.

Overall, commute mode share in Alameda County's PDAs is significantly more multimodal than in the county's non-PDAs, which is consistent with regional trends. MTC's assessment showed that the lower rate of single-occupancy vehicle (SOV) commutes in the region's PDAs (51%) compared to non-PDAs (69%), shown in Figure 12, was primarily driven by increased shares of transit and walking commutes. The average annual vehicle miles traveled (VMT) by household is likewise lower in the county's PDAs than in non-PDAs.

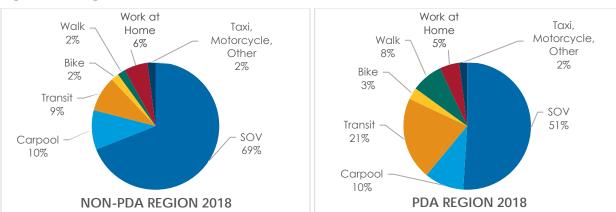


Figure 12. Regional Commute Mode Share: PDA vs. Non-PDA

Within Alameda County, there was significant variation in mode share between PDAs, as shown below in Figure 13. The typical share of car commutes ranged from 52% in north county PDAs to roughly 80% in central, south, and east county PDAs. North county PDAs most closely mirrored regional PDA mode share trends, however it's interesting to note that east county PDAs saw the second-highest rate of transit commutes, which could be driven in part by the proximity of multifamily developments adjacent to the Dublin/Pleasanton BART station. Overall, the county's PDAs saw a larger mode shift than the region away from single occupancy vehicles and toward transit between 2013 and 2018 as shown in Figure 14. This shift was also more substantial in the county's PDAs as compared to non-PDAs, suggesting PDAs are successfully providing access to high quality transit for commute purposes, and may be playing a role in accelerating mode shift to more sustainable modes.

<sup>&</sup>lt;sup>7</sup> MTC, PDA & OBAG Assessment – FINAL PDA Implementation Technical Memorandum, 2020.



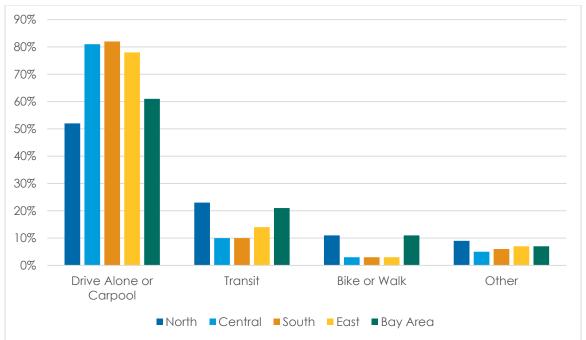
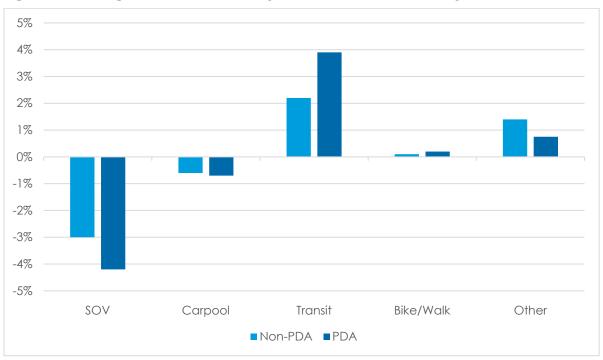


Figure 14. Change in Alameda County Commute Mode Share by Area (2013-2018)



## COVID-19 Impacts on Mobility Trends

Mobility trends in this PDA IGS are from the five years prior to the COVID-10 pandemic. The COVID-19 pandemic and associated shelter-in-place policies have resulted in major shifts in behavior and economic conditions. However, the duration and depth of these shifts are unknown, and the consequences over the medium- to long-term are uncertain. Some shifts may persist and even grow, whereas others may quickly revert to pre-pandemic conditions.

While VMT was suppressed during the region's initial shelter-in-place orders, travel has rebounded to nearly pre-pandemic levels, albeit in different ways. Moreover, land use planning has a longer time horizon. Overall, the goals of the 2020 CTP and the policy framework of PDAs has been unchanged in the pandemic and will continue to guide delivery of critical infrastructure and housing.

## 3. Planned Transportation Projects and PDAs

This section supports element 2 of MTC's requirements for this PDA IGS. It describes the planned transportation projects in Alameda County that are in or provide access to PDAs as well as general investments that are needed to support on-going implementation of the region's PDA framework.

## **Summary of CTP 10-Year Projects in PDAs**

As a core recommendation, the 2020 CTP includes a set of projects and programs that will be prioritized over the next 10 years in Alameda County. Projects were selected based on their ability to support countywide needs and CTP goals, as well as feedback from local agencies, the public, and elected officials with respect to local priorities. Given the prominence of PDAs in transportation and land use planning across Alameda County, approximately 90 percent of the projects in the 10-Year list of the 2020 CTP are in or provide access to PDAs.8

For this PDA IGS, the planned projects in the 10-year list were mapped against the individual PDAs shown in previous figures. A list of these 91 planned projects that serve the county's PDAs is included in Appendix B. These projects represent a total investment of \$8.07 Billion in transportation networks that serve PDAs over the next 10 years. A majority of the planned projects serving PDAs are also located in EPCs, while over three-quarters are located on the County's bicycle and pedestrian High-Injury Network (HIN). Additionally, over 60% of these projects will serve affordable housing development projects in the pipeline, as summarized in Chapter 4. These statistics underscore the need for equitable planning processes and importance of prioritizing safety improvements in areas that are disproportionately exposed to unsafe transportation conditions both for existing residents and to ensure that transportation systems and safety are improved as these areas experience increased growth in coming years.

### Planned Transportation Projects Serving PDAs:

- 91 Planned Projects from 2020 CTP
  - 41% advance multimodal corridors & complete streets improvements
  - 35% directly support transit capacity, stations, and operations
  - 21% improve bicycle and pedestrian safety
  - 58% in Equity Priority Communities (EPCs)
  - 81% on the High Injury Network (HIN)
- \$8.07 Billion in total investments

The CTP recommends 43 multimodal corridors to be advanced in the first 10 years of the plan, all of which are within PDAs. As a result, complete streets improvements make up nearly half of all projects planned in PDAs. While multimodal corridor projects include safety and reliability improvements to transit, bicycle, and pedestrian infrastructure, projects that were categorized

<sup>8</sup> Access to a PDA is defined according to transportation project type as classified in the 2020 CTP. Freeway projects within a 2-mile radius of a PDA or transit projects within a half-mile radius are considered to provide access to those PDAs. Bicycle and pedestrian projects and multimodal corridor projects have no access definition; only those that fall at least partially within a PDA's boundaries are categorized as serving a PDA.

primarily as transit projects or bicycle/pedestrian safety projects each made up an additional 20 percent all projects planned for PDAs. Collectively, these types of projects will upgrade transportation options along major arterials and smaller streets by improving bicycle and pedestrian infrastructure, reliable transit operations, safe access to bus stops, and efficient curb access.

Better quality transit that can be accessed by more people is key to realizing goals laid out in the CTP, PBA 2050, and the regional PDA framework. The major transit investments included in the 10-year list advance several of the county's and region's goals by improving transit access, operations, capacity, connectivity, affordability, and ease of use for an aging population, as well as by reducing the impact of interregional commutes. These projects also support the region's housing goals by mitigating traffic congestion and expanding the reach of the county's currently limited rail and high-frequency bus systems. Given the emphasis on transit service to support mode shift in PDAs, funding for transit operations must be a regional priority alongside capital improvements.

### Major Transit Investments in the 2020 CTP that Serve PDAs:

- Valley Link
- BART Core Capacity
- Altamont Corridor Express (ACE) Medium-Term Enhancements
- BART TOD and Station Area Improvements
- San Pablo Avenue Multimodal Corridor Project

Interregional rail and BART play a significant role in the PDA-designations of Alameda County PDAs. Sixteen PDAs have at least one BART station within the PDA, seven of which rely on BART alone for their designation as a transit-rich PDA. Five PDAs have a Capitol Corridor station, while two PDAs have ACE stations within them. BART has identified several countywide investments required to support PDAs. These include systemwide improvements through BART Core Capacity and the implementation of next generation fare gates throughout the county, as well as station modernization projects, which will improve multimodal access to stations and at six stations in Berkeley, Dublin/Pleasanton, Oakland, and San Leandro. The Valley Link project will extend high-capacity rail to Livermore and across to San Joaquin County, with seamless connections to existing transit services, and this PDA IGS also highlights increased frequency and capacity for (ACE), which provides interregional rail service with stations in east and south county. Improving multimodal connections to rail stations will be crucial to providing alternative access options for current car commuters.

Goods movement is essential to the economic well-being of Alameda County and the region but can impact neighboring communities. The PDA IGS list of transportation projects focuses on planned goods movement projects that support development in PDAs near goods movement infrastructure such as the Port of Oakland and rail mainlines, as well as projects that protect communities by reducing impacts on safety, emissions, and roadways. The planned projects in PDA list also includes projects that protect against sea level rise, which poses a threat to many communities and key goods movement facilities.

Figure 15 presents a summary of the types of planned projects in PDAs. Multimodal corridors make up the single-largest number of projects, while the majority of dollars invested will be in

transit operations and capacity-enhancing projects that are critical for reducing longer distance auto travel and associated greenhouse gas (GHG) emissions.

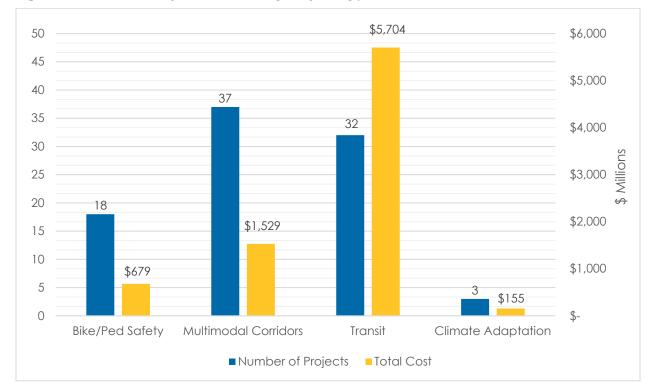


Figure 15. Planned Projects in PDAs by Project Type

## **Summary of Programmatic Investments in PDAs**

Aside from defined capital projects, PDAs throughout Alameda County require general transportation upgrades and safe travel options to support higher density development and a sustained mode shift away from driving to access a variety of activities. For this PDA IGS, Alameda County jurisdictions and transit agencies submitted 108 different programmatic investments for their PDAs that total over \$13.5 billion in PDAs. A list of these programmatic investments is included in Appendix B. These investments generally fall into the following three major categories:

- Active Transportation & Safety: Majority of programmatic investments in PDAs are
  designed to implement a jurisdiction's bicycle and pedestrian master plan and build out
  the active transportation network within PDAs. This also includes investments directed at
  safety, such as Vision Zero action plans, Safe Routes to School infrastructure, and safety
  upgrades to interchanges within or near PDAs. In the county's dense northern area
  where the freeway runs through PDAs, improvements along underpasses within PDAs
  seek to increase safety, lighting, public art and other activation improvements that
  enhance walkability and bicycle safety across this traditional transportation barrier.
- Travel Demand Management (TDM): This category includes on-going services, such as shuttles, and first/last mile access improvements such as bike parking, that support use of non-auto modes for a variety of trips. This takes different shape across the county. As examples, in the City of Alameda's PDAs, this includes more casual carpool spots,

EasyPass expansion and shuttles. In Oakland's PDAs, this includes parking and curb management, as well as shared mobility investments. LAVTA is advancing shared-autonomous vehicles in the Tri-Valley's PDAs to solve the first/last mile problem and BART is advancing means-based fare and bike parking.

- Local Streets and Roads & General Upgrades: Most jurisdictions noted investments
  needed for general transportation upgrades to support new development in PDAs such
  as pavement rehabilitation, ADA curb-ramp and sidewalk repairs, general traffic signal
  modernization and spot improvements at intersections. Investments in this category also
  include advanced technology for traffic signals that allows for enhanced connectivity.
  These require significant upgrades to fiber optic cable for advanced communications,
  and data support hardware and systems.
- Transit: General transit investments include upgrades to BART stations, facilities, and security throughout the County's PDAs, bus capital needs such as shelters, and general infrastructure upgrades to support transit operations and implement zero emissions bus service. BART additionally has identified a new for new fare gates throughout stations, new maintenance facility, and operation control renovation.

For this PDA IGS, several jurisdictions provided examples of general, non-transportation investments required to fully implement the PDA program. These include improvements to public utilities such as storm drainage and sewer upgrades, improvements to broadband networks, and the development of parks and open spaces. The cities of Alameda, Dublin, Fremont, and Newark highlighted specific investments planned to benefit their PDAs, which provide a good overview of needs throughout all PDAs and are listed below.

### Typical Programmatic Needs of PDAs:

- New parks & open space, potentially city-owned and community-maintained
- Variety of infrastructure need for water: flood protection, roadway grading, dewatering, sanitary sewers, storm drains, provision of potable and recycled water
- Landscaping & irrigation
- Citywide 5G deployments
- A new fiber optic line to support technology upgrades in multimodal corridors, such as for the Fremont Boulevard Safe & Smart Corridor Project

## Highlight: East 14th St/Mission Blvd Project

One project that exemplifies the integration of transportation and land use planning within PDAs is the E14th/Mission Blvd multimodal corridor project. What began as a longer corridor plan is now focused on eight miles of roadway from San Leandro BART to South Hayward BART that connects seven PDAs and aims to improve multimodal mobility, efficiency, and safety to sustainably meet current and future transportation needs.

The entirety of the E 14th/Mission Blvd corridor falls within a PDA. The project spans the South Hayward BART, Mission Blvd, Downtown Hayward, Bay Fair Transit-Oriented Development (TOD), and East 14th St PDAs. San Leandro and Bay Fair BART TOD PDAs anticipate bringing in approximately 3,000 new jobs by 2040, while the BART A-Line study is looking at ways to change land use policies to attract employment hubs to BART stations in the area.

Alameda CTC, along with partner local jurisdictions, Caltrans, AC Transit, and BART are currently working on the near-term phase (3-5 years) for this corridor project. This includes advancing a continuous, high-quality on-street bike facility from San Leandro BART to South Hayward BART, along San Leandro Blvd, E. 14th Street and Mission Blvd and along the access roads to the BART stations along the segment. This section will also include rapid bus improvements and placemaking along the corridor.

## E14th/Mission Blvd Project Area and PDAs



### Near-Term Development Summary in the Area

Within the project study area, jurisdictions have permitted or entitled nearly 4,500 units and 260,000 square feet of retail or office. Larger development projects are primarily located in TOD areas near BART stations and near the downtowns of both San Leandro and Hayward, see Figure 16. Table 3 presents a summary of permitted and entitled units by development size and jurisdiction. Most housing units will be developments of at least 10 units and are along Mission Blvd in Hayward.

Figure 16. Near-Term Housing Development Activity in Corridor Area since 2014

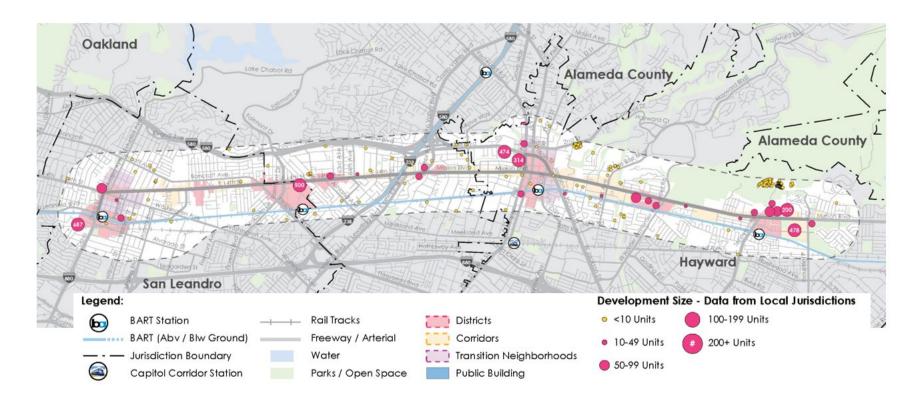


Table 3. Near-term Development Summary in the Corridor Study Area

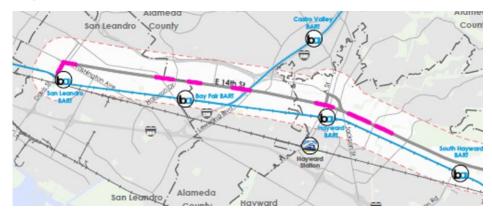
| Total Units by Development Size     | San Leandro | Ashland | Cherryland | Hayward |
|-------------------------------------|-------------|---------|------------|---------|
| Total Units - 1 Unit - Detached     | 4           | 1       | 1          | 223     |
| Total Units - ADUs                  | 9           | 8       | 5          | 11      |
| Total Units - 2-9 Units             | 2           | 5       | 0          | 2       |
| Total Units - 10+ Unit Developments | 1,557       | 179     | 113        | 2,588   |
| Approx. Retail Square Footage       | 33,400      | 18,900  | 19,600     | 185,000 |

Sources: Data from Local Jurisdictions up to 2021, Additional Data from 2014-2019 MTC Permit Data.

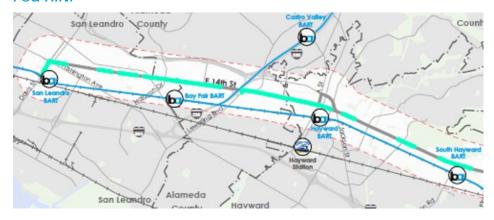
## Transportation Need

The corridor was identified as having a high safety need in the 2019 Alameda County Active Transportation Plan. As part of that effort, safety analysis revealed that 60% of the corridor is on Pedestrian High Injury Network and 40% of the corridor is on Bicycle High Injury Network. Not only are these safety issues critical to address for existing residents and businesses, these conditions create a constraint to the economic development potential of the corridor area, given that near-term development will be higher density and mixed use.

### **Bike HIN:**



### **Ped HIN:**



## Countywide Programs Support PDA Implementation

PDAs benefit from many ongoing programmatic investments such as Safe Routes to School, the county's Paratransit Program, and investments in routine transit maintenance.

"Healthy Kids, Safer Streets, Strong Communities" is the mission of the Alameda County Safe Routes to Schools Program. Alameda CTC organizes and supports activities that teach and encourage families to safely walk, bike, carpool or take transit to schools. Schools throughout the county participate in the program, which helps keep students safe and healthy, and eases traffic congestion in the areas surrounding schools.

The Student Transit Pass Program provides free youth Clipper cards to eligible middle and high school students in Alameda County which can be used for unlimited free bus rides on AC Transit, Union City Transit or LAVTA Wheels, as well as a 50 percent discount on BART trips and youth discounts on other transit systems. The program makes it easier for students to travel to and from school, jobs, and other activities.

The Alameda County Paratransit Program is committed to enhancing mobility for the county's older residents and people with disabilities for all types of trips. The program funds ADA-mandated services and city-based paratransit programs. The revenues also fund a discretionary grant program for projects that reduce countywide gaps in special transportation services, such as in the Tri-Valley where Senior Support Services provides scheduled rides to medical appointments.

## 4. Affordability and PDAs

This section supports elements 1 and 3 of MTC's requirements for this PDA IGS. It further describes housing production trends in PDAs, summarizes production by affordability, and provides more detail on how the planned transportation projects in Chapter 3 will serve deed-restricted affordable housing in the pipeline for Alameda County. While deed restrictions are by no means the only form of affordable housing, the data available on them offers a closer look at one important aspect of efforts to produce legally protected affordable housing for renters.

## **Housing Trends in PDAs**

PDAs play an important role in the region's ability to address its chronic housing shortage while reducing greenhouse gas emissions. MTC attributes the development of over 100,000 new housing units within walking distance of transit over the last decade in part to the PDA program. However, overall, housing production is not meeting regional needs. This gap is particularly acute for affordable housing and housing affordable to families with moderate incomes. This section reviews recent historical data on housing permits by jurisdiction, as well as an analysis of planned affordable housing developments in the pipeline as they relate to the county's PDAs and planned transportation investments.

A note on the data: MTC provided Annual Progress Report permit unit data by affordability level and within each PDA for use in the PDA IGS. To the extent possible, this section includes updates provided by jurisdictions but does not fully reconcile housing data issues, particularly with City of Oakland. The summary in this section should be used for the purposes of this PDA IGS only.

## Summary of Housing Permits in PDAs 2014-2019

Alameda County jurisdictions permitted approximately 37,000 units between 2014 and 2019, the vast majority of which were located in PDAs. Countywide, approximately 9% of units permitted during this period were considered affordable to very-low or low-income households (those earning less than 80% of the area median income (AMI)), which is consistent with regional trends. This share is largely driven by more affordable housing development within PDAs; 5% of units permitted outside of PDAs were considered affordable, versus 11% within PDAs. A breakdown of permitted units per PDA by affordability level is included in Appendix C. Table 4 summarizes this data by city, and shows the wide variation in permitting affordable housing.

Figure 17 presents a summary of housing production by Planning Area. Nearly half of the county's units permitted in PDAs were located in Oakland. The largest total number of affordable units were permitted in North County PDAs, although Central County PDAs had the highest proportion of affordable units, and East County PDAs had the highest share of units affordable to households with moderate incomes. Figure 18 presents the shares of affordable housing units within and outside of PDAs. The share of permitted units affordable to very-low and low-income households was higher in the county's PDAs than non-PDAs, while the share of units affordable to moderate-income households was relatively low but stable across the county.

<sup>&</sup>lt;sup>9</sup> Affordable is defined as housing costs equal to or less than 30% of a household's income.

Table 4. Summary of Permitted Units Inside PDAs by Affordability Level (2014-2019)<sup>10</sup>

| Jurisdiction                                       | Affordable to<br>Low or Very<br>Low-Income<br>Households<br>(<80% AMI) | Affordable to<br>Moderate-<br>Income<br>Households<br>(80-120% AMI) | Affordable to Above- Moderate Income Households (>=120% AMI) | Total           |
|--|--|---|--|-----------------|
| Alameda  | 12%  | 4%  | 84%  | 1,239           |
| Alameda<br>Unincorporated                          | 84%  | 2%  | 13%  | 215             |
| Albany   | 0%   | 0%  | 100%   | 182             |
| Berkeley   | 9%   | 0%  | 91%  | 1,373           |
| Dublin   | 3%   | 2%  | 95%  | 2,263           |
| Emeryville   | 22%  | 5%  | 73%  | 488             |
| Fremont  | 13%  | 0%  | 86%  | 5,062           |
| Hayward  | 15%  | 1%  | 85%  | 1,439           |
| Livermore  | 0%   | 32%   | 68%  | 1,201           |
| Newark   | 8%   | 0%  | 92%  | 968             |
| Oakland  | 9%   | 0%  | 91%  | 13,005          |
| Pleasanton   | 14%  | 0%  | 86%  | 600             |
| San Leandro  | 98%  | 0%  | 2%   | 201             |
| Union City   | 0%   | 100%  | 0%   | 243             |
| Alameda County<br>(Within PDAs)                    | 11%  | 3%  | 8 <b>6</b> %   | 28, <b>479</b>  |
| Alameda County<br>(Outside of PDAs)                | 5%   | 3%  | 91%  | 8,869           |
| Alameda County - TOTAL<br>(Within & Outside PDAs)  | 9%   | 3%  | 88%  | 37,3 <b>48</b>  |
| Bay Area Region<br>(Within PDAs)                   | 10%  | 6%  | 84%  | 86, <b>484</b>  |
| Bay Area Region<br>(Outside of PDAs)               | 8%   | 14%   | 78%  | 50,891          |
| Bay Area Region - TOTAL<br>(Within & Outside PDAs) | 9%   | 9%  | 82%  | 137, <b>375</b> |

Note: Very-Low Income is defined as households earning 50% or less of the AMI. Low-income = 50-80% AMI, moderate-income = 80-120%, and above moderate are households earning 120% or more of the AMI. Some figures may not sum to 100% due to rounding.

<sup>&</sup>lt;sup>10</sup> Annual Progress Reports, assembled by MTC & reviewed by local jurisdictions. See Appendix C.

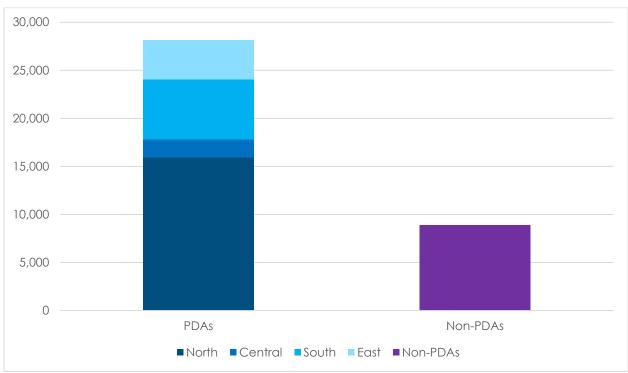
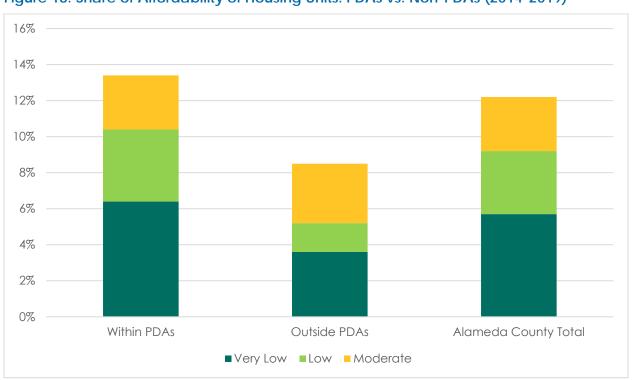


Figure 17. Alameda County Housing Units Permitted by Planning Area (2014-2019)





In order to sustain the production of affordable housing going forward, PBA 2050 recommends a number of strategies, including strengthening renter protections, preserving existing affordable housing, and zoning for mixed housing densities. MTC and ABAG have also established a Regional Housing Technical Assistance Program, funded through a one-time grant, to support cities in completing their Housing Elements.

## **Affordable Housing and Transportation Projects**

The following data on affordable housing projects in the pipeline within Alameda County was compiled by MTC and Enterprise Community Partners, and reviewed and supplemented by local jurisdictions. Appendix C includes a list of planned affordable developments by jurisdiction, and the planned transportation projects in this PDA IGS that will serve these units is summarized in Appendix B.

Altogether, 51 deed-restricted development projects have been identified in the pipeline, which will produce 4,677 new affordable units. Fremont, Oakland and Alameda each have over 1,000 affordable units in the pipeline. The Innovia development in Fremont is the single-largest project, with 290 deed-restricted units. While these projects are in various stages of the development process, three-quarters were entitled as of August 2020.

Alameda County jurisdictions are poised to continue successfully connecting affordable development in PDAs with planned transportation projects; the vast majority of identified affordable developments (86%) fall within PDAs, as shown in Figure below and 41% of the planned transportation projects in PDAs are within ½ mile of these development projects. In total, 4,148 affordable units in PDAs will benefit from these planned transportation investments over the next 10 years. Due to its large expanse, the East Bay Greenway (in its near-term phase) and the E 14th/Mission Blvd Project will serve the most developments; 16 developments with a collective total of 1,565 units are within a half mile of these projects.

PRIORITY
DEVELOPMENT
AREAS AND
AFFORDABLE HOUSING
IN THE PIPELINE

## Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry

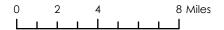
## PDA Designations

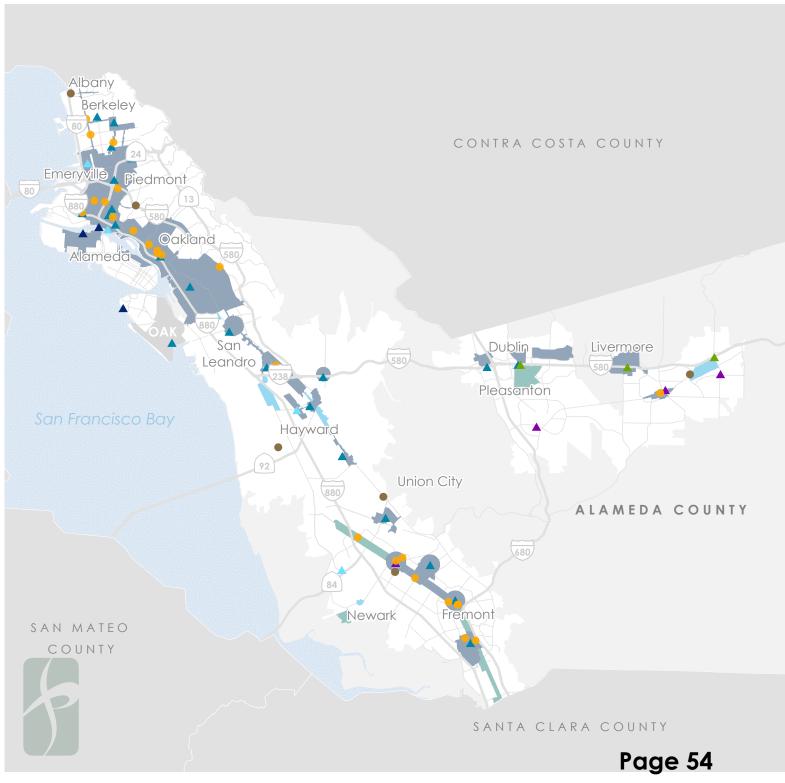
- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

## Affordable Housing in Pipeline

- Within PDA
- Outside PDA

Source: MTC, Plan Bay Area 2050.





## Highlight: AHSC in Alameda County

The State's Affordable Housing & Sustainable Communities (AHSC) Program<sup>11</sup> is one example of an implementation mechanism that links funding for transportation projects and affordable housing. The program aims to reduce greenhouse gas emissions (GHGs) by providing a public subsidy funded through cap-and-trade dollars to affordable housing and transportation projects that are co-located.

While affordable housing developers typically initiate the AHSC application process, jurisdictions seeking additional funding for "off the shelf" VMT-reducing transportation projects stand to benefit. Financial awards for transportation elements typically range from \$2-\$6 million per project and are typically the result of close partnership with affordable developers, other jurisdictions, and community business organizations (CBOs).

Several projects in Alameda County have successfully received AHSC funding. In the 2019-2020 award cycle alone, the Fruitvale Transit Village IIB and Mandela Station Transit Oriented Development in Oakland, Maudelle Miller Shirek Community and Connected Berkeley projects in Berkeley, and the Madrone Terrace development in San Leandro received awards.

The Madrone Terrace project, which is 100% affordable, will provide 78 new units in addition to a recreation center and an affordable childcare center in San Leandro. Residents will also benefit from 1.3 miles of improved sidewalks, 27 enhanced crosswalks, 95 new street trees, and over 1.5 miles of new bike lanes that are part of the E 14<sup>th</sup> St. Corridor Project. The funding award will further contribute to the purchase of two new BART train cars.

The Madrone project is not an outlier among awardees in Alameda County; most projects in the 2019-2020 AHSC cycle were 100% affordable and will partially fund many transportation improvements each. Increasing the awareness of AHSC and similar funding strategies among local jurisdictions and transportation partners could help maximize the benefits of this program.

<sup>&</sup>lt;sup>11</sup> AHSC, <u>2019-20 Funding Applications & Awards</u>.

## **Appendices**

## Appendix A: Draft Alameda County Priority Development Areas (PDAs)

- A1. Table of PDAs by Jurisdiction
- A2. Countywide Map of PDAs
- A3. Planning Area Maps of PDAs
- A4. Planning Area Maps of PDAs & EPCs

## Appendix B: Draft Transportation in PDAs – Planned Investments & Needs

- B1. Table of Transportation Projects Serving PDAs
- B2. Table of Transportation Projects Serving PDAs Detail
- B3. Table of Programmatic Needs in PDAs

## Appendix C: Draft Housing in PDAs – Historical Production & Affordable Pipeline

- C1. Table of Permitted Housing Units by PDA
- C2. Table of Affordable Housing Pipeline
- C3. Countywide Map of Affordable Housing Pipeline & PDAs
- C4. Planning Area Maps of Affordable Housing Pipeline & PDAs

# Appendix A: Draft Alameda County Priority Development Areas (PDAs)



## A1. Alameda County Priority Development Areas (PDA) by Jurisdiction

Source: Plan Bay Area 2050

| Jurisdiction           | PDA Name                                      | PDA Designation                 |  |  |
|------------------------|---|---------------------------------|--|--|
| Alameda                | Naval Air Station                             | Transit-Rich                    |  |  |
| Alameda                | Northern Waterfront                           | Transit-Rich                    |  |  |
| Albany                 | San Pablo & Solano Mixed Use Neighborhood     | Transit-Rich                    |  |  |
| Berkeley               | North Berkeley BART                           | Transit-Rich                    |  |  |
| Berkeley               | Adeline St                                    | Transit-Rich                    |  |  |
| Berkeley               | Downtown Berkeley                             | Transit-Rich                    |  |  |
| Berkeley               | San Pablo Ave                                 | Transit-Rich                    |  |  |
| Berkeley               | South Shattuck                                | Transit-Rich                    |  |  |
| Berkeley               | Southside/Telegraph Ave                       | Transit-Rich                    |  |  |
| Berkeley               | University Ave                                | Transit-Rich                    |  |  |
| Dublin                 | Downtown Dublin Specific Plan Area            | Transit-Rich                    |  |  |
| Dublin                 | Transit Center/Dublin Crossings               | Transit-Rich                    |  |  |
| Dublin                 | Dublin Town Center                            | Transit-Rich                    |  |  |
| Emeryville             | Emeryville Mixed-Use Core                     | Transit-Rich                    |  |  |
| Fremont                | Irvington                                     | Transit-Rich                    |  |  |
| Fremont                | Centerville                                   | Transit-Rich                    |  |  |
| Fremont                | Downtown Fremont/City Center                  | Transit-Rich                    |  |  |
| Fremont                | Warm Springs Innovation District              | Transit-Rich                    |  |  |
| Fremont                | Osgood Rd                                     | Connected Community Within HRA  |  |  |
| Fremont                | Warm Springs                                  | Connected Community Within HRA  |  |  |
| Fremont                | North Fremont Blvd                            | Connected Community Within HRA  |  |  |
| Hayward                | The Cannery                                   | Transit-Rich                    |  |  |
| Hayward                | Downtown Hayward                              | Transit-Rich                    |  |  |
| Hayward                | South Hayward BART                            | Transit-Rich                    |  |  |
| Hayward                | Mission Blvd Corridor                         | Connected Community Outside HRA |  |  |
| Livermore              | Downtown Livermore                            | Transit-Rich                    |  |  |
| Livermore              | Isabel Neighborhood Specific Area Plan        | Transit-Rich                    |  |  |
| Livermore              | Southfront                                    | Connected Community Outside HRA |  |  |
| Newark                 | Dumbarton TOD                                 | Connected Community Within HRA  |  |  |
| Newark                 | Newark Old Town Mixed Use Area                | Connected Community Outside HRA |  |  |
| Oakland                | West Oakland                                  | Transit-Rich                    |  |  |
| Oakland                | Fruitvale and Dimond Areas                    | Transit-Rich                    |  |  |
| Oakland                | Coliseum BART Station Area                    | Transit-Rich                    |  |  |
| Oakland                | Eastmont Town Center / International Blvd TOD | Transit-Rich                    |  |  |
| Oakland                | Downtown & Jack London Square                 | Transit-Rich                    |  |  |
| Oakland                | MacArthur Transit Village                     | Transit-Rich                    |  |  |
| Oakland                | MacArthur Blvd Corridor                       | Transit-Rich                    |  |  |
| Oakland                | San Antonio                                   | Transit-Rich                    |  |  |
| Oakland                | North Oakland / Golden Gate                   | Transit-Rich                    |  |  |
| Pleasanton             | Hacienda                                      | Connected Community Within HRA  |  |  |
| San Leandro            | BayFair TOD                                   | Transit-Rich                    |  |  |
| San Leandro            | East 14th St                                  | Transit-Rich                    |  |  |
| San Leandro            | Downtown San Leandro TOD                      | Transit-Rich                    |  |  |
| Unincorporated Alameda | Castro Valley BART                            | Transit-Rich                    |  |  |
| Unincorporated Alameda | East 14th St and Mission Blvd                 | Transit-Rich                    |  |  |
| Unincorporated Alameda | Hesperian Blvd                                | Connected Community Outside HRA |  |  |
| Unincorporated Alameda | Meekland Ave Corridor                         | Transit-Rich                    |  |  |
| Union City             | Greater Station District Area                 | Transit-Rich                    |  |  |

## PRIORITY DEVELOPMENT AREAS

## Rail & Ferry Stations

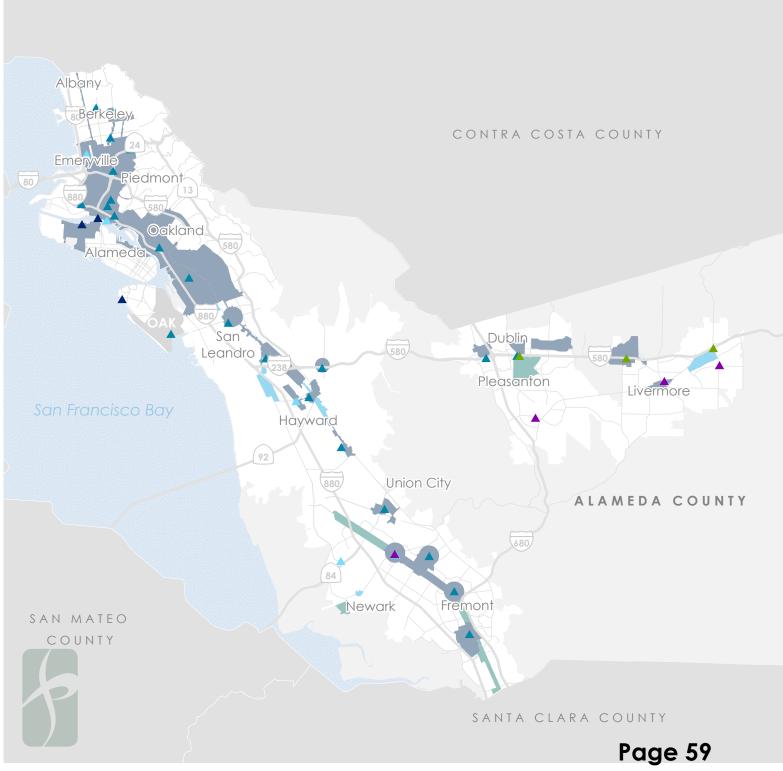
- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry

## PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

Source: MTC, Plan Bay Area 2050.





### A3-1.

PRIORITY DEVELOPMENT AREAS

North Planning Area

## Rail & Ferry Stations

▲ BART (Existing & Planned)

Capital Corridor (Existing & Planned)

▲ ACE

Valley Link (Planned)

Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

## PDA Designations

Transit-Rich PDA

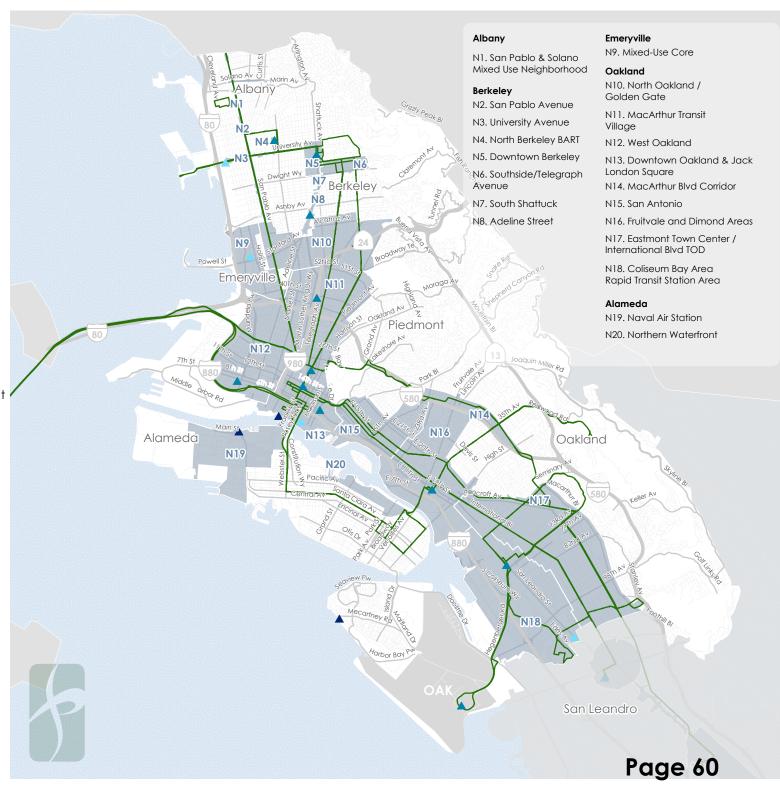
Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Note: Lines with frequencies under 30 min are not shown.

Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



### A3-2.

## PRIORITY DEVELOPMENT AREAS

## Central Planning Area

## Rail & Ferry Stations

▲ BART (Existing & Planned)

Capital Corridor (Existing & Planned)

▲ ACE

Valley Link (Planned)

▲ Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

AC Transit & LAVTA Routes (≤30 min frequencies)

## PDA Designations

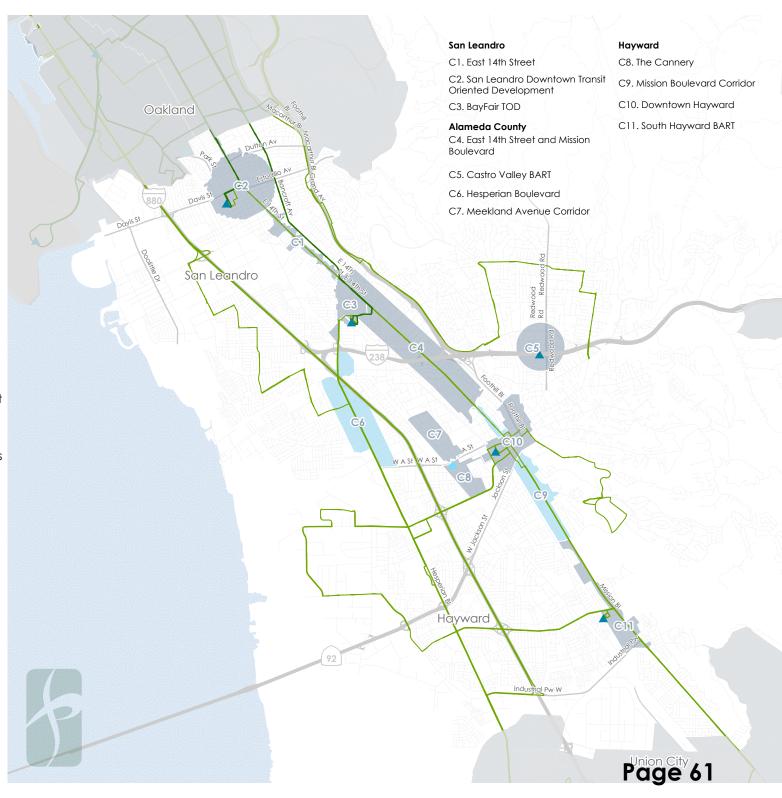
Transit-Rich PDA

Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles



### A3-3.

PRIORITY DEVELOPMENT AREAS

South Planning Area

## Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

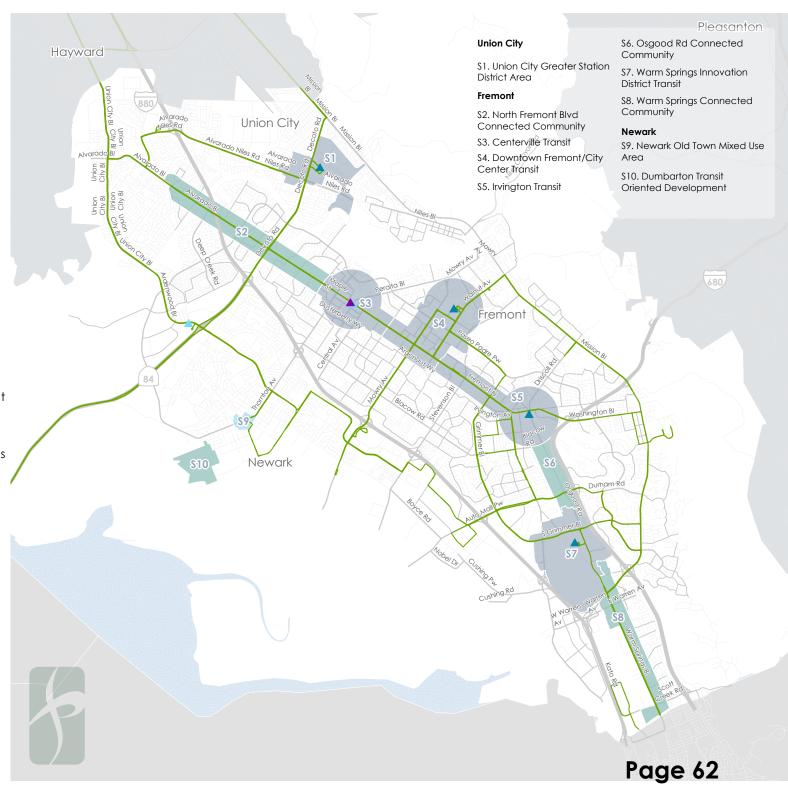
AC Transit & LAVTA Routes (≤30 min frequencies)

## PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles



### A3-4.

## PRIORITY DEVELOPMENT AREAS

## East Planning Area

## Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- Valley Link (Planned)
- ▲ Ferry
- High Frequency AC Transit

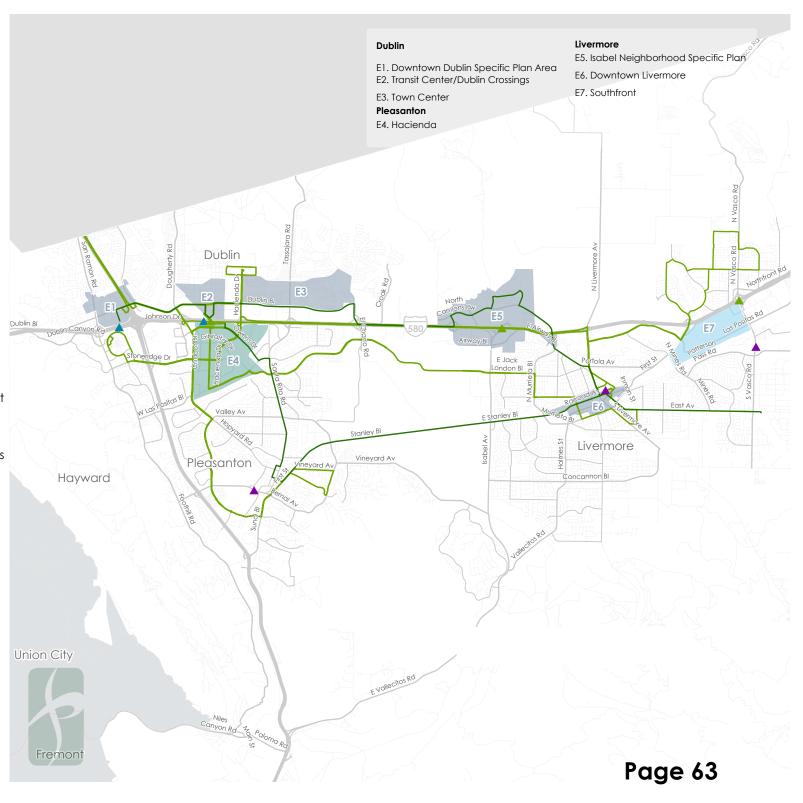
  & LAVTA Routes
  (≤15 min frequencies)
- AC Transit & LAVTA Routes (≤30 min frequencies)

## PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



## PRIORITY DEVELOPMENT AREAS AND EQUITY PRIORITY COMMUNITIES

## Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- Valley Link (Planned)
- ▲ Ferry



## PDA Designations

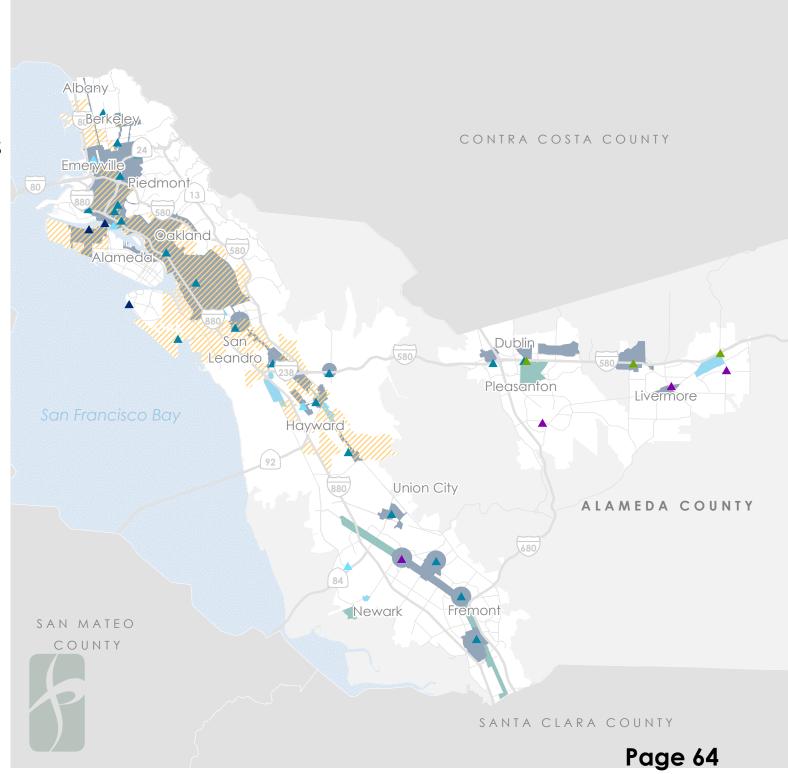
Transit-Rich PDA

Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Source: MTC, Plan Bay Area 2050.





### A5-1.

PRIORITY
DEVELOPMENT
AREAS AND EQUITY
PRIORITY COMMUNITIES

## North Planning Area

## Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

Equity Priority
Communities

## PDA Designations

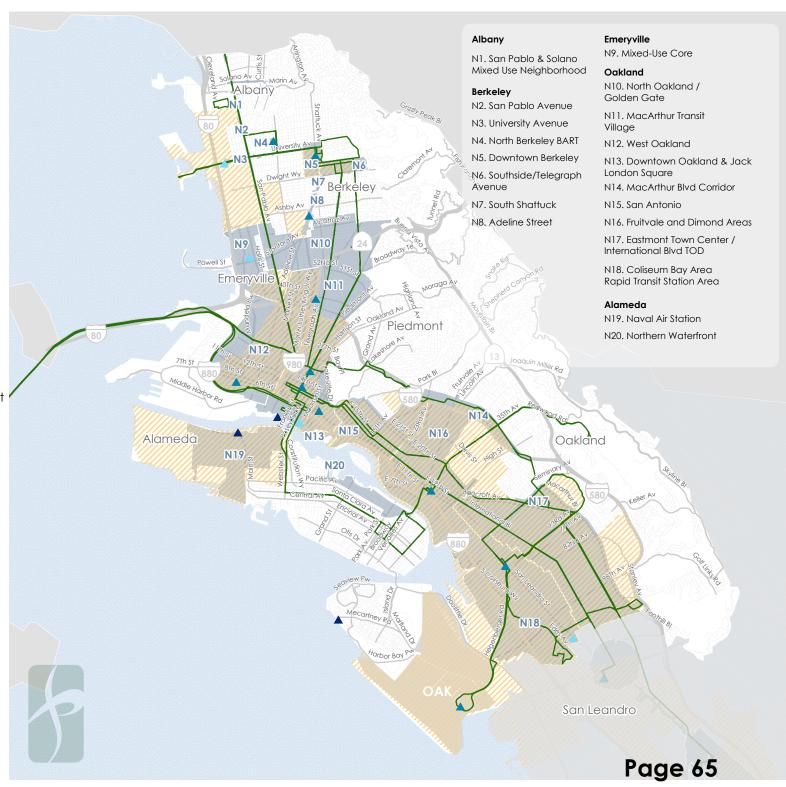
Transit-Rich PDA

Connected Community
Within High Resource
Areas PDA

Connected Community
Outside High Resource
Areas PDA

Note: Lines with frequencies under 30 min are not shown. Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



### A5-2.

PRIORITY
DEVELOPMENT
AREAS AND EQUITY
PRIORITY COMMUNITIES

## Central Planning Area

### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry
- High Frequency AC Transit

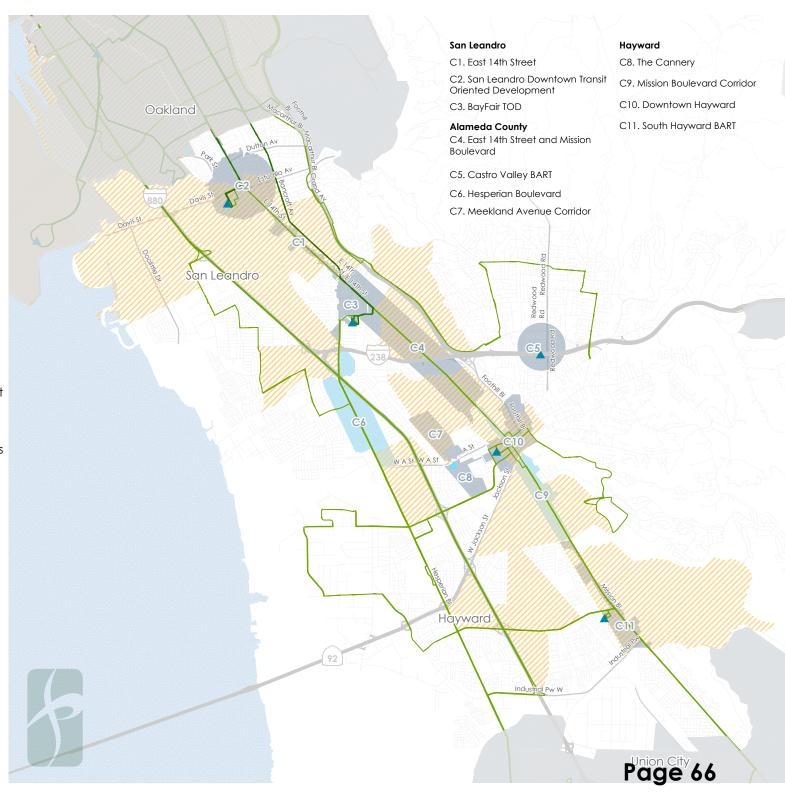
  & LAVTA Routes
  (≤15 min frequencies)
- AC Transit & LAVTA Routes (≤30 min frequencies)
- Equity Priority
  Communities

## PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles



## A5-3.

PRIORITY
DEVELOPMENT
AREAS AND EQUITY
PRIORITY COMMUNITIES

## East Planning Area

## Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry
- High Frequency AC Transit

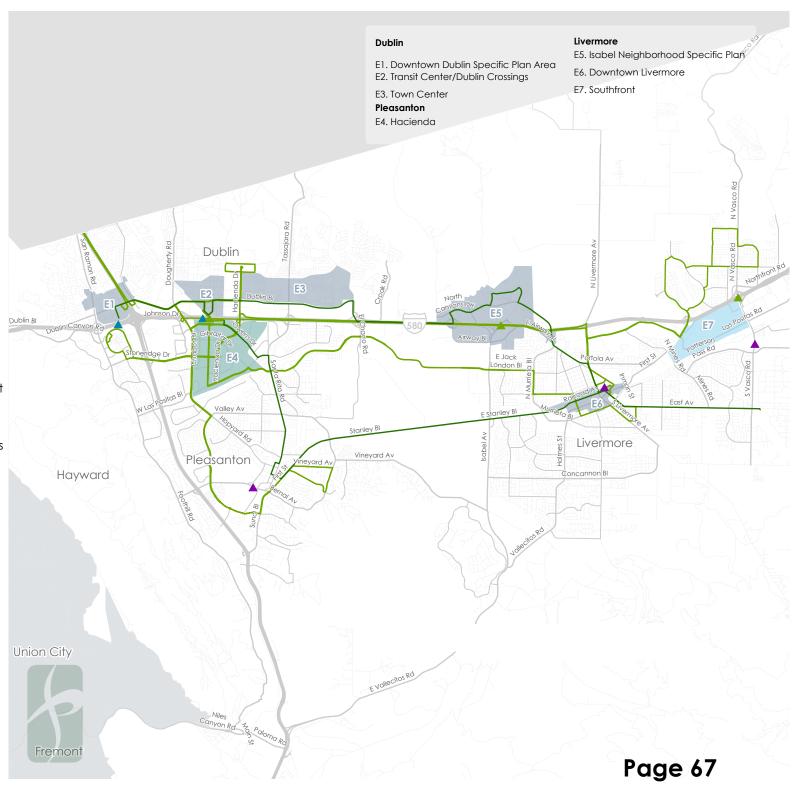
  & LAVTA Routes
  (≤15 min frequencies)
- AC Transit & LAVTA Routes (≤30 min frequencies)
- Equity Priority
  Communities

## PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



### A5-4.

PRIORITY
DEVELOPMENT
AREAS AND EQUITY
PRIORITY COMMUNITIES

## South Planning Area

## Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry
- High Frequency AC Transit

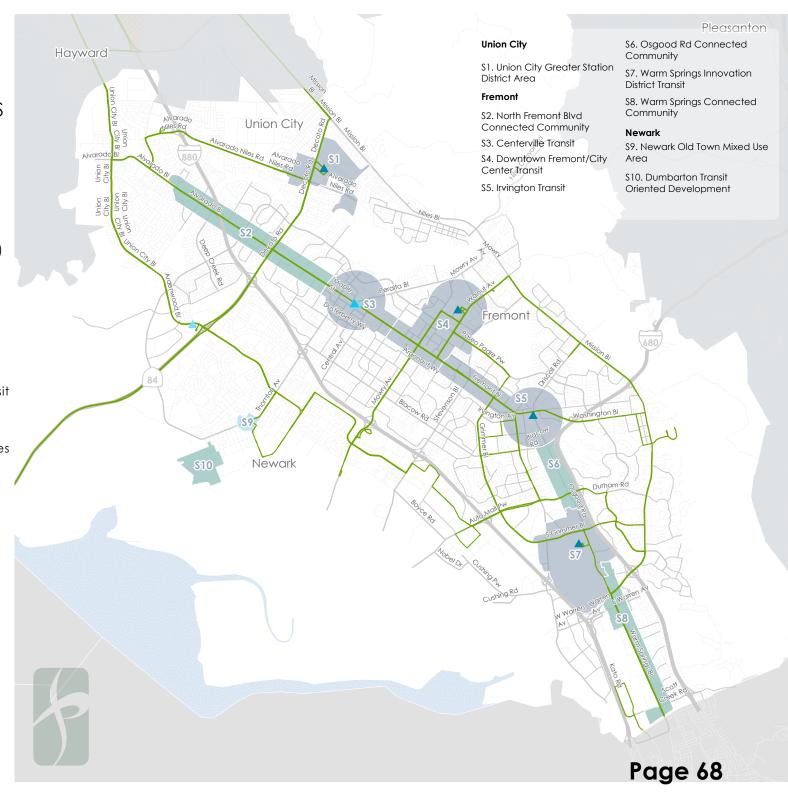
  & LAVTA Routes
  (≤15 min frequencies)
- AC Transit & LAVTA Routes (≤30 min frequencies)
- Equity Priority
  Communities

## PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles



# Appendix B: Draft Transportation in PDAs – Planned Investments & Needs



### **B1. Planned Transportation Projects in PDAs**

### **DESCRIPTION**

A list of transportation projects that are located within or provide access to Alameda County's Priority Development Areas (PDAs) as defined by Plan Bay Area (PBA) 2050. See MTC's Webmap for PDA Boundaries and PDA names: https://opendata.mtc.ca.gov/datasets/priority-development-areas-plan-bay-area-2050/

### **DEFINITONS**

| Project Provides "Access to PDA" | Access to a PDA is defined according to the type of transportation project:  - Freeway projects - provide access to PDAs that are within a 2 mile radius of the project  - Transit projects - provide access to PDAs that are within 1/2 mile radius of the project  - Bike/Ped projects (incl. trails) - no access definition; only included if they are "within" (intersect) a PDA   |
|----------------------------------|--|
| Project "Within PDA"             | A project is considered "within PDA" if it intersects the boundaries of a Priority Development Area  |
| Project Type                     | Reflects the relevant project elements that will benefit PDAs. Does not reflect project type as defined in the 2020 Countywide Transportation Plan, which was the basis for determining the "Access to PDA" designation as noted below.  |
| Eligible Project Criteria        | The PDA Project List is not an exhaustive list of all transportation projects or programs within Alameda County. 30-year projects, fully-funded projects, and projects that increase VMT are not included.  Projects must meet all of the following criteria to be included in the PDA Project List:  - Included in the Countywide Transportation Plan 10-Year Priority Project list OR exemplify a typical Programmatic Project  - Located within or provide access to Priority Development Areas as defined in Plan Bay Area 2050  - Do not increase VMT |

| CTPID | Planning<br>Area | Sponsor Agency            | Project Name   | Project Type            | Cost (\$M) | Within PDAs   | Access to PDAs   |
|-------|------------------|---------------------------|--|-------------------------|------------|---|--|
| 7     | Central          | ACPWA                     | East Lewelling Boulevard Complete Streets (Phase 2)          | Multimodal<br>Corridors | \$10       | East 14th St and Mission Blvd   |  |
| 8     | Central          | ACPWA                     | Hesperian Boulevard (Phase 2)                                | Multimodal<br>Corridors | \$15       | Hesperian Blvd  |  |
| 17.2  | Central          | ACPWA                     | Mission Blvd. / East 14th Phase III                          | Multimodal<br>Corridors | \$30       | East 14th St and Mission Blvd   |  |
| 33    | Central          | BART                      | Bay Fair Connection  | Transit                 | \$234      | BayFair TOD, East 14th St and Mission Blvd  |  |
| 17.3  | Central          | Hayward                   | Mission Blvd Phase 3 Improvements                            | Multimodal<br>Corridors | \$18       | Mission Blvd Corridor, Downtown Hayward   |  |
| 55    | Central          | Hayward                   | Downtown Hayward PDA Multimodal Complete Streets             | Multimodal<br>Corridors | \$35       | Downtown Hayward, Mission Blvd Corridor   |  |
| 56    | Central          | Hayward                   | Main Street Complete Street                                  | Multimodal<br>Corridors | \$5        | Downtown Hayward, Mission Blvd Corridor   |  |
| 58    | Central          | Hayward                   | Tennyson Rd. Corridor PDA Complete Streets                   | Multimodal<br>Corridors | \$5        | South Hayward BART  |  |
| 27.3  | Central          | San Leandro               | Railroad Crossing Upgrades - Near Term Safety Enhancements   | Transit                 | \$3        | Downtown San Leandro TOD, BayFair TOD   | East 14th St, East 14th St and Mission Blvd,<br>Hesperian Blvd   |
| 85    | Central          | San Leandro               | Downtown San Leandro Streetscapes                            | Multimodal<br>Corridors | \$6        | East 14th St, Downtown San Leandro TOD  | ·  |
| 86    | Central          | San Leandro               | San Leandro BART Station Area Safety Improvements            | Bike/Ped Safety         | \$5        | Downtown San Leandro TOD  |  |
| 87    | Central          | San Leandro               | San Leandro Creek Trail                                      | Bike/Ped Safety         | \$33       | Coliseum BART Station Area, Downtown San Leandro TOD  |  |
| 36    | East             | BART                      | Dublin/Pleasanton BART Station Active Access Improvements    | Transit                 | \$16       | Transit Center/Dublin Crossings, Hacienda   |  |
| 66.1  | East             | Dublin                    | Iron Horse Trail Crossing (old SPRR ROW) at Dublin Boulevard | Bike/Ped Safety         | \$12       | Transit Center/Dublin Crossings   |  |
| 59    | East             | LAVTA                     | Atlantis O&M Facility  | Transit                 | \$33       |   | Isabel Neighborhood Specific Plan  |
| 66.2  | East             | Livermore                 | Livermore Iron Horse Trail                                   | Bike/Ped Safety         | \$20       | Downtown Livermore, Southfront PDA  |  |
| 88.3  | East             | Livermore                 | Isabel/Valley Link Multimodal Improvements                   | Transit                 | \$23       | Isabel Neighborhood Specific Plan   |  |
| 88.4  | East             | Livermore                 | S. Front/Valley Link Multimodal Improvements                 | Transit                 | \$39       | Southfront PDA  |  |
| 66.3  | East             | Pleasanton                | Iron Horse Trail Improvements                                | Bike/Ped Safety         | \$18       | Hacienda  |  |
| 80    | East             | Pleasanton                | West Las Positas Bike Corridor Improvements                  | Multimodal<br>Corridors | \$22       | Hacienda  |  |
| 88.1  | East             | TVSJVRRA /<br>Alameda CTC | Valley Link (Dublin/Pleasanton BART to Mountain House)       | Transit                 | \$2,040    | Isabel Neighborhood Specific Plan   | Hacienda, Transit Center/Dublin Crossings, Dublin Town Center, Southfront  |
| 17    | Multiple         | Alameda CTC               | East Bay Greenway Nearterm Phase & E 14th/Mission Blvd       | Multimodal<br>Corridors | \$175      | South Hayward BART, Mission Blvd, Downtown<br>Hayward, Bay Fair TOD, E 14th St, Downtown San<br>Leandro TOD, Coliseum BART Station Area, Fruitvale<br>and Dimond Areas, San Antonio, Downtown and Jack<br>London Square |  |
| 27    | Multiple         | Alameda CTC               | Rail Safety Enhancement Program (RSEP) - Phase A             | Transit                 | \$74       | University Ave, Fruitvale & Dimond Areas, Downtown<br>San Leandro TOD, BayFair TOD, Meekland Ave<br>Corridor, Downtown Livermore  | San Pablo Ave, Northern Waterfront, Coliseum<br>BART Station Area, Eastmont Town Center /<br>International Blvd TOD, E 14th St, E 14th & Mission<br>Blvd, Hesperian Blvd, South Hayward BART |
| 34    | Multiple         | BART                      | BART Core Capacity   | Transit                 | \$1,592    | Countywide  |  |
|       |                  |                           |  |                         |            | <del></del>   |  |

| CTPID | Area     | Sponsor Agency   | Project Name  | Project Type            |       | Within PDAs   | Access to PDAs  |
|-------|----------|------------------|---|-------------------------|-------|---|---|
| 35    | Multiple | BART             | BART Next Generation Fare Gates                             | Transit                 | \$35  | Countywide  |   |
| 37    | Multiple | BART             | Fleet of the Future Maintenance Facility                    | Transit                 | \$320 | Countywide  |   |
| 41    | Multiple | BART             | Operation Control Center Renovation                         | Transit                 | \$35  | Countywide  |   |
| 46    | Multiple | ССЈРА            | South Bay Connect   | Transit                 | \$264 | University Ave, Emeryville Mixed-Use Core, Downtown & Jack London Square, Coliseum BART Station Area  | San Pablo Ave, North Oakland / Golden Gate, Naval<br>Air Station, San Antonio, Eastmont Town Center /<br>International Blvd TOD |
| 84    | Multiple | SJRRC            | ACE Medium-Term Service Increases                           | Transit                 | \$166 | Centerville Transit, Downtown Livermore   | Southfront  |
| 1     | North    | AC Transit       | Alameda Point Transit Network Improvements                  | Transit                 | \$150 | Fruitvale and Dimond Areas, Downtown & Jack<br>London Square, Naval Air Station, Northern<br>Waterfront   |   |
| 2     | North    | AC Transit       | Division 4 Replacement (Phase 1)                            | Transit                 | \$40  | Countywide  |   |
| 3     | North    | AC Transit       | Foothill Blvd Corridor Improvements (Phase 1)               | Transit                 | \$15  | Fruitvale and Dimond Areas, Eastmont Town Center /<br>International Blvd TOD, San Antonio   | Downtown & Jack London Square   |
| 4     | North    | AC Transit       | Fruitvale Ave. Corridor Short Term Improvements             | Transit                 | \$61  | Fruitvale and Dimond Areas, MacArthur Blvd<br>Corridor, Northern Waterfront   | San Antonio, Eastmont Town Center / International Blvd TOD  |
| 5     | North    | AC Transit       | Shattuck Ave./Martin Luther King Jr. Way Corridor           | Transit                 | \$57  | West Oakland, Downtown & Jack London Square,<br>MacArthur Transit Village, North Oakland / Golden<br>Gate, San Pablo & Solano Mixed Use Neighborhood,<br>Downtown Berkeley, South Shattuck        | Mixed-Use Core, University Ave, San Pablo Ave,<br>Southside/Telegraph Ave, Adeline St   |
| 6.1   | North    | AC Transit       | Grand Avenue Corridor Bus Lanes                             | Transit                 | \$83  | West Oakland, Downtown & Jack London Square,<br>MacArthur Blvd Corridor   | San Antonio   |
| 11    | North    | Alameda          | Clement Ave. and Tilden Way Complete Streets                | Multimodal<br>Corridors | \$15  | Northern Waterfront   |   |
| 12    | North    | Alameda          | Lincoln Avenue/Marshall Way Safety Improvements             | Multimodal<br>Corridors | \$5   | Northern Waterfront   |   |
| 13    | North    | Alameda          | Shoreline Overtopping Near Webster and Posey Tubes          | Climate                 | \$30  | Naval Air Station   |   |
| 14    | North    | Alameda          | West End Bike/Ped Crossing                                  | Bike/Ped Safety         | \$200 | Downtown & Jack London Square, Naval Air Station  |   |
| 15    | North    | Alameda          | Willie Stargell Bus Priority and Multimodal Safety Corridor | Multimodal<br>Corridors | \$6   | Naval Air Station   |   |
| 28    | North    | Alameda CTC      | San Pablo Avenue Corridor                                   | Multimodal<br>Corridors | \$312 | West Oakland, Downtown & Jack London Square,<br>MacArthur Transit Village, North Oakland / Golden<br>Gate, San Pablo & Solano Mixed Use Neighborhood,<br>San Pablo Ave, Emeryville Mixed-Use Core |   |
| 28.2  | North    | Albany           | San Pablo Complete Streets                                  | Multimodal<br>Corridors | \$5   | San Pablo & Solano Mixed Use Neighborhood   |   |
| 30    | North    | Albany           | Solano Avenue Complete Streets                              | Multimodal<br>Corridors | \$12  | San Pablo & Solano Mixed Use Neighborhood   |   |
| 31    | North    | BART             | 19th Street Bike Station Plaza                              | Transit                 | \$7   | Downtown & Jack London Square   |   |
| 32    | North    | BART             | 19th Street/Oakland BART Station Street Elevator            | Transit                 | \$26  | Downtown & Jack London Square   |   |
| 40    | North    | BART             | North Berkeley BART Station Active Access Improvements      | Transit                 | \$7   | North Berkeley BART   | University Ave, San Pablo Ave   |
| 42    | North    | BART             | West Oakland TOD  | Transit                 | \$30  | West Oakland  |   |
| 39    | North    | BART/<br>Oakland | Lake Merritt TOD  | Transit                 | \$60  | Downtown & Jack London Square   | San Antonio   |
| 27.1  | North    | Berkeley         | Railroad Quiet Zone Multimodal Safety Project               | Transit                 | \$11  | University Ave  | San Pablo Ave   |
|       |          |                  |   |                         |       |   |   |

| CTPID | Planning<br>Area | Sponsor Agency  | Project Name  | Project Type            | Cost (\$M) | Within PDAs   | Access to PDAs                             |
|-------|------------------|-----------------|---|-------------------------|------------|---|--|
| 28.1  | North            | Berkeley        | San Pablo Avenue Complete Streets Corridor  | Multimodal<br>Corridors | \$7        | San Pablo Ave, University Ave   |  |
| 43    | North            | Berkeley        | Adeline Street Corridor Transportation Improvements   | Multimodal<br>Corridors | \$11       | Adeline St, South Shattuck  |  |
| 44    | North            | Berkeley        | Martin Luther King Jr Way Complete Streets Corridor   | Multimodal<br>Corridors | \$10       | Adeline St, Downtown Berkeley, University Ave   |  |
| 45    | North            | Berkeley        | Telegraph Avenue Multimodal Corridor  | Multimodal<br>Corridors | \$9        | Downtown Berkeley, Southside/Telegraph Ave  |  |
| 143   | North            | Berkeley        | Ohlone Greenway and Intersection Improvement  | Bike/Ped Safety         | \$7        | North Berkeley BART   |  |
| 49    | North            | Emeryville      | 40th Street Transit-Only Lanes and Multimodal Enhancements  | Multimodal<br>Corridors | \$16       | West Oakland, Emeryville Mixed-Use Core   |  |
| 50    | North            | Emeryville      | Greenway and Mandela Connector  | Bike/Ped Safety         | \$3        | Emeryville Mixed-Use Core, West Oakland   |  |
| 51    | North            | Emeryville      | Quiet Zone Safety Engineering Measures  | Transit                 | \$9        | Emeryville Mixed-Use Core   | North Oakland / Golden Gate, San Pablo Ave |
| 62.1  | North            | MTC/ABAG        | The Link: Improved Bike/Ped Access to East Span of San Francisco – Oakland Bay Bridge                                       | Bike/Ped Safety         | \$63       | West Oakland  |  |
| 6.2   | North            | Oakland         | West Grand Ave. Road Diet   | Multimodal<br>Corridors | \$10       | West Oakland  |  |
| 27.2  | North            | Oakland         | Railroad At-Grade Corridor Safety Project through Jack<br>London District   | Bike/Ped Safety         | \$18       | Downtown & Jack London Square, West Oakland   |  |
| 70    | North            | Oakland         | Bancroft Avenue Greenway  | Bike/Ped Safety         | \$18       | Eastmont Town Center / International Blvd TOD   |  |
| 71    | North            | Oakland         | Broadway Transit Corridor   | Transit                 | \$22       | Downtown & Jack London Square   |  |
| 72.1  | North            | Oakland         | 14th Street Safe Routes in the City   | Multimodal<br>Corridors | \$19       | Downtown & Jack London Square, West Oakland   |  |
| 72.2  | North            | Oakland         | 19th Street BART to Lake Merritt Urban Greenway   | Transit                 | \$5        | Downtown & Jack London Square   |  |
| 73.1  | North            | Oakland         | East Bay BRT Corridor Pedestrian Safety Improvements  | Multimodal<br>Corridors | \$20       | Fruitvale and Dimond Areas, Coliseum BART Station<br>Area, Eastmont Town Center / International Blvd<br>TOD, Downtown & Jack London Square, San Antonio |  |
| 73.2  | North            | Oakland         | East 12th St. Bikeway   | Multimodal<br>Corridors | \$14       | Fruitvale and Dimond Areas, San Antonio   |  |
| 74    | North            | Oakland         | East Oakland Neighborhood Bikeways  | Bike/Ped Safety         | \$22       | Coliseum BART Station Area, Eastmont Town Center / International Blvd TOD   |  |
| 76    | North            | Oakland         | Telegraph Avenue Complete Streets   | Multimodal<br>Corridors | \$11       | Downtown & Jack London Square, MacArthur Transit Village  |  |
| 77    | North            | Oakland         | MacArthur Smart City Corridor   | Multimodal<br>Corridors | \$13       | Eastmont Town Center / International Blvd TOD, MacArthur Blvd Corridor, San Antonio   |  |
| 78.1  | North            | Oakland         | West Oakland Industrial Streets   | Multimodal<br>Corridors | \$10       | West Oakland  |  |
| 78.2  | North            | Oakland         | 7th Street Connection Project   | Multimodal<br>Corridors | \$21       | West Oakland, Downtown & Jack London Square   |  |
| 81    | North            | Port of Oakland | Doolittle Drive Resiliency  | Climate                 | \$50       | Coliseum BART Station Area  |  |
| 82.4  | North            | Port of Oakland | Port Wide Electrification   | Climate                 | \$75       | West Oakland, Downtown & Jack London Square   |  |
| 29    | South            | Fremont         | SR-262 Mission Boulevard Cross Connector Improvements<br>(Phase 1 - Warm Springs Grade Separation and Local Road<br>Safety) | Multimodal<br>Corridors | \$350      | Warm Springs Innovation District Transit PDA, Osgood Rd Connected Community PDA, Warm Springs Connected Community PDA                                   |  |

| CTPID | Planning<br>Area | Sponsor Agency     | Project Name   | Project Type            | Cost (\$M) | Within PDAs   | Access to PDAs   |
|-------|------------------|--------------------|--|-------------------------|------------|---|--|
| 17.1  | South            | Fremont            | Fremont Boulevard Complete Street in Downtown and Irvington PDAs                   | Multimodal<br>Corridors | \$24       | Irvington Transit PDA, Downtown Fremont/City<br>Center Transit PDA, Centerville Transit PDA |  |
| 17.5  | South            | Fremont            | Walnut Avenue Protected Bikeway (Phase 2) in Downtown PDA: Paseo Padre to Argonaut | Multimodal<br>Corridors | \$5        | Downtown Fremont/City Center Transit PDA  |  |
| 18.2  | South            | Fremont            | East Bay Greenway (Reach 6): Innovation District to Bay Trail                      | Bike/Ped Safety         | \$62       | Warm Springs Innovation District Transit PDA  |  |
| 18.3  | South            | Fremont            | East Bay Greenway: Irvington BART Station Area                                     | Bike/Ped Safety         | \$5        | Irvington Transit PDA, Osgood Rd Connected Community PDA                                    |  |
| 27.4  | South            | Fremont            | UPRR Quiet Zones: Centerville Area, Tier 1 Priorities                              | Transit                 | \$5        | Centerville Transit PDA, Warm Springs Connected<br>Community PDA                            | North Fremont Blvd Connected Community PDA, Warm Springs Innovation District Transit PDA                 |
| 52    | South            | Fremont            | Dumbarton to Quarry Lakes Trail  | Bike/Ped Safety         | \$45       | North Fremont Blvd Connected Community PDA, Greater Station District Area                   |  |
| 53.1  | South            | Fremont            | I-680/Mission Boulevard (North) Interchange Modernization                          | Bike/Ped Safety         | \$40       |   | Irvington Transit PDA, Osgood Rd Connected Community PDA   |
| 53.2  | South            | Fremont            | I-680/Washington Boulevard Interchange Modernization                               | Bike/Ped Safety         | \$26       |   | Irvington Transit PDA, Osgood Rd Connected Community PDA, Warm Springs Innovation District Transit PDA   |
| 54    | South            | Fremont            | Sabercat Trail: Irvington BART to Ohlone College                                   | Bike/Ped Safety         | \$70       | Irvington Transit PDA, Osgood Rd Connected Community PDA                                    |  |
| 65.1  | South            | Fremont            | Decoto Road Complete Street: I-880 to Union City Limit                             | Multimodal<br>Corridors | \$29       | North Fremont Blvd Connected Community PDA  |  |
| 65.2  | South            | Fremont            | I-880/Decoto Road Interchange Modernization  | Bike/Ped Safety         | \$19       |   | North Fremont Blvd Connected Community PDA,<br>Centerville Transit PDA, Greater Station District<br>Area |
| 38    | South            | Fremont/<br>BART   | Irvington BART Station   | Transit                 | \$230      | Irvington Transit PDA   | Osgood Rd Connected Community PDA  |
| 65.3  | South            | Newark             | Bayside TOD PDA Transit Station and Pedestrian Overcrossing                        | Transit                 | \$12       | Dumbarton TOD   |  |
| 68    | South            | Newark             | Thornton Avenue Complete Streets Corridor  | Multimodal<br>Corridors | \$26       | Old Town Mixed Use Area   |  |
| 65.4  | South            | Union City         | Decoto Road Complete Streets Project   | Multimodal<br>Corridors | \$20       | Greater Station District Area   |  |
| 90    | South            | Union City         | Quarry Lakes Parkway (formerly East West Connector)<br>Segments 1-4                | Multimodal<br>Corridors | \$208      | Greater Station District Area   |  |
| 17.4  | South            | Union City/Fremont | Mission Blvd (SR 238) "Complete Street" Project                                    | Multimodal<br>Corridors | \$20       | Greater Station District Area   |  |

Details on the location of transportation projects that are located within or provide access to Priority Development Areas (PDAs) as defined by Plan Bay Area (PBA) 2050 in Alameda County. Indicates whether the project is located in an Equity Priority Community, on the county's High Injury Network, or if it is located within a half mile of a planned affordable housing development.

Transportation projects reflect 10-Year Priority Projects that are not likely to increase VMT, and are listed by planning area and sponsor agency.

### **DEFINITONS**

| Equity Priority Community (EPC) | Is the transportation project located in an Equity Priority Community (as defined in Plan Bay Area 2050)?  1 = Yes, 0 = No   |
|---------------------------------|--|
| High Injury Network (HIN)       | Is the transportation project located on Alameda County's High Injury Network?<br>1 = Yes, 0 = No<br>N/A if project is separated from roadway like transit stations, rail, projects at the Port of Oakland, and some bike projects   |
| Serves Affordable Housing?      | Are there planned (pre-construction) affordable housing developments within a half mile radius of the given transportation project?  1 = Yes, 0 = No   |
| # Units Served                  | Sum of affordable housing units in all developments within a half mile radius of the given transportation project  None = 0, Low = 1-99, Mid = 100-300, High = 301+  |
| Project Type                    | Projects are designated into one of the five following categories:  - Multimodal Corridors: Increase transit efficiency and safety for all road users through complete multimodal corridors  - Bike/Ped/Safety: Improve the safety of bicyclists and pedestrians through the creation of greenways, trails and designated infrastructure  - Transit: Support transit operations and capacity, and increase access to stations and terminals  - Climate: Adapt infrastructure to sea level rise  - Goods Movement: Support goods movement with infrastructure and emissions reductions strategies |

### **SOURCES**

| EPC Boundaries     | MTC Equity Priority Communities (EPC), as defined in Plan Bay Area 2050 |
|--------------------|---|
| Countywide HIN     | Alameda CTC, 2020 Countywide Transportation Plan Needs Assessment       |
| Affordable Housing | MTC, Enterprise Community Partners, local jurisdictions                 |
| Pipeline           | See Appendix C for more detail  |

<sup>\*</sup>Projects organized by Planning area then alphabetically by sponsor

|       |                  |                        |  |                         |            | 1 = Yes, 0 = No |         |                            |                   |
|-------|------------------|------------------------|--|-------------------------|------------|-----------------|---------|----------------------------|-------------------|
| CTPID | Planning<br>Area | Sponsor Agency         | Project Name   | Project Type            | Cost (\$M) | In EPC?         | On HIN? | Serves Affordable Housing? | # Units<br>Served |
| 7     | Central          | ACPWA                  | East Lewelling Boulevard Complete Streets (Phase 2)          | Multimodal<br>Corridors | \$10       | 0               | 0       | 0                          | None              |
| 17.2  | Central          | ACPWA                  | Mission Blvd. / East 14th Phase III                          | Multimodal<br>Corridors | \$30       | 1               | 1       | 0                          | None              |
| 8     | Central          | ACPWA                  | Hesperian Boulevard (Phase 2)                                | Multimodal<br>Corridors | \$15       | 1               | 1       | 0                          | None              |
| 33    | Central          | BART                   | Bay Fair Connection  | Transit                 | \$234      | 0               | N/A     | 1                          | Low               |
| 17.3  | Central          | Hayward                | Mission Blvd Phase 3 Improvements                            | Multimodal<br>Corridors | \$18       | 1               | 1       | 0                          | None              |
| 58    | Central          | Hayward                | Tennyson Rd. Corridor PDA Complete Streets                   | Multimodal<br>Corridors | \$5        | 1               | 1       | 0                          | None              |
| 55    | Central          | Hayward                | Downtown Hayward PDA Multimodal Complete Streets             | Multimodal<br>Corridors | \$35       | 1               | 1       | 0                          | None              |
| 56    | Central          | Hayward                | Main Street Complete Street                                  | Multimodal<br>Corridors | \$5        | 1               | 0       | 0                          | None              |
| 85    | Central          | San Leandro            | Downtown San Leandro Streetscapes                            | Multimodal<br>Corridors | \$6        | 1               | 1       | 0                          | None              |
| 87    | Central          | San Leandro            | San Leandro Creek Trail                                      | Bike/Ped Safety         | \$33       | 1               | 1       | 0                          | None              |
| 27.3  | Central          | San Leandro            | Railroad Crossing Upgrades - Near Term Safety Enhancements   | Transit                 | \$3        | 1               | 1       | 0                          | None              |
| 86    | Central          | San Leandro            | San Leandro BART Station Area Safety Improvements            | Bike/Ped Safety         | \$5        | 1               | 1       | 0                          | None              |
| 36    | East             | BART                   | Dublin/Pleasanton BART Station Active Access Improvements    | Transit                 | \$16       | 0               | N/A     | 0                          | None              |
| 66.1  | East             | Dublin                 | Iron Horse Trail Crossing (old SPRR ROW) at Dublin Boulevard | Bike/Ped Safety         | \$12       | 0               | 1       | 0                          | None              |
| 59    | East             | LAVTA                  | Atlantis O&M Facility  | Transit                 | \$33       | 0               | N/A     | N/A                        | N/A               |
| 88.3  | East             | Livermore              | Isabel/Valley Link Multimodal Improvements                   | Transit                 | \$23       | 0               | N/A     | 0                          | None              |
| 88.4  | East             | Livermore              | S. Front/Valley Link Multimodal Improvements                 | Transit                 | \$39       | 0               | N/A     | 0                          | None              |
| 66.2  | East             | Livermore              | Livermore Iron Horse Trail                                   | Bike/Ped Safety         | \$20       | 0               | 0       | 1                          | Mid               |
| 80    | East             | Pleasanton             | West Las Positas Bike Corridor Improvements                  | Multimodal<br>Corridors | \$22       | 0               | 1       | 0                          | None              |
| 66.3  | East             | Pleasanton             | Iron Horse Trail Improvements                                | Bike/Ped Safety         | \$18       | 0               | 1       | 0                          | None              |
| 88.1  | East             | TVSJVRRA / Alameda CTC | Valley Link (Dublin/Pleasanton BART to Mountain House)       | Transit                 | \$2,040    | 0               | N/A     | 0                          | None              |
| 17    | Multiple         | Alameda CTC            | East Bay Greenway Nearterm Phase & E 14th/Mission Blvd       | Multimodal<br>Corridors | \$175      | 1               | 1       | 0                          | High              |

<sup>\*</sup>Projects organized by Planning area then alphabetically by sponsor

|       |                  |                |   |                         |            | 1       | L = Yes, 0 = N | lo                         |                   |
|-------|------------------|----------------|---|-------------------------|------------|---------|----------------|----------------------------|-------------------|
| CTPID | Planning<br>Area | Sponsor Agency | Project Name  | Project Type            | Cost (\$M) | In EPC? | On HIN?        | Serves Affordable Housing? | # Units<br>Served |
| 27    | Multiple         | Alameda CTC    | Rail Safety Enhancement Program (RSEP) - Phase A            | Transit                 | \$74       | 1       | 1              | 1                          | High              |
| 35    | Multiple         | BART           | BART Next Generation Fare Gates                             | Transit                 | \$35       | N/A     | N/A            | N/A                        | N/A               |
| 34    | Multiple         | BART           | BART Core Capacity  | Transit                 | \$1,592    | 1       | N/A            | 1                          | N/A               |
| 37    | Multiple         | BART           | Fleet of the Future Maintenance Facility                    | Transit                 | \$320      | N/A     | N/A            | N/A                        | N/A               |
| 41    | Multiple         | BART           | Operation Control Center Renovation                         | Transit                 | \$35       | N/A     | N/A            | N/A                        | N/A               |
| 46    | Multiple         | ССЈРА          | South Bay Connect   | Transit                 | \$264      | 1       | N/A            | 1                          | High              |
| 84    | Multiple         | SJRRC          | ACE Medium-Term Service Increases                           | Transit                 | \$166      | 0       | N/A            | 1                          | Mid               |
| 1     | North            | AC Transit     | Alameda Point Transit Network Improvements                  | Transit                 | \$150      | 1       | 1              | 1                          | High              |
| 4     | North            | AC Transit     | Fruitvale Ave. Corridor Short Term Improvements             | Transit                 | \$61       | 1       | 1              | 1                          | High              |
| 6.1   | North            | AC Transit     | Grand Avenue Corridor Bus Lanes                             | Transit                 | \$83       | 1       | 1              | 1                          | Mid               |
| 3     | North            | AC Transit     | Foothill Blvd Corridor Improvements (Phase 1)               | Transit                 | \$15       | 1       | 1              | 1                          | High              |
| 2     | North            | AC Transit     | Division 4 Replacement (Phase 1)                            | Transit                 | \$40       | 1       | N/A            | N/A                        | N/A               |
| 5     | North            | AC Transit     | Shattuck Ave./Martin Luther King Jr. Way Corridor           | Transit                 | \$57       | 1       | 1              | 1                          | Mid               |
| 12    | North            | Alameda        | Lincoln Avenue/Marshall Way Safety Improvements             | Multimodal<br>Corridors | \$5        | 1       | 1              | 1                          | Mid               |
| 15    | North            | Alameda        | Willie Stargell Bus Priority and Multimodal Safety Corridor | Multimodal<br>Corridors | \$6        | 1       | 0              | 1                          | High              |
| 14    | North            | Alameda        | West End Bike/Ped Crossing                                  | Bike/Ped Safety         | \$200      | 1       | N/A            | 1                          | High              |
| 13    | North            | Alameda        | Shoreline Overtopping Near Webster and Posey Tubes          | Climate                 | \$30       | 1       | 0              | 1                          | High              |
| 11    | North            | Alameda        | Clement Ave. and Tilden Way Complete Streets                | Multimodal<br>Corridors | \$15       | 0       | 1              | 1                          | Low               |
| 28    | North            | Alameda CTC    | San Pablo Avenue Corridor                                   | Multimodal<br>Corridors | \$312      | 1       | 1              | 1                          | High              |
| 28.2  | North            | Albany         | San Pablo Complete Streets                                  | Multimodal<br>Corridors | \$5        | 0       | 1              | 1                          | Low               |

<sup>\*</sup>Projects organized by Planning area then alphabetically by sponsor

|       |                  |                |   |                         |            | 1       | L = Yes, 0 = N | lo                         |                   |
|-------|------------------|----------------|---|-------------------------|------------|---------|----------------|----------------------------|-------------------|
| CTPID | Planning<br>Area | Sponsor Agency | Project Name  | Project Type            | Cost (\$M) | In EPC? | On HIN?        | Serves Affordable Housing? | # Units<br>Served |
| 30    | North            | Albany         | Solano Avenue Complete Streets  | Multimodal<br>Corridors | \$12       | 0       | 1              | 0                          | None              |
| 40    | North            | BART           | North Berkeley BART Station Active Access Improvements                                | Transit                 | \$7        | 0       | N/A            | 1                          | Low               |
| 31    | North            | BART           | 19th Street Bike Station Plaza  | Transit                 | \$7        | 1       | N/A            | 1                          | Low               |
| 32    | North            | BART           | 19th Street/Oakland BART Station Street Elevator                                      | Transit                 | \$26       | 1       | N/A            | 1                          | Mid               |
| 42    | North            | BART           | West Oakland TOD  | Transit                 | \$30       | 1       | N/A            | 1                          | High              |
| 39    | North            | BART/Dakland   | Lake Merritt TOD  | Transit                 | \$60       | 1       | N/A            | 1                          | Mid               |
| 43    | North            | Berkeley       | Adeline Street Corridor Transportation Improvements                                   | Multimodal<br>Corridors | \$11       | 1       | 1              | 1                          | Low               |
| 28.1  | North            | Berkeley       | San Pablo Avenue Complete Streets Corridor  | Multimodal<br>Corridors | \$7        | 1       | 1              | 1                          | Mid               |
| 45    | North            | Berkeley       | Telegraph Avenue Multimodal Corridor  | Multimodal<br>Corridors | \$9        | 1       | 1              | 1                          | Low               |
| 143   | North            | Berkeley       | Ohlone Greenway and Intersection Improvement  | Bike/Ped Safety         | \$7        | 0       | 0              | 1                          | Low               |
| 27.1  | North            | Berkeley       | Railroad Quiet Zone Multimodal Safety Project   | Transit                 | \$11       | 1       | 1              | 1                          | Low               |
| 44    | North            | Berkeley       | Martin Luther King Jr Way Complete Streets Corridor                                   | Multimodal<br>Corridors | \$10       | 1       | 1              | 1                          | Low               |
| 49    | North            | Emeryville     | 40th Street Transit-Only Lanes and Multimodal Enhancements                            | Multimodal<br>Corridors | \$16       | 1       | 1              | 0                          | None              |
| 51    | North            | Emeryville     | Quiet Zone Safety Engineering Measures  | Transit                 | \$9        | 0       | 0              | 0                          | None              |
| 50    | North            | Emeryville     | Greenway and Mandela Connector  | Bike/Ped Safety         | \$3        | 1       | N/A            | 0                          | None              |
| 62.1  | North            | MTC/ABAG       | The Link: Improved Bike/Ped Access to East Span of San Francisco – Oakland Bay Bridge | Bike/Ped Safety         | \$63       | 1       | N/A            | 1                          | Low               |
| 74    | North            | Oakland        | East Oakland Neighborhood Bikeways  | Bike/Ped Safety         | \$22       | 1       | 1              | 1                          | Low               |
| 72.1  | North            | Oakland        | 14th Street Safe Routes in the City   | Multimodal<br>Corridors | \$19       | 1       | 1              | 1                          | Mid               |
| 73.1  | North            | Oakland        | East Bay BRT Corridor Pedestrian Safety Improvements                                  | Multimodal<br>Corridors | \$20       | 1       | 1              | 1                          | High              |
| 78.1  | North            | Oakland        | West Oakland Industrial Streets   | Multimodal<br>Corridors | \$10       | 1       | 1              | 1                          | High              |
| 70    | North            | Oakland        | Bancroft Avenue Greenway  | Bike/Ped Safety         | \$18       | 1       | 1              | 1                          | Low               |
| 76    | North            | Oakland        | Telegraph Avenue Complete Streets   | Multimodal<br>Corridors | \$11       | 1       | 1              | 1                          | Low               |
| 6.2   | North            | Oakland        | West Grand Ave. Road Diet   | Multimodal<br>Corridors | \$10       | 1       | 1              | 1                          | Mid               |

<sup>\*</sup>Projects organized by Planning area then alphabetically by sponsor

|       |                  |                 |   |                         |            | 1       | L = Yes, 0 = N | lo                         |                   |
|-------|------------------|-----------------|---|-------------------------|------------|---------|----------------|----------------------------|-------------------|
| CTPID | Planning<br>Area | Sponsor Agency  | Project Name  | Project Type            | Cost (\$M) | In EPC? | On HIN?        | Serves Affordable Housing? | # Units<br>Served |
| 72.2  | North            | Oakland         | 19th Street BART to Lake Merritt Urban Greenway   | Transit                 | \$5        | 1       | 1              | 1                          | Mid               |
| 78.2  | North            | Oakland         | 7th Street Connection Project   | Multimodal<br>Corridors | \$21       | 1       | 1              | 1                          | High              |
| 27.2  | North            | Oakland         | Railroad At-Grade Corridor Safety Project through Jack London District  | Bike/Ped Safety         | \$18       | 1       | 1              | 0                          | None              |
| 71    | North            | Oakland         | Broadway Transit Corridor   | Transit                 | \$22       | 1       | 1              | 1                          | Mid               |
| 77    | North            | Oakland         | MacArthur Smart City Corridor   | Multimodal<br>Corridors | \$13       | 1       | 1              | 1                          | Low               |
| 73.2  | North            | Oakland         | East 12th St. Bikeway   | Multimodal<br>Corridors | \$14       | 1       | 1              | 1                          | High              |
| 81    | North            | Port of Oakland | Doolittle Drive Resiliency  | Climate                 | \$50       | 1       | 0              | 0                          | None              |
| 82.4  | North            | Port of Oakland | Port Wide Electrification   | Climate                 | \$75       | 0       | N/A            | 1                          | High              |
| 29    | South            | Fremont         | SR-262 Mission Boulevard Cross Connector Improvements (Phase 1 - Warm Springs Grade Separation and Local Road Safety) | Multimodal<br>Corridors | \$350      | 0       | 0              | 1                          | High              |
| 18.2  | South            | Fremont         | East Bay Greenway (Reach 6): Innovation District to Bay Trail   | Bike/Ped Safety         | \$62       | 0       | 0              | 1                          | High              |
| 65.1  | South            | Fremont         | Decoto Road Complete Street: I-880 to Union City Limit  | Multimodal<br>Corridors | \$29       | 0       | 1              | 0                          | None              |
| 54    | South            | Fremont         | Sabercat Trail: Irvington BART to Ohlone College  | Bike/Ped Safety         | \$70       | 0       | 0              | 1                          | High              |
| 65.2  | South            | Fremont         | I-880/Decoto Road Interchange Modernization   | Bike/Ped Safety         | \$19       | 0       | 0              | 0                          | None              |
| 53.1  | South            | Fremont         | I-680/Mission Boulevard (North) Interchange Modernization   | Bike/Ped Safety         | \$40       | 0       | 0              | 0                          | None              |
| 53.2  | South            | Fremont         | I-680/Washington Boulevard Interchange Modernization  | Bike/Ped Safety         | \$26       | 0       | 1              | 0                          | None              |
| 52    | South            | Fremont         | Dumbarton to Quarry Lakes Trail   | Bike/Ped Safety         | \$45       | 0       | 1              | 0                          | None              |
| 27.4  | South            | Fremont         | UPRR Quiet Zones: Centerville Area, Tier 1 Priorities   | Transit                 | \$5        | 0       | 1              | 1                          | Mid               |
| 17.1  | South            | Fremont         | Fremont Boulevard Complete Street in Downtown and Irvington PDAs  | Multimodal<br>Corridors | \$24       | 0       | 1              | 1                          | High              |
| 17.5  | South            | Fremont         | Walnut Avenue Protected Bikeway (Phase 2) in Downtown PDA: Paseo Padre to Argonaut                                    | Multimodal<br>Corridors | \$5        | 0       | 1              | 1                          | Mid               |
| 18.3  | South            | Fremont         | East Bay Greenway: Irvington BART Station Area  | Bike/Ped Safety         | \$5        | 0       | 1              | 1                          | High              |
| 38    | South            | Fremont/BART    | Irvington BART Station  | Transit                 | \$230      | 0       | N/A            | 1                          | High              |
| 65.3  | South            | Newark          | Bayside TOD PDA Transit Station and Pedestrian Overcrossing   | Transit                 | \$12       | 0       | N/A            | 0                          | None              |

<sup>\*</sup>Projects organized by Planning area then alphabetically by sponsor

|       |                  |                    |  |                         |            | 1       | L = Yes, 0 = N | lo                         |                   |
|-------|------------------|--------------------|--|-------------------------|------------|---------|----------------|----------------------------|-------------------|
| CTPID | Planning<br>Area | Sponsor Agency     | Project Name   | Project Type            | Cost (\$M) | In EPC? | On HIN?        | Serves Affordable Housing? | # Units<br>Served |
| 68    | South            | Newark             | Thornton Avenue Complete Streets Corridor                        | Multimodal<br>Corridors | \$26       | 0       | 1              | 0                          | None              |
| 65.4  | South            | Union City         | Decoto Road Complete Streets Project                             | Multimodal<br>Corridors | \$20       | 0       | 1              | 1                          | Mid               |
| 90    | South            | Union City         | Quarry Lakes Parkway (formerly East West Connector) Segments 1-4 | Multimodal<br>Corridors | \$208      | 0       | 1              | 1                          | Mid               |
| 17.4  | South            | Union City/Fremont | Mission Blvd (SR 238) "Complete Street" Project                  | Multimodal<br>Corridors | \$20       | 0       | 1              | 1                          | Mid               |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name   | Cost (\$M) | Within PDAs  | Program Elements   |  |  |  |
|-------|------------------|-------------------|--|------------|--|--|--|--|--|
| 228   | Central          | San Leandro       | Citywide Bicycle and Pedestrian Plan & Sidewalk Program Implementation | TBD        | Downtown San Leandro<br>TOD, E 14th St, Bay Fair<br>TOD      | Various projects identified in the 2035 General Plan EIR Traffic Study as mitigation measures based on expected population and housing growth within San Leandro.  ocal street rehabilitation and implementation of complete streets enhancement to address the needs of pedestrian, bicyclist, transit and goods movement appropriately and improve nobility for all.   |  |  |  |
| 260   | Central          | San Leandro       | 2035 General Plan Traffic Circulation<br>Improvements                  | TBD        | Downtown San Leandro<br>TOD, E 14th St, Bay Fair<br>TOD      | Various projects identified in the 2035 General Plan EIR Traffic Study as mitigation measures based on expected population and housing growth within San Leandro.  Local street rehabilitation and implementation of complete streets enhancement to address   |  |  |  |
| 261   | Central          | San Leandro       | Local Street Rehabilitation and Complete Streets Implementation        | TBD        | Downtown San Leandro<br>TOD, E 14th St, Bay Fair<br>TOD      | Implementation of projects identified in the Bicycle & Pedestrian Master Plan  Various projects identified in the 2035 General Plan EIR Traffic Study as mitigation measur based on expected population and housing growth within San Leandro.  Local street rehabilitation and implementation of complete streets enhancement to address the needs of pedestrian, bicyclist, transit and goods movement appropriately and improve mobility for all.  Includes the implementation of road diets, Class IV & buffered Class II bicycle lanes, accessibility improvements and enhanced crosswalks  Modernization of the City's 63 traffic signals including (where applicable) video detection, optic communication, current ATMS software, controller replacement/upgrade, battery back-up, and adaptive signal control. The intent is to make the benefits of new technologies available the public and to emergency services providers by upgrading traffic signal infrastructure to high quality and modern.  The Dublin/Pleasanton Tail Tracks Extension project is located within the median of Inters 580, near the east end of the tail tracks at the Dublin/Pleasanton BART Station. The projee extend the existing tail tracks, which currently accommodates only 8-car trains, to accommodate the full-length 10-car train array. The project will include site work, ballast trackwork, traction power, train control, structural improvements, electrical modifications lighting, electrical, systems work, and all other work, as necessary. The project will also in work on the I-580 Express Lane gantry for the highway toll lane, including removal of an existing gantry, which is located within the Dublin/Pleasanton Tail Track Extension work si installation of a new gantry; and coordination with Alameda CTC and Alameda CTC's Toll System Integrator.  In Dublin Downtown Specific Plan Area PDA: Retailers (Target, CVS, REI and Safeway), doz restaurants, and the Dublin/Pleasanton Bay Area Rapid Transit (BART) Station. In Dublin Tenters PDA: Emerald Glen Commmunity Park, The Wave Regiona |  |  |  |
| 263   | Central          | San Leandro       | Traffic Signal Modernization   | TBD        | Downtown San Leandro<br>TOD, E 14th St, Bay Fair<br>TOD      | Modernization of the City's 63 traffic signals including (where applicable) video detection, fix optic communication, current ATMS software, controller replacement/upgrade, battery back-up, and adaptive signal control. The intent is to make the benefits of new technologies available the public and to emergency services providers by upgrading traffic signal infrastructure to be high quality and modern.   |  |  |  |
| NEW   | East             | BART              | Dublin/Pleasanton Tail Tracks<br>Extension                             | \$16.0     | Transit Center/Dublin<br>Crossings, Hacienda                 | accommodate the full-length 10-car train array. The project will include site work, ballasted trackwork, traction power, train control, structural improvements, electrical modifications, lighting, electrical, systems work, and all other work, as necessary. The project will also include work on the I-580 Express Lane gantry for the highway toll lane, including removal of an existing gantry, which is located within the Dublin/Pleasanton Tail Track Extension work site; installation of a new gantry; and coordination with Alameda CTC and Alameda CTC's Toll  |  |  |  |
| 202   | East             | Dublin            | SR2S Improvements  | \$7.0      | Dublin Downtown Specific<br>Plan Area, Dublin Town<br>Center | In Dublin Downtown Specific Plan Area PDA: Retailers (Target, CVS, REI and Safeway), dozens of restaurants, and the Dublin/Pleasanton Bay Area Rapid Transit (BART) Station. In Dublin Town Center PDA: Emerald Glen Commmunity Park, The Wave Regional Acquatic Center, Major business park with Ross and Carl Zeiss Head quarters, Hacienda Crossings and Persimmon Place Retail Centers, which is home to major retailers such as Whole Foods, Nordstrom Rack, Best Buy and dining options such as Chipotle, Five Guys, Pacific Catch, and Urban Plates. East Dublin/Pleasanton BART Station  |  |  |  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name   | Cost (\$M) | Within PDAs                               | into smaller, walkable-sized blocks between 350 to 450 feet per side. The proposed extensic of Golden Gate Drive north from Dublin Boulevardup to Amador Valley Boulevard will becord a new main street with the classic Downtown street grid network within street rights-of-waverying between 60 and 90 feet wide. Street infrastructure may include storm drainage, sew water, recycled water, communications, gas, and electric utilities, as well as landscaping and irrigation. Retailers (Target, CVS, REI and Safeway), dozens of restaurants, and the Dublin/Pleasanton Bay Area Rapid Transit (BART) Station,  This project provides for the design and repainting of decorative street light poles and conversion of existing street lightsinto energy efficient LED street lights in the Dublin Ranch Street Light Assessment District (1999-1).  In Dublin Town Center PDA: Emerald Glen Commmunity Park, The Wave Regional Acquatic Center, Major business park with Ross and Carl Zeiss Head quarters, Hacienda Crossings and Persimmon Place Retail Centers, which is home to major retailers such as Whole Foods, Nordstrom Rack, Best Buy and dining options such as Chipotle, Five Guys, Pacific Catch, and Urban Plates. East Dublin/Pleasanton BART Station.  City of Dublin is working with LAVTA to provide first mile/last mile shuttle service to the residents, retail and commercial business owners in the PDA  In Dublin Downtown Specific Plan Area PDA: Retailers (Target, CVS, REI and Safeway), dozer restaurants, and the Dublin/Pleasanton Bay Area Rapid Transit (BART) Station  This project provides for the design and construction of pedestrian, bicycle, and vehicular improvements along Amador Plaza Road between Dublin Boulevard and Amador Valley Boulevard. |  |  |  |
|-------|------------------|-------------------|--|------------|---|---|--|--|--|
| 239   | East             | Dublin            | Downtown Dublin Streetscape Plan<br>Implementation   | \$40.0     |   |   |  |  |  |
| 240   | East             | Dublin            | Technology Enhancements to connect arterials with freeways for Connected and autonomous vehicles   | \$20.0     | Transit Center/Dublin<br>Crossings        |   |  |  |  |
| NEW   | East             | Dublin            | Dublin Ranch Street light Improvement – with in Dublin Town Center PDA – This project will improve safety and save energy costs.   | \$1.0      | Dublin Town Center PDA                    | conversion of existing street lightsinto energy efficient LED street lights in the Dublin Ra<br>Street Light Assessment District (1999-1).  |  |  |  |
| NEW   | East             | Dublin            | Intelligent Transportation System Upgrade - Connected/Autonomous Vehicle and Safety Improvements ST0519 – provides last mile/first mile services to Dublin Transit Center/Dublin Crossings PDA and of Dublin Town Center PDA | \$1.8      | Transit Center/Dublin<br>Crossings        | Nordstrom Rack, Best Buy and dining options such as Chipotle, Five Guys, Pacific Catch, and Urban Plates. East Dublin/Pleasanton BART Station. City of Dublin is working with LAVTA to provide first mile/last mile shuttle service to the  |  |  |  |
| NEW   | East             | Dublin            | Village Parkway Pavement Reconstruction from Amador Valley Blvd to North City Limit – Downtown Specific Plan Area S4 – This project will include pedestrian and bicycle improvements.  | \$10.0     | Dublin Downtown Specific<br>Plan Area PDA |   |  |  |  |
| NEW   | East             | Dublin            | Amador Plaza Road Bicycle and Pedestrian Improvements  | \$1.5      | Dublin Downtown Specific<br>Plan Area PDA | improvements along Amador Plaza Road between Dublin Boulevard and Amador Valley   |  |  |  |
| NEW   | East             | Dublin            | Golden Gate Drive Intersection<br>Improvements at Dublin Blvd and St<br>Patrick Way  | \$1.2      | Dublin Downtown Specific<br>Plan Area PDA | This project provides for the design and construction of pedestrian and bicycle improvements at the intersections of Dublin Boulevard at Golden Gate Drive and St. Patrick Way at Golden Gate Drive. The improvements may include a new traffic signal at the intersection of St. Patrick Way and Golden Gate Drive; traffic signal modifications at the intersection of Dublin Boulevard at Golden Gate Drive; conversion of copper connection to fiber optic; signing, striping and markings; necessary utility, pavement, curb, gutter, and sidewalk modifications or adjustments.   |  |  |  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name  | Cost (\$M) | Within PDAs  | Program Elements   |
|-------|------------------|-------------------|---|------------|--|--|
| 265   | East             | LAVTA             | LAVTA Integrated Mobility App Development and Implementation                  | \$2.0      | Transit Center/Dublin Crossings  | Will pilot at BART station first, then expand  |
| 274   | East             | LAVTA             | LAVTA Individualized Marketing Programs                                       | \$0.8      | All Dublin/Livermore/ Pleasanton PDAs  |  |
| 275   | East             | LAVTA             | LAVTA On-Demand First-Mile/Last-<br>Mile Microtransit Program                 | \$3.8      | All Dublin/Livermore/ Pleasanton PDAs  |  |
| 276   | East             | LAVTA             | LAVTA Shared Autonomous Vehicle<br>Demonstration and Deployment               | \$2.0      | Transit Center/Dublin<br>Crossings   |  |
| 277   | East             | LAVTA             | LAVTA Short Range Transit Planning  | TBD        | All Dublin/Livermore/ Pleasanton PDAs  |  |
| 278   | East             | LAVTA             | Para-Taxi Operations  | \$0.5      | All Dublin/Livermore/<br>Pleasanton PDAs   |  |
| 296   | East             | LAVTA             | AVL System Upgrade  | \$1.0      | All Dublin/Livermore/ Pleasanton PDAs  |  |
| 297   | East             | LAVTA             | LAVTA Systemwide Passenger<br>Facilities Rehabilitation and<br>Enhancement    | \$3.0      | Transit Center/Dublin<br>Crossings, Isabel<br>Neighborhood Specific<br>Plan, Downton Livermore |  |
| 212   | East             | Livermore         | Livermore Bicycle, Pedestrian & Active Transportation Plan                    | \$26.0     | Downtown Livermore,<br>Isabel Neighborhood<br>Specific Plan, Southfront                        | Construct Bike Lanes, Shared Use Paths and Improvement Crossing  |
| 248   | East             | Livermore         | Annual Pavement Maintenance   | \$6.0      | Downtown Livermore,<br>Isabel Neighborhood<br>Specific Plan, Southfront                        | Base repairs, resurfaceing and restriping  |
| 226   | East             | Pleasanton        | City of Pleasanton Bicycle and Pedestrian Master Plan                         | \$10.5     | Hacienda   | These improvements consist of near and long term improvements which include, trail improvements, interection improvemens for pedestrian and bike safety, class I, II, III, IV improvements, signage, way finding, seperated bikeways, improved pedestrian paths and walkways, bicycle signals and connections with Dublin/Pleasanton BART station. |
| 258   | East             | Pleasanton        | City of Pleasanton Automated Traffic Signal Performance Expansion             | \$0.1      | Hacienda   | Automaed trafic signal performane measure equipment will be installed at 10 intersections within the Hacienda Business District  |
| 229   | Multiple         | ACPWA             | Roadway Multimodal Safety<br>Improvements in Unincorporated<br>Alameda County | \$20.0     | Yes  | Classs IV, PHB, bulb-outs  |
| 230   | Multiple         | ACPWA             | Sidewalk Improvements in Unincorporated Alameda County                        | \$210.0    | Yes  | Sidewalk installation  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name  | Cost (\$M) | Within PDAs   | Program Elements  |  |  |  |
|-------|------------------|-------------------|---|------------|---|---|--|--|--|
| 264   | Multiple         | BART              | Means-Based Fare Discount Program                                 | \$54.8     | Countywide  | Implement a Means-Based Fare Discount Program, which will offer a new benefit to low-income riders at a revenue loss to BART.  Adult riders with incomes at, or below, 200% of the federal poverty level are eligible for a 20% fare discount. After MTC's contribution, the annual revenue loss to BART is estimated at \$4.0 million (\$2.0 million in FY20).   |  |  |  |
| 288   | Multiple         | BART              | BART Station Modernization Program                                | \$2,273.4  | Countywide  |   |  |  |  |
| 289   | Multiple         | BART              | Secure Bike Parking Program                                       | \$6.2      | Countywide  |   |  |  |  |
| 290   | Multiple         | BART              | Security Program  | \$112.3    | Countywide  |   |  |  |  |
| 291   | Multiple         | BART              | Station Access Program  | \$233.7    | Countywide  |   |  |  |  |
| 292   | Multiple         | BART              | System Reinvestment and Capacity<br>Improvement Program           | \$5,237.0  | Countywide  |   |  |  |  |
| 293   | Multiple         | BART              | System Support Program  | \$78.2     | Countywide  |   |  |  |  |
| 301   | Multiple         | BART              | Climate Adaptation/Resiliency and Sustainability Program          | \$161.8    | Countywide  |   |  |  |  |
| 302   | Multiple         | BART              | Seismic Retrofit Program  | \$819.7    | Countywide  |   |  |  |  |
| NEW   | Multiple         | BART              | Station Elevator Modernization<br>Program                         | \$163.4    | Countywide  | Elevators are an important component of the transit system, providing access to BART for passengers who have physical disabilities, need assistance to transport luggage or strollers, or have limited mobility. Modernization/renovations are needed to keep these elevators running reliably. The Station Elevator Modernization Program was developed to address the growing needs of aging equipment and components that cause elevator failures, in order to reduce the risk of lengthy elevator downtime. The program will improve elevator safety, reliability, performance, aesthetics, comfort, efficiency and sustainability. |  |  |  |
| 213   | Multiple         | Multiple          | Community Based Transportation Plans: Implementation and Planning | \$50.0     | West Oakland, Fruitvale & Dimond Areas, Eastmont Town Center/International Blvd TOD, Coliseum BART Station Area | West & East Oakland Community Based Transportation Plan Area Projects   |  |  |  |
| 194   | North            | Alameda           | Bicycle Master Plan Build-out                                     | \$4.0      | Northern Waterfront, Naval Air Station  | New/upgraded bikeways + bike share. Costs in \$2021.  |  |  |  |
| 195   | North            | Alameda           | Pedestrian Master Plan Build-out                                  | \$4.0      | Northern Waterfront,<br>Naval Air Station   | Ped improvements: filling sidewalk gaps intersection upgrades, ADA upgrades. Costs in \$2021.   |  |  |  |
| 196   | North            | Alameda           | Vision Zero Action Plan and Safe<br>Routes to School Build-out    | \$20.0     | Northern Waterfront,<br>Naval Air Station   | Safe routes to school projects, traffic calming and education. Costs in \$2021.   |  |  |  |
| 231   | North            | Alameda           | Citywide Smart Signal Program                                     | \$20.0     | Northern Waterfront,<br>Naval Air Station   | Fiber/conduit for improved communications. Costs in \$2021.   |  |  |  |
| 232   | North            | Alameda           | New Technologies and Innovations                                  | \$2.0      | Northern Waterfront,<br>Naval Air Station   | Incorporating new technology upgrades, including connected vehicle and automated vehicle technology, electric vehicles, and improving traffic signals. PDA share (20%) of total cost. Costs in \$2021.  |  |  |  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name   | Cost (\$M) | Within PDAs                               | Program Elements  |  |  |  |
|-------|------------------|-------------------|--|------------|---|---|--|--|--|
| 233   | North            | Alameda           | Webster/Posey Tubes Lifeline<br>Replacement or New<br>Transit/Bike/Pedestrian Lifeline Tube  | TBD        | Northern Waterfront,<br>Naval Air Station | Improved multi-modal access to PDAs. Costs in \$2021.   |  |  |  |
| 271   | North            | Alameda           | Alameda Shuttle (assumes that the Alameda Shuttle #1, Crosstown Bus #22 and Regional Transit Hub #28 are combined)   | \$25.0     | Northern Waterfront,<br>Naval Air Station | Shuttle service. Costs in \$2021. Program costs cover 5 years of annual programming.  |  |  |  |
| 272   | North            | Alameda           | Bus Service (AC Transit) - Increased<br>Frequencies: Alameda Point Bus Rapid<br>Transit Service (TCP #19), Local Bus<br>Routes (TCP #24), Transbay Bus<br>Routes (TCP #25), Faster Line 51A Bus<br>Service (TCP #33)               | \$10.0     | Northern Waterfront,<br>Naval Air Station | Bus service. Costs in \$2021. Program costs cover 5 years of annual programming.  |  |  |  |
| 273   | North            | Alameda           | Water Shuttle Operations   | \$3.5      | Northern Waterfront,<br>Naval Air Station | Docks with water shuttle service, serving both PDAs. 50% of capital and annual operation costs. Costs in \$2021. Program costs cover 5 years of annual programming. |  |  |  |
| 287   | North            | Alameda           | Bus Infrastructure: Bus Stop<br>Improvements (TCP #3), Transit Signal<br>Priority (TCP #10), Westline Drive Bus<br>Lane (TCP #17), Alameda Point Bus<br>Rapid Transit (TCP #19) and Bikes in<br>Buses through Posey Tube (TCP #31) | \$10.0     | Northern Waterfront,<br>Naval Air Station | Bus infrastructure. Costs in \$2021.  |  |  |  |
| 300   | North            | Alameda           | Sea Level Rise Resiliency - Doolittle Drive (State Route 61) and Webster/Posey Tubes area (State Route 260) and Critical High Use Roads (City lead)  | \$100.0    | Northern Waterfront,<br>Naval Air Station | Adaptation projects such as sea walls and nature-based solutions. Costs in \$2021.  |  |  |  |
| 310   | North            | Alameda           | Carpool Projects: Casual Carpool Pick-<br>up Spots (TCP #14) and Constitution<br>Way Carpool Lane (TCP #15)  | \$0.1      | Northern Waterfront,<br>Naval Air Station | Casual carpool pick-up spots. Costs in \$2021.  |  |  |  |
| 311   | North            | Alameda           | Comprehensive Congestion Pricing   | \$0.4      | Northern Waterfront,<br>Naval Air Station | PDA share of cost for citywide congestion pricing plan. Costs in \$2021.  |  |  |  |
| 312   | North            | Alameda           | Transportation Awareness Campaign  | \$0.1      | Northern Waterfront,<br>Naval Air Station | Awareness campaign. Costs in \$2021. Program costs cover 5 years of annual programming.   |  |  |  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name   | Cost (\$M) | Within PDAs   | Program Elements  |
|-------|------------------|-------------------|--|------------|---|---|
| 313   | North            | Alameda           | Transportation Demand Management: EasyPass Expansion (TCP #4), Public/Private Partnerships (TCP #12), TDM Ordinance (TCP #29) and Citywide TMA (TCP #32) | \$5.0      | Northern Waterfront,<br>Naval Air Station   | TDM elements. Costs in \$2021. Program costs cover 5 years of annual programming.   |
| 197   | North            | Albany            | Active Transportation Program  | \$6.9      | San Pablo/Solano Mixed<br>Use Neighborhood  | Variety of ped & bike improvements  |
| NEW   | North            | BART              | MacArthur Underpass Safety<br>Improvement  | \$5.0      |   | BART is designing a lighting project for the 40th Street underpass adjacent to MacArthur Station with the following goals: To improve safety and security for people walking and biking through the underpass and waiting for buses and shuttles in the underpass; to create a sense of place that better connects the east and west sides of the neighborhood across the freeway; to encourage walking and biking to the station; and to encourage spreading pick-up and drop-off activity of shuttle operators along the underpass to take pressure off of the curbs along the plaza. |
| NEW   | North            | BART              | Lake Merritt Plaza Upgrade   | \$30.0     | Square  | Lake Merritt Plaza is a 60,000 square foot amenity bounded by Oak, Madison, 8th and 9th St near Oakland's Chinatown. Over its 50-year life, it has fallen into disrepair. BART is redesigning the Lake Merritt Plaza to create a more inviting station environment and foster a sense of place for the surrounding community. The city blocks to the east (currently a BART parking lot) and to the south (currently BART's MET building) are being redeveloped, so the future new plaza will be an asset to residents old and new.   |
| 198   | North            | Berkeley          | Citywide Bicycle Parking   | \$2.0      | Adeline St, Downtown Berkeley, North Berkeley, San Pablo Ave, South Shattuck, Southside/Telegraph, University Ave | Bicycle racks and bike corrals  |
| 199   | North            | Berkeley          | Citywide Bike Boulevard/Major Street<br>Intersections Project  | \$7.0      | Adeline St, Downtown Berkeley, North Berkeley, San Pablo Ave, South Shattuck, Southside/Telegraph, University Ave | Intersection beacons, raised islands, markings, signage   |
| 200   | North            | Berkeley          | Complete Streets & Transit Corridor<br>Studies and Implementation  | \$20.0     | Downtown Berkeley, San<br>Pablo Ave, South<br>Shattuck,<br>Southside/Telegraph,<br>University Ave                 | Future transit-only lanes, pending completion of studies and public engagement  |
| 201   | North            | Berkeley          | West Berkeley Areawide Pedestrian & Bicycle Improvements   | 53.0       | San Pablo Ave, University<br>Ave  | Pedestrian lighting, bicycle and pedestrian intersection treatments, sidewalk construction  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name  | Cost (\$M) | Within PDAs   | Program Elements   |  |  |
|-------|------------------|-------------------|---|------------|---|--|--|--|
| 236   | North            | Berkeley          | West Berkeley Area Intersection<br>Project  | I 52.0     | San Pablo Ave, University<br>Ave  | Signalizing intersections and adding intersection approach lanes and turn pockets  |  |  |
| 237   | North            | Berkeley          | Multimodal Corridor Signal<br>Interconnect & Transit Signal Priority<br>Wayside Upgrade   |            | Downtown Berkeley,<br>North Berkeley, San Pablo<br>Ave, South Shattuck,<br>Southside/Telegraph,<br>University Ave | Signal controllers, and data network and wayside transit signal priority (TSP) upgrades  |  |  |
| 238   | North            | Berkeley          | Vision Zero Action Plan<br>Implementation   | \$7.0      | Adeline St, Downtown Berkeley, North Berkeley, San Pablo Ave, South Shattuck, Southside/Telegraph, University Ave | Various safety treatments to eliminate fatal and severe traffic crashes, including raised and quick-build islands, bulbouts, and medians; beacons and signals; red curb; lighting  |  |  |
| 294   | North            | Berkeley          | Downtown Berkeley Transit Center & Transit Corridor Improvements  | \$6.0      | Downtown Berkeley   | Relocating existing bus stops to closer to the BART station; providing a unified design for the transit stops serving the Downtown core, including matching shelters, pavers and landscaping; consolidating layovers   |  |  |
| 203   | North            | Emeryville        | Bicycle and Pedestrian Plan<br>Implementation   | \$59.0     | Emeryville Mixed Use<br>Core  | Complete Streets and Active Transportation Infrastructure  |  |  |
| 204   | North            | Emeryville        | Village Greens and Greenways  | \$5.0      | Emeryville Mixed Use<br>Core  | Active Transportation Infrastructure   |  |  |
| 241   | North            | Emeryville        | Powell Street Traffic Safety<br>Improvements  | \$10.0     | Emeryville Mixed Use<br>Core  | Complete Streets and Bike/Ped Safety Infrastructure  |  |  |
| 242   | North            | Emeryville        | Traffic Signal Modernization Program  | \$5.0      | Emeryville Mixed Use<br>Core  | ITS equipment  |  |  |
| 303   | North            | Emeryville        | Climate Action Plan Implementation  | \$25.0     | Emeryville Mixed Use<br>Core  | Climate Action Programs and Facilities/Infrastructure  |  |  |
| 304   | North            | Emeryville        | Green Infrastructure Projects Program   | \$10.0     | Emeryville Mixed Use<br>Core  | Green Infrastructure   |  |  |
| 249   | North            | Multiple          | Railroad Grade Separations across Alameda County (includes submissions for Gilman Street in Berkeley, Oakland waterfront, and San Leandro and could include other grade separations projects) | I 5316.0   | Downtown & Jack London<br>Square  | Howard Terminal Railroad Grade Separation Project, Railiroad At-Grade Corridor Safety Project through Jack London District   |  |  |
| 216   | North            | Oakland           | ADA 30-Year Curb Ramp Transition<br>Plan  | \$66.0     | All of Oakland's PDAs   | Implement the Oakland ADA Curb Ramp Transition Plan and install curb ramps at locations requested by persons with disabilities and along the designated corridors designated in the Oakland Sidewalk Prioritization Plan.  |  |  |
| 217   | North            | Oakland           | Bike Plan Short-Term Priority<br>Corridors  | \$17.0     | All of Oakland's PDAs   | Implement short term priority corridors: bikeway projects to improve connectivity, reduce collisions, close gaps in the network, and leverage the City's investments in road repaving over the next 5-10 years. These projects were identified in the 2019 Let's Blke Oakland Plan Update. |  |  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name   | Cost (\$M) | Within PDAs   | Program Elements   |
|-------|------------------|-------------------|--|------------|---|--|
| 218   | North            | Oakland           | City-Wide Bay Trail Network  | \$8.0      | North Oakland/Golden<br>Gate, MacArthur Transit<br>Village, West Oakland,<br>Downtown & Jack London<br>Square, San Antonio,<br>Fruitvale & Dimond Areas,<br>Coliseum BART Station<br>Area | Implement the remaining portion of the Oakland Waterfront Trail (OWT). This project includes gaps smaller than \$3 million, including Fruitvale Bridge and Harbor Master's office, as well as upgrades an improvements to existing trail, and development of spur connections to the trail.  |
| 219   | North            | Oakland           | City-Wide Bike Plan Implementation<br>Program                          | \$76.0     | All of Oakland's PDAs   | Project development, design, outreach, and construction of bikeways designated in the City's bike plan; upgrades to existing bikeways; and installs signage along Oakland's bikeway network. The project will also fund bicycling promotion activities including bicycle safety education classes and equipment, and bicycle encouragement events and materials. |
| 220   | North            | Oakland           | Citywide Sidewalk Repairs  | \$30.0     | All of Oakland's PDAs   | Repair City-tree damaged sidewalks, sidewalk damage at City facilities, and facilitate private property sidewalk repairs   |
| 221   | North            | Oakland           | Downtown Oakland Specific Plan (DOSP) Mobility Implementation Projects | \$60.0     | Downtown & Jack London<br>Square  | DOSP Mobility Implementation Actions: capital improvements needed in the next five years, as stated in this specific plan; and it complements other OakDOT plans (CIP, Bike, Pedestrian).  |
| 222   | North            | Oakland           | Implementation Program for Citywide Safe Routes to Schools             | \$23.0     | All of Oakland's PDAs   | Program to improve school-area pedestrian safety. Elements include coordinated education, outreach, encouragement, events, and analysis of pedestrian safety concerns  |
| 223   | North            | Oakland           | Oakland Complete Streets Program                                       | \$199.0    | All of Oakland's PDAs   | Complete street improvements   |
| 224   | North            | Oakland           | Pedestrian Plan Implementation<br>Program                              | \$109.0    | All of Oakland's PDAs   | Implementation of the Oakland Pedestrian Plan including: 1) capital projects to improve pedestrian safety and access; 2) pedestrian planning and design; 3) pedestrian safety education classes and equipment; and 4) pedestrian encouragement programs and materials  |
| 250   | North            | Oakland           | Citywide Bridge Preventive<br>Maintenance Program                      | \$21.0     | All of Oakland's PDAs   | Preventive maintenance work for 38 City-owned bridges by sealing bridge decks, replacing joints and beams with concrete, patching columns. It also includes the local match for major bridge seismic retrofit projects, largely funded by the federal Highway Bridge Program.  |
| 251   | North            | Oakland           | City-Wide Intelligent Transportation<br>System Program                 | \$240.0    | All of Oakland's PDAs   | Upgrade and build new traffic signal network infrastructure using the latest traffic signal equipment, fiber optic technology, live video feeds and communication equipment to proactively manage traffic, reduce vehicle emissions, improve safety, and provide real-time information.  |
| 252   | North            | Oakland           | City-Wide Parking Management & Mobility Program                        | \$21.0     | All of Oakland's PDAs   | Implementation of a comprehensive, coordinated management of Oakland's on- and off-street parking policies, pricing, and programs. Other elements, including park-and-ride facilities, wayfinding, shared mobility, curb management and electrification.   |
| 253   | North            | Oakland           | City-Wide Paving Program   | \$1,410.0  | All of Oakland's PDAs   | Rehabilitation, reconstruction, and preventive maintenance of street pavement per prioritization of streets identified in Oakland Paving Plan  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name  | Cost (\$M) | Within PDAs                                    | Program Elements  |  |  |  |
|-------|------------------|-------------------|---|------------|--|---|--|--|--|
| 254   | North            | Oakland           | City-Wide Traffic Signal System<br>Management                                       | \$60.0     | All of Oakland's PDAs                          | Manages the City of Oakland's traffic signals. Activities include planning, design and review of new traffic signals, construction support for new or upgraded signals and equipment; ongoing operations including retiming; signal maintenance; and replace legacy and aging equipment.  |  |  |  |
| 255   | North            | Oakland           | Intersection Safety Improvements Program  | \$20.0     | All of Oakland's PDAs                          | Improvements to traffic signals, slowing speeding vehicles by reducing the number of vehicle travel lanes and adding a bicycle lane, visible crosswalks and yield markings, eliminating left turns, painted curb extensions and median enlargement.   |  |  |  |
| 256   | North            | Oakland           | Underpass Improvement Program   | \$20.0     | All of Oakland's PDAs                          | The program seeks to create and apply a toolkit city-wide that helps transform our freeway underpasses. The program will facilitate safety improvements, lighting, planting, public art and activation improvements under and around freeways.  |  |  |  |
| 257   | North            | Oakland           | West Oakland, Jack London District,<br>and Downtown Oakland Connectivity<br>Project | \$75.0     | Downtown & Jack London<br>Square, West Oakland | Roadway safety and streetscape improvements including road diets with bus-only lanes and protected bicycle lanes, transit service and accessibility improvements such as a new transit and mobility hub on 2nd Street near an expanded WETA ferry terminal, and walkability enhancements connecitng West Oakland, Howard Terminal, Jack London Distict, and Downtown.   |  |  |  |
| 279   | North            | Oakland           | 2nd Transbay Crossing-I-980<br>Multimodal Boulevard Study                           | \$2.0      | Downtown & Jack London<br>Square, West Oakland | This Study will test the feasibility of a 2nd transbay rail tube Oakland along the I-980 corrido  |  |  |  |
| 280   | North            | Oakland           | Broadway Shuttle Operations and Improvements  | \$68.0     | Downtown & Jack London<br>Square               | The Broadway Shuttle is a City of Oakland project launched in 2010 to connect and strengthen Oakland's downtown and waterfront neighborhoods. Operated by AC Transit, the B provides last-mile connections to final destinations from AC Transit, Amtrak, Capitol Corridor, BART and SF Bay Ferry.  |  |  |  |
| 298   | North            | Oakland           | Transit Capital Program (with AC)   | \$100.0    | All of Oakland's PDAs                          | Transit Capital Program   |  |  |  |
| 306   | North            | Oakland           | Green Stormwater Infrastructure in Transportation Program                           | \$45.0     | All of Oakland's PDAs                          | Support the City of Oakland's clean water regulatory compliance and climate resiliency goals through a citywide green streets program. Incorporate green stormwater infrastructure into streetscape improvement and other transportation projects to clean roadway runoff, support climate resiliency and comply with evolving Clean Water Act stormwater permit requirements.  |  |  |  |
| NEW   | South            | BART              | Fremont Access Improvement  | \$6.0      | Downtown/City Center<br>Transit                | This project has two components: The first is intended to close a gap in the pedestrian network around the station by constructing a pedestrian path through a parking lot where no sidewalks exist, and where, on a typical pre-pandemic commute morning, the volume of pedestrians is 450/hr. This component includes pedestrian-scale lighting and wayfinding. The second component is a self-service bike station with space for 120 securely parked bicycles to meet additional demand generated by several bicycle infrastructure projects and development projects completed or under way around the station area. |  |  |  |
| 205   | South            | Fremont           | Citywide ADA Sidewalk and Intersection Improvements                                 | \$95.0     | Various  |   |  |  |  |
| 206   | South            | Fremont           | Citywide Bike Master Plan Implementation  | \$164.0    | Various  |   |  |  |  |
| 207   | South            | Fremont           | Citywide Pedestrian Master Plan<br>Implementation                                   | \$80.0     | Various  |   |  |  |  |

| CTPID | Planning<br>Area | Sponsor<br>Agency | Project Name  | Cost (\$M) | Within PDAs               | Program Elements   |
|-------|------------------|-------------------|---|------------|---------------------------|--|
| 208   | South            | Fremont           | Citywide Safe Routes to Schools<br>Improvements   | \$25.0     | Various                   |  |
| 209   | South            | Fremont           | Citywide Trails Plan Implementation   | \$50.0     | Various                   |  |
| 243   | South            | Fremont           | Citywide Pavement Rehabilitation  | \$90.0     | Various                   |  |
| 244   | South            | Fremont           | Citywide Traffic Signal Modernization   | \$20.0     | Various                   |  |
| 245   | South            | Fremont           | Citywide Vision Zero Traffic Safety<br>Improvements   | \$10.0     | Various                   |  |
| 246   | South            |                   | Freeway Interchange Safety<br>Improvements and Modernization<br>Identified in Caltrans D4 Bike Plan | \$10.0     | Various                   |  |
| 247   | South            | Fremont           | Fremont Citywide Transit Signal Priority  | \$5.0      | Various                   |  |
| 295   | South            | Fremont           | Citywide Bus Shelter Improvements   | \$10.0     | Various                   |  |
| 214   | South            | INewark           | Citywide Bicycle Master Plan<br>Implementation  | \$7.0      | Dumbarton TOD             | Improvements to Bay Trail consisting of Class I bike path connecting Don Edwards Wildlife Refuge with Dumbarton TOD PDA and grade separated crossing of the railroad tracks and slough; Class II bike lanes on Willow Street |
| 215   | South            | Newark            | Citywide Pedestrian Master Plan implementation  | \$6.8      | Old Town Mixed Use Area   | Pedestrian scale lighting, sidewalk enhancements, enhanced/high-visibility crosswalks, flashing beacons  |
| 305   | South            | Newark            | Lindsay Tract Green Infrastructure and Storm Drain Improvements                                     | \$5.3      | Old Town Mixed Use Area   | Sidewalk and storm drain improvements, pavement reconstruction and installation of landscape-based green infrastructure to treat stormwater runoff.  |
| 299   | South            | UC Transit        | Replacement Fleet Program   | \$4.0      | Greation Station District | Routes 1, 2, 3, 4 and 5 with connctions to BART, AC Transit and DB Express at Union City BART Station. Total Cost to covert to EV Fleet is \$9.2M.   |

# Appendix C: Draft Housing in PDAs – Historical Production & Affordable Pipeline



# C1. Alameda County Permitted Housing by PDA (2014-2019)

### **DESCRIPTION**

Summary of housing units permitted in Alameda County between 2014-2019 by Priority Development Area (PDA). Source: Annual Progress Reports (APR), assembled by MTC and reviewed & updated by local jurisdictions in Fall 2021.

### **DEFINITONS**

| Housing<br>Affordability   | Housing affordability is calculated based on housing costs relative to household income levels. Housing costs that are 30% or less of a household's income are typically considered affordable. Housing can then be described as affordable to households of different incomes, and is typically broken up into income thresholds that calculate household income as a percentage of the county's Area Median Income (AMI), as defined by the California Department of Housing and Community Development (see below).  |
|----------------------------|--|
| HCD State<br>Income Limits | The California Department of Housing & Community Development (HCD) states that "State Income Limits apply to designated programs, are used to determine applicant eligibility (based on the level of household income) and may be used to calculate affordable housing costs for applicable housing assistance programs."  Alameda County 2019 Area Median Income: \$111,700 for a 4-person household  - Very Low Income: Less than or equal to 50% of the AMI  - Low Income: Between 50 and 80% of the AMI  - Moderate Income: Between 80 and 120% of the AMI  - Above Moderate Income: Equal to or more than 120% of the AMI |

### C1. Alameda County - Housing Permits Issued 2014-2019

\*Based upon building permits submitted in Annual Progress Reports (APR); does not include permits without geographic information

| Jurisdiction | PDA Name                                     | Housing Permits Issued by Income Level: 2014-2019* |     |          |                |       |  |  |  |
|--------------|--|--|-----|----------|----------------|-------|--|--|--|
|              |  | Very Low   | Low | Moderate | Above Moderate | Total |  |  |  |
| Alameda      | Naval Air Station                            | 47   | 43  | 16       | 578            | 684   |  |  |  |
| Alameda      | Northern Waterfront                          | 39   | 25  | 34       | 457            | 555   |  |  |  |
| Albany       | San Pablo & Solano Mixed Use Neighborhood    | 0  | 0   | 0        | 182            | 182   |  |  |  |
| Berkeley     | Adeline Street                               | 31   | 10  | 1        | 0              | 42    |  |  |  |
| Berkeley     | Downtown                                     | 14   | 0   | 0        | 567            | 581   |  |  |  |
| Berkeley     | North Berkeley BART                          | 0  | 0   | 0        | 0              | 0     |  |  |  |
| Berkeley     | San Pablo Avenue                             | 0  | 0   | 0        | 0              | 0     |  |  |  |
| Berkeley     | South Shattuck                               | 14   | 19  | 0        | 172            | 205   |  |  |  |
| Berkeley     | Southside/Telegraph Avenue                   | 22   | 0   | 0        | 337            | 359   |  |  |  |
| Berkeley     | University Avenue                            | 15   | 0   | 0        | 171            | 186   |  |  |  |
| Dublin       | Downtown Specific Plan Area                  | 26   | 39  | 1        | 408            | 474   |  |  |  |
| Dublin       | Town Center                                  | 0  | 0   | 0        | 680            | 680   |  |  |  |
| Dublin       | Transit Center/Dublin Crossings              | 0  | 0   | 55       | 1,054          | 1,109 |  |  |  |
| Emeryville   | Mixed-Use Core                               | 87   | 19  | 25       | 357            | 488   |  |  |  |
| Fremont      | Centerville Transit PDA                      | 0  | 0   | 11       | 401            | 412   |  |  |  |
| Fremont      | Downtown/City CenterTransit PDA              | 0  | 0   | 0        | 1,061          | 1,061 |  |  |  |
| Fremont      | Irvington Transit PDA                        | 64   | 0   | 1        | 269            | 334   |  |  |  |
| Fremont      | North Fremont Blvd Connected Community PDA   | 0  | 0   | 0        | 80             | 80    |  |  |  |
| Fremont      | Osgood Rd Connected Community PDA            | 0  | 0   | 0        | 1              | 1     |  |  |  |
| Fremont      | Warm Springs Connected Community PDA         | 89   | 0   | 0        | 306            | 395   |  |  |  |
| Fremont      | Warm Springs Innovation District Transit PDA | 205  | 314 | 2        | 2,258          | 2,779 |  |  |  |
| Hayward      | Downtown                                     | 0  | 0   | 0        | 477            | 477   |  |  |  |
| Hayward      | Mission Boulevard Corridor                   | 40   | 19  | 2        | 181            | 242   |  |  |  |
| Hayward      | South Hayward BART                           | 150  | 0   | 7        | 328            | 485   |  |  |  |
| Hayward      | The Cannery                                  | 0  | 0   | 0        | 235            | 235   |  |  |  |
| Livermore    | Downtown                                     | 0  | 0   | 12       | 278            | 290   |  |  |  |
| Livermore    | Isabel Avenue/BART Station Planning Area     | 0  | 0   | 204      | 226            | 430   |  |  |  |
| Livermore    | McGrath Southfront PDA                       | 0  | 4   | 165      | 312            | 481   |  |  |  |
| Newark       | Dumbarton Transit Oriented Development       | 77   | 0   | 0        | 891            | 968   |  |  |  |
| Newark       | Old Town Mixed Use Area                      | 0  | 0   | 0        | 0              | 0     |  |  |  |
| Oakland      | Coliseum Bay Area Rapid Transit Station Area | 22   | 33  | 0        | 144            | 199   |  |  |  |
| Oakland      | Downtown & Jack London Square                | 250  | 54  | 20       | 7,214          | 7,538 |  |  |  |

| Jurisdiction           | PDA Name                                      | Housing Permits Issued by Income Level: 2014-2019* |       |          |                |        |  |  |  |
|------------------------|---|--|-------|----------|----------------|--------|--|--|--|
| Janisaiction           |   | Very Low   | Low   | Moderate | Above Moderate | Total  |  |  |  |
| Oakland                | Eastmont Town Center / International Blvd TOD | 91   | 288   | 0        | 215            | 594    |  |  |  |
| Oakland                | Fruitvale and Dimond Areas                    | 108  | 20    | 1        | 631            | 760    |  |  |  |
| Oakland                | MacArthur Blvd Corridor                       | 0  | 0     | 0        | 43             | 43     |  |  |  |
| Oakland                | MacArthur Transit Village                     | 34   | 0     | 45       | 1,794          | 1,873  |  |  |  |
| Oakland                | North Oakland / Golden Gate                   | 0  | 0     | 0        | 253            | 253    |  |  |  |
| Oakland                | San Antonio                                   | 124  | 85    | 2        | 140            | 351    |  |  |  |
| Oakland                | West Oakland                                  | 33   | 19    | 0        | 1,342          | 1,394  |  |  |  |
| Pleasanton             | Hacienda                                      | 76   | 10    | 0        | 514            | 600    |  |  |  |
| San Leandro            | BayFair TOD                                   | 0  | 0     | 0        | 0              | 0      |  |  |  |
| San Leandro            | Downtown Transit Oriented Development         | 109  | 88    | 0        | 4              | 201    |  |  |  |
| San Leandro            | East 14th Street                              | 0  | 0     | 0        | 0              | 0      |  |  |  |
| Unincorporated Alameda | Castro Valley BART                            | 0  | 0     | 0        | 8              | 8      |  |  |  |
| Unincorporated Alameda | East 14th Street and Mission Boulevard        | 85   | 0     | 0        | 16             | 101    |  |  |  |
| Unincorporated Alameda | Hesperian Boulevard                           | 34   | 61    | 3        | 1              | 99     |  |  |  |
| Unincorporated Alameda | Meekland Avenue Corridor                      | 1  | 0     | 2        | 4              | 7      |  |  |  |
| Union City             | Greater Station District Area                 | 0  | 0     | 243      | 0              | 243    |  |  |  |
|                        | Alameda                                       | 86   | 68    | 50       | 1,035          | 1,239  |  |  |  |
|                        | Alameda Unincorporated                        | 120  | 61    | 5        | 29             | 215    |  |  |  |
|                        | Albany  | 0  | 0     | 0        | 182            | 182    |  |  |  |
|                        | Berkeley                                      | 96   | 29    | 1        | 1,247          | 1,373  |  |  |  |
|                        | Dublin  | 26   | 39    | 56       | 2,142          | 2,263  |  |  |  |
|                        | Emeryville                                    | 87   | 19    | 25       | 357            | 488    |  |  |  |
| City Total             | Fremont                                       | 358  | 314   | 14       | 4,376          | 5,062  |  |  |  |
| (Within PDAs)          | Hayward                                       | 190  | 19    | 9        | 1,221          | 1,439  |  |  |  |
|                        | Livermore                                     | 0  | 4     | 381      | 816            | 1,201  |  |  |  |
|                        | Newark  | 77   | 0     | 0        | 891            | 968    |  |  |  |
|                        | Oakland                                       | 662  | 499   | 68       | 11,776         | 13,005 |  |  |  |
|                        | Pleasanton                                    | 76   | 10    | 0        | 514            | 600    |  |  |  |
|                        | San Leandro                                   | 109  | 88    | 0        | 4              | 201    |  |  |  |
|                        | Union City                                    | 0  | 0     | 243      | 0              | 243    |  |  |  |
| Alameda County Total   | Countywide (Within PDAs)                      | 1,887  | 1,150 | 852      | 24,590         | 28,479 |  |  |  |
| Alameda County Total   | Countywide (Outside of PDAs)                  | 320  | 146   | 290      | 8,113          | 8,869  |  |  |  |
| (By PDA Designation)   | Countywide Total (Within & Outside PDAs)      | 2,207  | 1,296 | 1,142    | 32,703         | 37,348 |  |  |  |

# **C2.** Alameda County Affordable Housing Pipeline

### **DESCRIPTION**

List of Pre-Construction Affordable Housing Projects compiled by Enterprise Community Partners on behalf of MTC, and reflecting additions from local jurisdictions. The list is sorted alphabetically by jurisdiction.

Note from MTC: This [original] list was compiled by reviewing public sources such as local development reports and state funding applications. Because of the sheer number of local jurisdictions in our region, it is likely that a number of projects are not accounted for—including anything permitted in recent months and projects that are early in the entitlement phase.

| Juristiction | ACTAC<br>Added? | Project Name                        | Developer                              | Address                | # Deed-<br>Restricted<br>Units | Project Description  | Entitled?<br>(As of<br>08/2020) | Located Within PDA  |
|--------------|-----------------|-------------------------------------|--|------------------------|--------------------------------|--|---------------------------------|---------------------|
| Alameda      | Yes             | North Housing Phase 1               | Alameda Housing<br>Authority           | 501 Mosley Ave         | 155                            | 64 units senior affordable / 91 units permanent supportive housing                             | Y                               | Naval Air Station   |
| Alameda      | Yes             | North Housing - Future<br>Phases    | Alameda Housing<br>Authority           | 501 Mosley Ave         | 213                            | 426 remaining, at least 50% low and very low   | Υ                               | Naval Air Station   |
| Alameda      | Yes             | North Housing - Habitat             | Habitat for Humanity                   | 300 Mosley Ave         | 68                             | 100% affordable to low and moderate  | N                               | Naval Air Station   |
| Alameda      | Yes             | RESHAP                              | Mid-Penn                               | 2453 Hancock St        | 267                            | Replacing existing 200 (Homeless Accomodation) + 67 new  | Υ                               | Naval Air Station   |
| Alameda      | Yes             | Site A, Phase II                    | TBD                                    | 100 W. Tower Ave       | 70                             | Moderate units for Site A  | N                               | Naval Air Station   |
| Alameda      | Yes             | Encinal Terminals                   | Tim Lewis Communities                  | 1521 Buena Vista Ave   | 79                             | 589 unit mixed use project (25 very low; 20 low; 34 moderate)                                  | Y                               | Northern Waterfront |
| Alameda      | Yes             | Alameda Marina                      | Alameda Marina, LLC                    |                        | 103                            | 32 VLI; 26 LI; 45 Moderate   | Y                               | Northern Waterfront |
| Alameda      | Yes             | Boatworks                           | Boatworks, LLC                         | 2229-2235 Clement Ave  | 21                             | 182 residential units (13 very low; 8 moderate)  | Y                               | Northern Waterfront |
| Alameda      | Yes             | Alameda Landing<br>Waterfront       | Pulte Homes                            | 651 Martin Mariner Dr. | 39                             | 360 unit residential project (21 mod, 7 Low, 11 very low)                                      | Y                               | Naval Air Station   |
| Alameda      | Yes             | Pennzoil site                       | TBD                                    | 2015 Grand St.         | 14                             | 90 unit townhome project   | N                               | Northern Waterfront |
| Alameda      | Yes             | Block 8 - Family                    | Eden                                   | 170 Coronado Ave       | 70                             | Very low & low   | Υ                               | Naval Air Station   |
| Albany       | No              | Albany Family Housing               | SAHA                                   | 755 Cleveland Ave      | 62                             | 20-60% AMI level, for families and homeless  | Υ                               |                     |
| Berkeley     | No              | Maudelle Miller Shirek<br>Community | Resources for Community<br>Development | 2001 Ashby Ave         | 86                             | 20%-60% AMI, with 12 units for homeless (may increase homeless count with County support, TBD) | Y                               | Adeline Street      |
| Berkeley     | No              | Blake Apartments                    | SAHA                                   | 2527 San Pablo Ave     | 62                             | 63 units for familes and special needs,<br>12 units prioritize special needs                   | Υ                               | San Pablo Avenue    |

| Juristiction | ACTAC<br>Added? | Project Name  | Developer   | Address                                | # Deed-<br>Restricted<br>Units | Project Description  | Entitled?<br>(As of<br>08/2020) | Located Within PDA                               |
|--------------|-----------------|---|---|--|--------------------------------|--|---------------------------------|--|
| Berkeley     | No              | 1740 San Pablo  | BRIDGE Housing<br>Corporation                     | 1740 San Pablo                         | 61                             |  |                                 | San Pablo Avenue                                 |
| Emeryville   | No              | 3600 San Pablo - Evoy   | Resources for Community<br>Development            | 3600 San Pablo                         | 90                             | 20%-60% AMI, with 22 units for homeless (may increase homeless count with County support, TBD)           | N                               | Emeryville Mixed Use<br>Core                     |
| Fremont      | No              | 42000 Osgood Road   | The Pacific Companies and Maracor Development     | 42000 Osgood Road                      | 130                            | six units at 30% AMI; seven units at 50% AMI; 116 units at 60% AMI                                       |                                 | Irvington Transit PDA                            |
| Fremont      | No              | Doug Ford Apartments<br>(formerly Irvington<br>Senior Apartments) | Allied Housing                                    | 4038 Irvington Ave                     | 89                             | Seniors, special needs set aside   | Y                               | Irvington Transit PDA                            |
| Fremont      | No              | Serra Apartments  | St. Anton Communities                             | 42000 Osgood Road                      | 110                            | 18 units at 30% AMI; 46 units at 50% AMI; and 46 units at 60% AMI  |                                 | Irvington Transit PDA                            |
| Fremont      | No              | Centerville Pioneer   | Centerville Presbyterian Church                   | 3858 Bonde Way                         | 4                              | Employees of the church  | Υ                               | Centerville Transit PDA                          |
| Fremont      | No              | Granite Ridge<br>Apartments                                       | Eden Housing and For the Future Housing           | 37350 Sequoia Road                     | 73                             | 15 at 20% AMI, 13 at 40% AMI, 21 at 50% AMI, 23 at 60% AMI"  | Υ                               | Centerville Transit PDA                          |
| Fremont      | Updated         | Islander Motel  | Resources for Community<br>Development            | 4101 Mowry; 38853 and<br>38871 Bell St | 128                            | LI, VLI, ELI households.   | Y                               | Downtown/City Center<br>Transit PDA              |
| Fremont      | Updated         | Fairfield Residential   | Fairfield Warm Spring,<br>LLC                     | 3048-3226 Tavis Place                  | 102                            | Very Low (34 units) and Low (68 units)   | Υ                               | Warm Springs Innovation<br>District Transit PDA  |
| Fremont      | Updated         | Metro Crossing  | Toll Brothers                                     | 44960 Warm Springs<br>Blvd             | 132                            | Very Low (78 units), Low (52 units), and Moderate (2 units)  | Υ                               | Warm Springs Innovation District Transit PDA     |
| Fremont      | No              | 34320 Fremont Family Apartments                                   | Allied Housing                                    | 34320 Fremont Blvd                     | 54                             | 13 units at 20% AMI; 14 units at 30% AMI; six units at 40% AMI; 10 units at 50% AMI; 10 units at 60% AMI | Υ                               | North Fremont Blvd<br>Connected Community<br>PDA |
| Fremont      | Updated         | Habitat for Humanity<br>Central Commons                           | Habitat for Humanity East Bay/Silicon Valley Inc. | 4369 Central Avenue                    | 30                             | 11 Low Income, 19 moderate income; all homeownership   | Υ                               | North Fremont Blvd<br>Connected Community        |
| Fremont      | Yes             | Innovia   | St. Anton Communities                             | 3051 Quantum Rd                        | 290                            | Low income   | Υ                               | Warm Springs Innovation District Transit PDA     |
| Fremont      | Yes             | Osgood Apartments   | Maracor Development, Inc.                         | 41829 Osgood Rd                        | 112                            | Extremely Low (12 units), Very Low (12 units), and Low (64 units),                                       | Υ                               | Irvington Transit PDA                            |
| Fremont      | Yes             | City Center Apartments  | Branagh Inc./Allied<br>Housing                    | 38631 Fremont Blvd                     | 60                             | Extremely low  | Υ                               | North Fremont Blvd<br>Connected Community<br>PDA |

| Juristiction | ACTAC<br>Added? | Project Name   | Developer  | Address                                   | # Deed-<br>Restricted<br>Units | Project Description   | Entitled?<br>(As of<br>08/2020) | Located Within PDA                               |
|--------------|-----------------|--|--|---|--------------------------------|---|---------------------------------|--|
| Hayward      | No              | Depot Community Apartments                           | Allied Housing   | 2595 Depot Road                           | 125                            |   |                                 |  |
| Livermore    | No              | Downtown Livermore                                   | Eden Housing   | SE Corner of Railroad<br>Ave & South L St | 130                            | 20% - 60% AMI   | N                               | Downtown Livermore                               |
| Livermore    | Updated         | Avance   | MidPen   | 4260 First St                             | 45                             | Special Needs set aside   | Υ                               |  |
| Livermore    | Yes             | Vineyard 2.0   | Housing Consortium of the East Bay   | 460 N. Livermore Ave                      | 24                             | Less than 30% AMI for people experiencing homelessness  | N                               |  |
| Livermore    | Yes             | Pacific Avenue Senior                                | Satellite Affordable<br>Housing  | 3701 Pacific Ave                          | 140                            | 20-50%, preference for seniors with some units set aside for people experiencing homelessness & veterans  | N                               |  |
| Oakland      | No              | Friendship Senior Rental<br>Housing                  | Community Housing Development Corporation, Friendship CDC, Devine and Gong, Inc. | 1904 Adeline St                           | 49                             | 15 ELI (10 @ 20% AMI & 5 @ 30% AMI), 34 VLI; Homeless and (10 units) disabled (TBD) set aside.  | Y                               | West Oakland                                     |
| Oakland      | No              | Phoenix Apartments                                   | EBALDC   | 801 Pine St                               | 100                            | 49 ELI (49 @ 30% AMI), 51 LI;   | Υ                               | West Oakland                                     |
| Oakland      | No              | West Grand and Bush, Phase 1                         | EBALDC   | 760 22nd Ave & 2201<br>Brush St           | 58                             | Special Needs Set Aside   | Υ                               | West Oakland                                     |
| Oakland      | No              | Mandela Station                                      | MacFarlane Development   |   | 238                            |   |                                 | West Oakland                                     |
| Oakland      | No              | Agnes Memorial Senior<br>Apartments                  | Related Companies of California  | 2372 International Blvd                   | 59                             | 12 units ELI, 43 units VLI. For seniors. Set aside for homeless and disabled seniors  | N                               | Fruitvale and Dimond<br>Areas                    |
| Oakland      | No              | Fruitvale Transit Village II-<br>B                   | BRIDGE Housing & the Unity Council   | E 12th St & 35th Ave                      | 179                            | 46 ELI (46 @ 20%), 29 VLI, 104 LI;<br>Homeless (46) and disabled (16) set<br>aside.   | Υ                               | Fruitvale and Dimond<br>Areas                    |
| Oakland      | No              | Metro Square   | Global Premier<br>Development  |   | 100                            | Senior Set Aside  | Υ                               | Fruitvale and Dimond<br>Areas                    |
| Oakland      | No              | 3050 International                                   | SAHA   | 3050 International Blvd                   | 76                             | 19 ELI (4 @ 20% AMI, 15 @ 30% AMI)<br>28 VLI, 28 LI; Special Need/Disabled<br>set aside (19); Partnership with Native<br>American Health Center | Y                               | Fruitvale and Dimond<br>Areas                    |
| Oakland      | No              | MacArthur Blvd<br>Residental and<br>Commercial Plaza | Construction Resource<br>Center  | 7525-7533 MacArthur<br>Blvd               | 18                             | 5 ELI (2 @ 20% AMI & 3 @ 30% AMI) and 13 VLI; Homeless (1) and disabled (1) set aside.  | Y                               | Eastmont Town Center /<br>International Blvd TOD |
| Oakland      | No              | Andover Heights                                      | Foundation for Better<br>Housing, INC  | 3414 Andover St                           | 15                             |   | Y                               | Downtown & Jack<br>London Square                 |
| Oakland      | No              | Frank G Mar  | EBALDC   | 283 13th Street                           | 119                            |   | Υ                               | Downtown & Jack<br>London Square                 |

| Juristiction | ACTAC<br>Added? | Project Name                           | Developer                              | Address            | # Deed-<br>Restricted<br>Units | Project Description   | Entitled?<br>(As of<br>08/2020) | Located Within PDA                        |
|--------------|-----------------|--|--|--------------------|--------------------------------|---|---------------------------------|---|
| Oakland      | No              | Dr. Kenneth Anderson<br>Senior Living  | Williams Chapel Senior Housing, L.P.   | 1003 E 15th Ave    | 70                             |   |                                 | San Antonio                               |
| Oakland      | No              | 500 Lake Park<br>Apartments            | EAH Housing                            | 500 Lake Park Ave  | 53                             | 20-80% AMI/Family   | Υ                               |   |
| San Leandro  | No              | Madrone Terrace                        | Resources for Community<br>Development | 16060 E 14th       | 79                             | 20%-60% AMI, with 20 units for homeless                                     | Y                               | East 14th Street and<br>Mission Boulevard |
| Union City   | No              | Lazuli Landing                         | MidPen                                 | 33407 Mission Blvd |                                | 20% - 80% AMI; rental; homeless preference on 20% AMI units; family housing | Y                               |   |
| Union City   | Yes             | Station East Affordable Apartments     | USA Living                             | 7th Street         | 122                            | 30% to 70% AMI / Rental /Family Housing                                     | Υ                               | Greater Station District Area             |
| Union City   | Yes             | Station East Affordable Apartments 2.0 | Integral Communities                   | Decoto Rd & 7th St | 24                             | 80% to 100% AMI / Rental /Family Housing                                    | Υ                               | Greater Station District<br>Area          |

#### C3.

PRIORITY
DEVELOPMENT
AREAS AND
AFFORDABLE HOUSING
IN THE PIPELINE

#### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry

#### PDA Designations

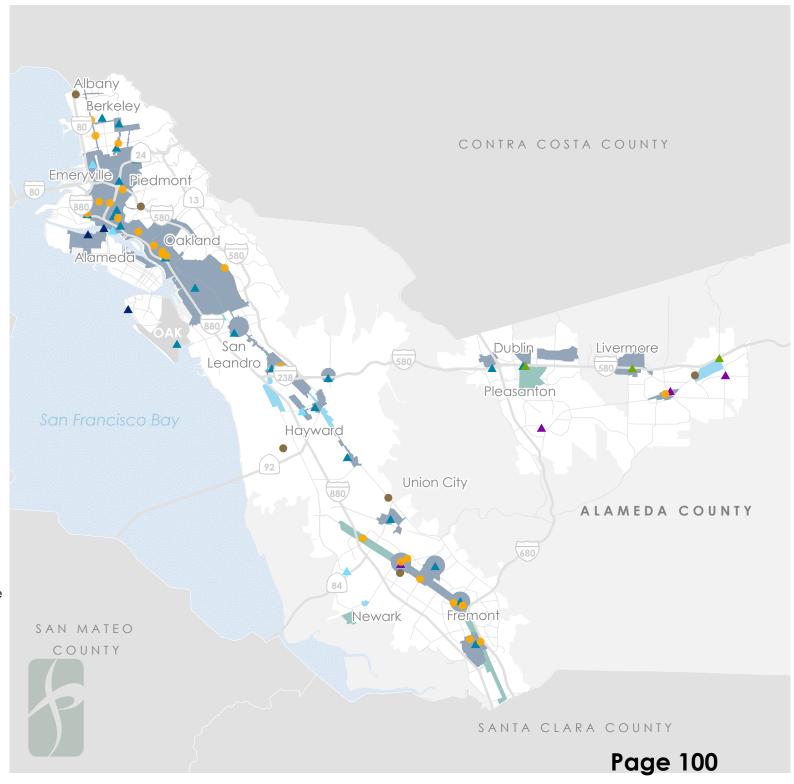
- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

#### Affordable Housing in Pipeline

- Within PDA
- Outside PDA

Source: MTC, Plan Bay Area 2050.

0 2 4 8 Miles



#### C4-1.

PRIORITY
DEVELOPMENT
AREAS AND
AFFORDABLE HOUSING
IN THE PIPELINE

#### North Planning Area

#### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry

High Frequency AC Transit

& LAVTA Routes
(≤15 min frequencies)

#### PDA Designations

- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

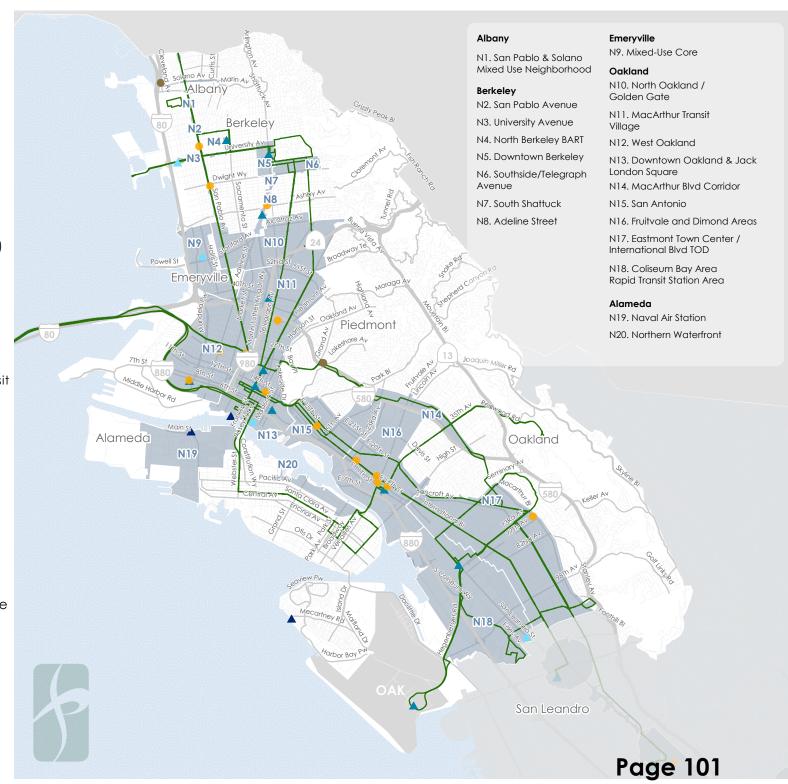
#### Affordable Housing in Pipeline

- Within PDA
- Outside PDA

Note: Lines with frequencies under 30 min are not shown.

Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



#### C4-2.

PRIORITY
DEVELOPMENT
AREAS AND
AFFORDABLE HOUSING
IN THE PIPELINE

#### Central Planning Area

#### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry
- High Frequency AC Transit

  & LAVTA Routes
  (≤15 min frequencies)
- AC Transit & LAVTA Routes (≤30 min frequencies)

#### PDA Designations

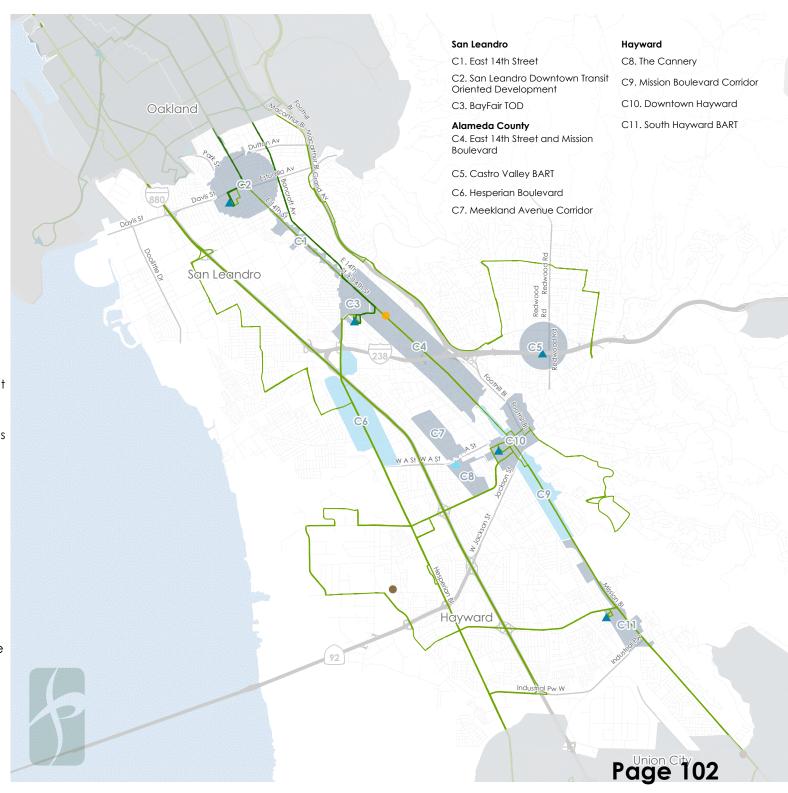
- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

#### Affordable Housing in Pipeline

- Within PDA
- Outside PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles



#### C4-3.

PRIORITY
DEVELOPMENT
AREAS AND
AFFORDABLE HOUSING
IN THE PIPELINE

#### East Planning Area

#### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- ▲ Valley Link (Planned)
- ▲ Ferry
- High Frequency AC Transit

  & LAVTA Routes
  (≤15 min frequencies)
- AC Transit & LAVTA Routes (≤30 min frequencies)

#### PDA Designations

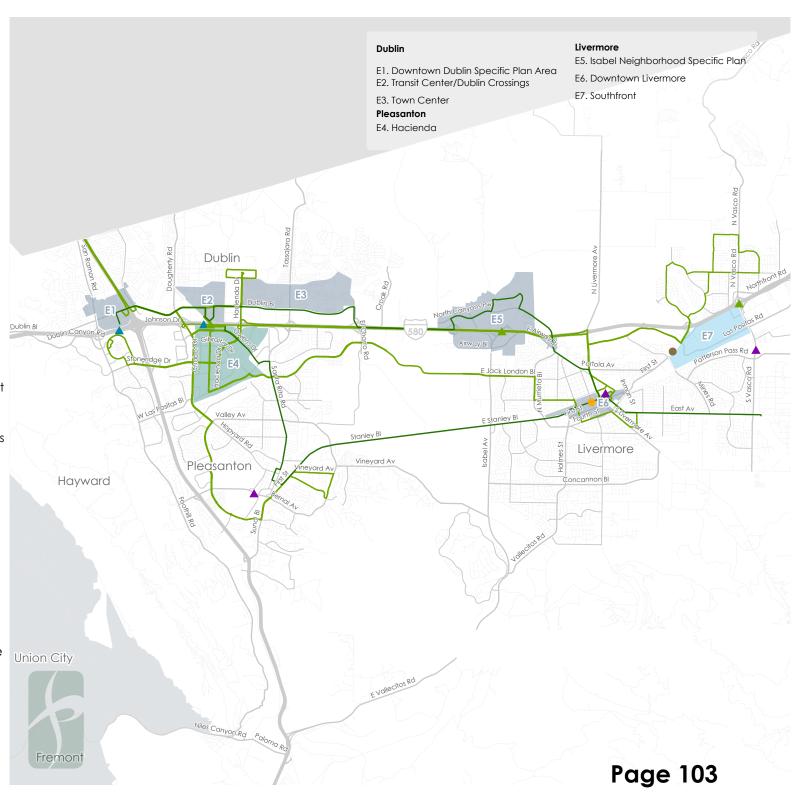
- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

#### Affordable Housing in Pipeline

- Within PDA
- Outside PDA

Source: MTC, Plan Bay Area 2050.

0 0.75 1.5 3 Miles



#### C4-4.

PRIORITY
DEVELOPMENT
AREAS AND
AFFORDABLE HOUSING
IN THE PIPELINE

#### South Planning Area

#### Rail & Ferry Stations

- ▲ BART (Existing & Planned)
- Capital Corridor (Existing & Planned)
- ▲ ACE
- Valley Link (Planned)
- ▲ Ferry
- High Frequency AC Transit

  & LAVTA Routes
  (≤15 min frequencies)
- AC Transit & LAVTA Routes (≤30 min frequencies)

#### PDA Designations

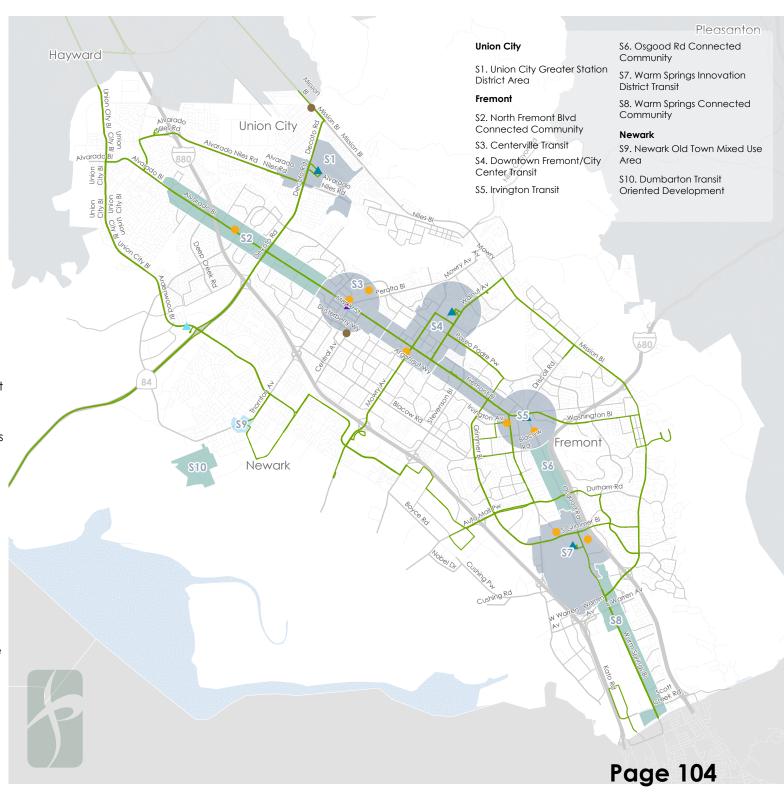
- Transit-Rich PDA
- Connected Community
  Within High Resource
  Areas PDA
- Connected Community
  Outside High Resource
  Areas PDA

#### Affordable Housing in Pipeline

- Within PDA
- Outside PDA

Source: MTC, Plan Bay Area 2050.

0 0.5 1 2 Miles





### Memorandum

5.3

1111 Broadway, Suite 800, Oakland, CA 94607

510.208.7400

www.AlamedaCTC.org

DATE: January 3, 2022

TO: Planning, Policy and Legislation Committee

FROM: Cathleen Sullivan, Director of Planning

Kristen Villanueva, Principal Planner

SUBJECT: Approve I-580 Transit and Multimodal Strategy Contract Award

and Execution

#### Recommendation

It is recommended that the Commission approve and authorize the Executive Director to execute Professional Services Agreement A22-0057 with Fehr & Peers for a not-to-exceed amount of \$1,250,000 to provide services for the I-580 Transit and Multimodal Strategy (I-580 Strategy).

#### **Summary**

Interstate 580 (I-580) is one of Northern California's key transportation routes, carrying over 200,000 vehicles per day in its most heavily-used segments and providing an interregional freight connection between the Central Valley and industrial areas along I-880 and the Port of Oakland. In September of 2018, staff presented an informational item on a work program for the I-580 and I-680 corridors that described several planning and project development activities for each segment of I-580. The action today makes progress toward implementing the recommendations in that work program.

In May 2021, the Commission approved release of a Request for Proposals (RFP) for professional services for an I-580 planning effort focused on serving existing and growing travel demand in the corridor, from the Bay Bridge to the San Joaquin County line. This strategy will be rooted in county, regional and state policy guidance around pricing, equity and climate and "ground truth" these policies along one of Alameda County's most heavily-travelled interstates.

RFP 21-0006 was released on June 29, 2021. Proposals were received from five firms. An independent selection panel comprised of representatives from the City of Oakland, Caltrans, AC Transit and Alameda CTC reviewed the five proposals submitted and proceeded to interview four firms. Interviews with those firms were conducted in October

2021. Based on those interviews, the selection panel concluded that Fehr & Peers was the top-ranked firm.

Alameda CTC negotiated the contract with Fehr & Peers for a not-to-exceed amount of \$1,250,000. The estimated duration to complete the required scope with Fehr & Peers for this planning phase is 24 months.

This contract is locally funded. As such, the Alameda CTC Local Business Contract Equity Program requirements apply. The negotiated agreement meets contract equity goals, with 30 percent of the fee for very small local business entities (VSLBE).

#### **Background**

The I-580 corridor in Alameda County is a significant corridor serving both inter-regional and inter-county commute trips, as well as trips within Alameda County. This corridor is part of the National Primary Highway Freight Network, connecting the Port of Oakland with agricultural producers and warehousing the Central Valley, and also serving as a key local delivery corridor for Alameda County consumers and businesses. It is also a core Alameda County corridor, carrying significant intra-county flows, serving the Tri-Valley, central county area and north county. Alameda CTC has made significant investments and constructed improvements along I-580 over the past two decades including construction and operation of express lanes in the Tri-Valley.

In September 2018, staff presented a summary of planning and project development efforts <u>along I-580 and I-680</u> as part of a work program for the I-580 and I-680 corridors. For I-580, this included several efforts completed or underway at the time. Key efforts, including their current status, are:

- A managed lanes feasibility assessment from the Bay Bridge to I-238 called a
  "Design Alternatives Assessment" (completed by MTC in partnership with Alameda
  CTC and presented to the Commission in <u>September 2019</u>),
- A Project Study Report for the I-580/I-680 Interchange (completed in 2009),
- The I-580 Express Lanes implementation in the Tri-Valley and its After Study (presented to the Commission in <u>September 2018</u> and finalized for the <u>state</u> <u>legislature</u>),

In addition, partner agencies are also advancing major initiatives along I-580, including the Tri-Valley – San Joaquin Valley Regional Rail Authority's development of the Valley Link project, and the San Joaquin Council of Governments and Caltrans District 10 are advancing the I-205 Managed Lanes Project.

The Alameda CTC work program recommended advancing planning in subsequent years for two additional segments – the Dublin Grade (from I-238 to I-680) and Altamont Pass (from Greenville Road in Livermore to I-205 in San Joaquin County) – to ultimately create a connected network of managed lanes and supportive transit services and Transportation Demand Management programs.

At the May 2021 meeting of PPLC, staff presented this background information and requested authorization to release an RFP for professional services for a new strategy document that would provide an opportunity to understand what is required to sustainably and equitably reduce VMT, support multimodal options, and improve safety along this interstate. This directly speaks to policy goals at the state, regional and local levels, including a renewed focus on reducing VMT and greenhouse gas emissions and more robust consideration of equity and safety. The I-580 Strategy will help staff and the Commission understand what is truly required to achieve these goals.

The Alameda CTC selection process to procure services began in May 2021 with Commission approval to release the RFP. RFP 21-0006 was released on June 29, 2021. A pre-proposal meeting was held on July 13, 2021 and was attended by 18 firms, of which there were eight self-identified prime consultants. Alameda CTC received a total of five proposals.

An independent selection panel comprised of representatives from the City of Oakland, Caltrans, AC Transit and Alameda CTC reviewed the five proposals and proceeded to interview four firms. Interviews with those firms were conducted in October 2021. Based on those interviews, the selection panel concluded that Fehr & Peers was the top-ranked firm.

Alameda CTC negotiated the contract with Fehr & Peers for a not-to-exceed amount of \$1,250,000. The estimated duration to complete the required scope with Fehr & Peers for this planning phase is 24 months.

This contract is locally funded. As such, the Alameda CTC Local Business Contract Equity Program requirements applicable to such contracts apply. The negotiated agreement meets contract equity goals, with 30 percent of the fee for very small local business entities (VSLBE).

#### Approach for the I-580 Transit and Multimodal Strategy

Through negotiations with Fehr & Peers, staff and the consultant team developed an approach for advancing the strategy. The work will include an assessment of long-term pricing strategies, such as managed lanes and/or all-lane tolling that are included in Plan Bay Area 2050, as well as strategy development on express bus, TDM, multimodal improvements on parallel arterials such as MacArthur Blvd, and an exploration of clean fueling opportunities along the corridor. The Strategy will help us understand what is feasible as far as mode-shift over the long-term and will inform definition of mid-term strategies for implementation. There will be focused outreach through this strategy phase, including regular meetings with staff at local agencies, AC Transit, Caltrans, BART, and MTC. Community outreach will be done with local agencies and focus on equity communities.

Given its centrality to I-580, a separate but interrelated task will develop multimodal recommendations along MacArthur Blvd in Oakland. This will be done in partnership with the City of Oakland and AC Transit and will include direct engagement with local communities that will be funded by the City of Oakland. The objectives of this task are to advance recommendations from AC Transit's Major Corridor Study, Alameda CTC's Countywide Transit

Plan, and Oakland's Bike Plan, and to complement and/or mitigate strategies, such as managed lanes and pricing, that could be recommended for I-580. Active transportation safety, transit reliability, and community accessibility and connectivity are the goals of this work.

**Levine Act Statement:** The Fehr & Peers Team did not report any conflicts in accordance with the Levine Act.

**Fiscal Impact**: The fiscal impact for awarding the contract A22-0057 to Fehr & Peers is \$1,250,000. This amount is included in the adopted FY2021-2022 agency budget.