

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2021-22

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total
Alameda	2,500,488.56	271,462.36	247,775.22	3,019,726.14
Albany	502,822.79	57,239.88	40,031.17	600,093.84
Berkeley	3,813,986.52	391,872.51	383,830.53	4,589,689.56
Dublin	659,324.18	217,128.94		876,453.12
Emeryville	360,897.65	42,241.05	41,602.01	444,740.71
Fremont	2,967,937.67	786,151.42	747,196.73	4,501,285.82
Hayward	2,916,285.40	530,577.28	1,003,425.56	4,450,288.24
LAVTA			460,316.94	460,316.94
Livermore	1,255,178.90	306,138.55	-	1,561,317.45
Newark	612,238.46	163,980.26	156,958.31	933,177.03
Oakland	14,266,904.11	1,461,669.27	1,551,283.90	17,279,857.28
Piedmont	506,857.74	37,911.56		544,769.30
Pleasanton	958,151.38	263,028.24	306,384.99	1,527,564.61
San Leandro	1,755,929.48	292,958.78	345,391.63	2,394,279.89
Union City	863,037.51	244,260.41	275,643.01	1,382,940.93
County of Alameda		493,219.49		493,219.49
County North	99,166.37			99,166.37
County Central	2,494,081.65			2,494,081.65
County East	532,311.63			532,311.63
County Totals	3,125,559.65	493,219.49	0.00	3,618,779.14
Totals	37,065,600.00	5,559,840.00	5,559,840.00	48,185,280.00

Transit Program:	Countywide	Paratransit	Totals
AC Transit Services	34,841,664.00		34,841,664.00
AC Transit Paratransit Program		8,339,760.00	8,339,760.00
AC Transit Total			43,181,424.00
BART Paratransit Program		2,779,920.00	2,779,920.00
BART Maintenance	926,640.00		926,640.00
BART Total			3,706,560.00
Total AC & BART Direct Local Distributions	35,768,304.00	11,119,680.00	46,887,984.00

	North Area	South Area	East Area	Totals
WETA	926,640.00			926,640.00
Altamont Rail		926,640.00	926,640.00	1,853,280.00
Union City Transit		463,320.00		463,320.00
LAVTA			926,640.00	926,640.00
Total Other Transit Services				4,169,880.00

Total Direct Local Distributon Disbursements 99,243,144.00

Note: Formulas may change based on population and road miles in each city.