

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

**Sales Tax projections for FY 2021/22**

<b>Recipient:</b>	<b>Local S &amp; R</b>	<b>County Bridges</b>	<b>Bicycle &amp; Pedestrian</b>	<b>Paratransit</b>	<b>Total</b>	
Alameda	1,621,357.73		202,877.34	150,334.20	<b>1,974,569.27</b>	
Albany	326,038.53		42,778.21	24,288.36	<b>393,105.10</b>	
B. A. R. T. - N				1,274,244.56	<b>1,274,244.56</b>	
B. A. R. T. - C				376,733.17	<b>376,733.17</b>	
Berkeley	2,473,051.32		292,865.84	232,883.89	<b>2,998,801.05</b>	
Dublin	448,004.61		162,271.27		<b>610,275.88</b>	
Emeryville	234,011.94		31,568.84	25,241.45	<b>290,822.23</b>	
Fremont	2,016,685.87		587,530.10	743,854.68	<b>3,348,070.65</b>	
Hayward	1,981,588.63		396,526.82	725,386.87	<b>3,103,502.32</b>	
LAVTA				139,702.65	<b>139,702.65</b>	
Livermore	852,882.32		228,792.58	-	<b>1,081,674.90</b>	
Newark	416,010.31		122,550.61	156,256.27	<b>694,817.19</b>	
Oakland	9,250,894.29		1,092,378.24	941,220.15	<b>11,284,492.68</b>	
Piedmont	328,654.86		28,333.20		<b>356,988.06</b>	
Pleasanton	651,054.90		196,574.11	92,985.49	<b>940,614.50</b>	
San Leandro	1,193,137.65		218,942.68	249,687.23	<b>1,661,767.56</b>	
Union City	586,425.91		182,547.97	274,410.12	<b>1,043,384.00</b>	
<b>County of Alameda</b>			368,607.49		<b>368,607.49</b>	
County North	64,301.10	685,222.40			<b>749,523.50</b>	
County Central	1,262,562.58				<b>1,262,562.58</b>	
County East	361,700.77				<b>361,700.77</b>	
County Totals	1,688,564.45	685,222.40	368,607.49	0.00	<b>2,742,394.34</b>	
Totals	24,068,363.32	685,222.40	4,155,145.30	5,407,229.09	0.00	<b>34,315,960.11</b>

Transit Program:

	<b>North Area</b>	<b>Central Area</b>	<b>South Area</b>	<b>East Area</b>	<b>Totals</b>
<b>AC Transit District</b>					
Transit Services	10,504,207.35	5,252,103.67	1,783,942.39		17,540,253.41
Welfare to Work Program	1,373,968.05	243,768.52			1,617,736.57
Paratransit Program	3,745,170.97	842,109.45			4,587,280.42
Total A.C. Transit District Pass-Through					<b>23,745,270.40</b>

	<b>North Area</b>	<b>Central Area</b>	<b>South Area</b>	<b>East Area</b>	<b>Totals</b>
<b>WETA</b>	864,270.22				<b>864,270.22</b>
Altamont Rail			1,241,003.40	1,108,038.75	<b>2,349,042.15</b>
Union City Transit			376,733.17		<b>376,733.17</b>
LAVTA				764,546.74	<b>764,546.74</b>
Total Other Transit Services					<b>4,354,592.28</b>

**Total Disbursements**

**62,415,822.79**

Note: Formulas may change based on population and road miles in each city.