

**VEHICLE REGISTRATION FEE
Annual Program Compliance Report
Reporting Fiscal Year 2020-2021**

AGENCY CONTACT INFORMATION

Agency Name: **City of Fremont**

Date: **12/22/2021**

Primary Point of Contact

Name: **Tish Saini**

Title: **Senior Accountant**

Phone: **(510) 364-8634 cell**

Email: **tsaini@fremont.gov**

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Vehicle Registration Fee Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

VEHICLE REGISTRATION FEE
Annual Program Compliance Report Fiscal Year 2020-2021

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A.VRF Direct Local Distribution Programs

	Local Streets and Roads	Total
Beginning of Year Fund Balance	\$ 372,349	\$ 372,349
Revenue	\$ 1,026,126	\$ 1,026,126
Interest	\$ 9,868	\$ 9,868
Expenditures	\$ 731,563	\$ 731,563
<small>Expenditures Matches Table 2?</small>	<small>TRUE</small>	
End of Year Fund Balance	\$ 676,780	\$ 676,780

Notes

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

N/A

2a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

VRF Balance

 \$ Encumbered

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Small amount remaining after encumbered amount is subtracted.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Citywide Concrete Repairs	Repair of sidewalks and curbs	\$ 264,000	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Yes/No?	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	No	No	Few projects used VRF funds this fiscal year, and most that did had already published an article in prior years.
Website	Yes	Yes	
Signage	Yes	Yes	

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2020-21

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <small>(Drop-down Menu)</small>	Project Phase <small>(Drop-down Menu)</small>	Project Type <small>(Drop-down Menu)</small>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <small>(Drop-down Menu)</small>	Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF DLD Expenditures														
1	Ped only	Construction	Sidewalks and Ramps	Capital	PWC8239 - Concrete Repair Program Citywide	Repair of broken sidewalks to improved safety for pedestrians.	19672	Square Feet	Area of sidewalk replaced	\$ 336,475														
2	Ped only	Construction	Sidewalks and Ramps	Capital	PWC8483 - Curb & Gutter Repairs Citywide	Repair of broken curbs to improve safety for pedestrians.	7984	Linear Feet	Length of curbs repaired	\$ 100,004														
3	Streets/Rds	Construction	Streetscape / Complete	Capital	PWC8661 - Fremont Blvd Imp So Cushing	Roadway widening project to improve transportation capacity, accessibility, and safety for all modes of travel.	3600	Linear Feet	Length of roadway widened or improv	\$ 295,084														
4										\$ -														
5										\$ -														
6										\$ -														
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<table border="0" style="width:100%"> <tr> <td style="width:40%">Percentage of Capital vs Administrative Costs</td> <td style="width:10%; text-align:right">100%</td> <td style="width:40%;"></td> <td style="width:10%; text-align:right">TOTAL</td> <td style="width:10%; text-align:right">\$ 731,563</td> </tr> <tr> <td> a. Total Capital</td> <td style="text-align:right">\$ 731,563</td> <td></td> <td>Match to Table 1?</td> <td style="text-align:right">TRUE</td> </tr> <tr> <td> b. Total Administrative</td> <td style="text-align:right">\$ -</td> <td></td> <td></td> <td></td> </tr> </table>										Percentage of Capital vs Administrative Costs	100%		TOTAL	\$ 731,563	a. Total Capital	\$ 731,563		Match to Table 1?	TRUE	b. Total Administrative	\$ -			
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If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.