

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2020-21**

AGENCY CONTACT INFORMATION

Agency Name: **City of Piedmont**

Date: 12/3/2021

Primary Point of Contact

Name:	Daniel Gonzales
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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 1,919	\$ 5	\$ -	\$ -	\$ 1,923
Revenue	\$ 40,814	\$ 470,210	\$ -	\$ -	\$ 511,024
Interest	\$ 6	\$ 140	\$ -	\$ -	\$ 145
Expenditures <small>Expenditures Matches Table 27</small>	\$ 31,237 <small>TRUE</small>	\$ 174,485 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 205,722
End of Year Fund Balance	\$ 11,501	\$ 295,870	\$ -	\$ -	\$ 307,371

Notes

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 401	\$ 42	\$ -	\$ -	\$ 443
Revenue	\$ 33,363	\$ 443,022	\$ -	\$ -	\$ 476,385
Interest	\$ 61	\$ 806	\$ -	\$ -	\$ 867
Expenditures <small>Expenditures Matches Table 27</small>	\$ - <small>TRUE</small>	\$ 5,011 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 5,011
End of Year Fund Balance	\$ 33,825	\$ 438,858	\$ -	\$ -	\$ 472,683

Notes

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	
Pedestrian Master Plan	
Bike/Ped Master Plan	2014

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

Final Draft of the "Piedmont Safer Streets Plan", the update to the current "City of Piedmont's 2014 Pedestrian and Bicycle Master Plan", was approved by the Steering Committee on Oct. 2021 and is moving forward for council adoption in early 2022.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 11,501	\$ 11,501
MBB Balance	\$ 33,825	\$ 33,825
Total	\$ 45,327	\$ 45,326

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Measure B, BB & VRF will be required to cover the costs of project going under construction in FY 21-22. Also, due to COVID, many capital projects were temporarily suspended.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Oakland Ave Pavement Rehab Project	Paving of Oakland Avenue, updating pedestrian curb ramps and installing an enhanced pedestrian crosswalk system.	\$ 45,326	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	No	Yes	No Measure BB Expenditures this FY.
Website	Yes	No	Yes	No Measure BB Expenditures this FY.
Signage	No	No	No	Signage to come when construction for the projects listed above commences.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2020-21

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Pedestrian	Construction	Other	Capital	Pedestrian Enhancements - Grand & Fairview Avenue	Installed new striping, curb markings and crosswalk improvements including flexible post markers at the intersection of Grand/Fairview to address community concern.	584	Linear Feet	of striping plus 948 SF of markings, 1 sign and 27 flexible post markers	20,357.00	\$ -
2	Bike/Ped	Construction	Signage and Wayfinding	Capital	New Signage & Traffic Calming Devices on Scenic Avenue	Installed new signs and traffic calming devices.	14	Signs	& 5 traffic calming bumps.	\$ 10,880	\$ -
3										\$ -	\$ -
4										\$ -	\$ -
5										\$ -	\$ -
6										\$ -	\$ -
7										\$ -	\$ -
8										\$ -	\$ -
9										\$ -	\$ -
10										\$ -	\$ -
11										\$ -	\$ -
12										\$ -	\$ -
13										\$ -	\$ -
14										\$ -	\$ -
15										\$ -	\$ -
16										\$ -	\$ -
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18										\$ -	\$ -
19										\$ -	\$ -
20										\$ -	\$ -
21										\$ -	\$ -
22										\$ -	\$ -
23										\$ -	\$ -
24										\$ -	\$ -
25										\$ -	\$ -
Total Percentage of Capital vs Administrative Costs											
a. Total Capital										\$ 31,237	
b. Total Administrative										\$ -	
										TOTAL	
										Match to Table 1?	
										\$ 31,237	\$ -
										TRUE TRUE	

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

Please note that the above website indicates a PCI of 61 for the City of Piedmont. The above PCI reflects actual current conditions per the current year's inspection and certification.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 295,870	\$ 302,268
MBB Balance	\$ 438,858	\$ 440,863
Total	\$ 734,728	\$ 743,131

2b. Why is there a fund balance? Indicate N/A, if not applicable.

Funding from the OBAG-2 program (for the Oakland Ave Pavement Rehab Project only), Measure B, BB & VRF will be required to cover the costs of projects going under construction in FY 21-22. Also, due to COVID, many capital projects were temporarily suspended.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Oakland Ave/San Carlos Ave Retaining Wall Improvement Project	New retaining walls to replace existing walls that have failed and are encroaching the sidewalk and street.	\$ 610,581	Underway
Oakland Ave Pavement Rehab Project	Paving of Oakland Avenue, updating pedestrian curb ramps and installing an enhanced pedestrian crosswalk system.	\$ 132,550	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	No	No	No	Signage to come when construction for the projects listed above commences.

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2020-21

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	
1	Streets/Rds	PS&E	Street Resurfacing/Maintenance	Capital	Oakland Ave Pavement Rehab Project	Paving of Oakland Avenue, updating pedestrian curb ramps and installing an enhanced pedestrian crosswalk system.	70%	# of Plans developed	% of PS&E Complete	\$ -	\$ 2,403	
2	Streets/Rds	PS&E	Street Resurfacing/Maintenance	Capital	2021 Pavement Project	Paving of Grand Ave, Wildwood Ave, Requa Rd, Hampton Rd, Wildwood Ave, Dudley Ave & Hill Lane. The project is also updating pedestrian curb ramps and installing an enhanced pedestrian crosswalk system.	20%	# of Plans developed	% of PS&E Complete	\$ -	\$ 604	
3	Streets/Rds	PS&E	Street Resurfacing/Maintenance	Capital	2021 Pavement Project	Paving of Grand Ave, Wildwood Ave, Requa Rd, Hampton Rd, Wildwood Ave, Dudley Ave & Hill Lane. The project is also updating pedestrian curb ramps and installing an enhanced pedestrian crosswalk system.	20%	# of Plans developed	% of PS&E Complete	\$ 26,615	\$ -	
4	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	East Bay Municipal Utility District (EBMUD) Sunnyside, Oakland, and Olive Ave Paving	Paving of Sunnyside, Oakland, and Olive Ave via a shared agreement with EBMUD.	27,606	Square Feet	of 2" Mill & Overlay, 19,229 SF of Slurry Seal, and Striping/Markings.	\$ 141,471	\$ -	
5	Streets/Rds	Operations	Other	Administrative	Annual Compliance Reporting Requirements	Generation of annual compliance reports and audit to conform to requirements.	1	Other	Compliance reporting requirements completed for FY 2019-20.	\$ 6,399	\$ 2,005	
6										\$ -	\$ -	
7										\$ -	\$ -	
8										\$ -	\$ -	
9										\$ -	\$ -	
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20										\$ -	\$ -	
21										\$ -	\$ -	
22										\$ -	\$ -	
23										\$ -	\$ -	
Percentage of Capital vs Administrative Costs				95%								
a. Total Capital				\$ 171,093								
b. Total Administrative				\$ 8,403								
										TOTAL	\$ 174,485	\$ 5,011
										Match to Table 1?	TRUE	TRUE

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

Meets minimum 15% threshold?

\$	913
	18.2%
	TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.