

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2020-21**

AGENCY CONTACT INFORMATION

Agency Name: **City of Berkeley**

Date: 12.30.2021

Primary Point of Contact

Name:	Marrk Callier
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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 601,633	\$ 3,113,589	\$ -	\$ 194,864	\$ 3,910,086
Revenue	\$ 436,826	\$ 3,583,861	\$ -	\$ 336,308	\$ 4,356,995
Interest	\$ 138	\$ 716	\$ -	\$ 26	\$ 880
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 342,989 <small>TRUE</small>	\$ 2,357,358 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 527,280 <small>TRUE</small>	\$ 3,227,627
End of Year Fund Balance	\$ 695,608	\$ 4,340,808	\$ -	\$ 3,918	\$ 5,040,334

Notes

L&S total expenditures shows 2,366,083, should it be 2,357,358?

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 837,061	\$ 7,000,876	\$ -	\$ 484,947	\$ 8,322,884
Revenue	\$ 357,085	\$ 3,376,633	\$ -	\$ 337,548	\$ 4,071,266
Interest	\$ 170	\$ 1,888	\$ -	\$ 123	\$ 2,181
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 1,042,941 <small>TRUE</small>	\$ 244,436 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 49,274 <small>TRUE</small>	\$ 1,336,651
End of Year Fund Balance	\$ 151,375	\$ 10,134,961	\$ -	\$ 773,344	\$ 11,059,680

Notes

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	2017
Pedestrian Master Plan	2021
Bike/Ped Master Plan	2021

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

N/A.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 695,608	\$ 53,994
MBB Balance	\$ 151,375	\$ 99,568
Total	\$ 846,982	\$ 153,561

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The City of Berkeley has a number of Safe Routes to School Projects planned for FY 22, and the Ohlone Greenway Bike and Ped project that will draw down most, if not all of the fund balance amount for Bike and Ped.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
PWTRBP1802-Milvia Bikeway Project	Improve safety and access for bicyclists, pedestrians, and motorist on Milvia Street.	\$ 261,749	Underway
PWTRBP2001-Addison Bike Blvd	Improve safety and access for bicyclists, pedestrians, and motorist on bike blvd	\$ 140,173	Underway
PWTRBP2201-MLK JR. Way Vision Zero	Quick build for bike and pedestrian improvements.	\$ 100,000	Underway
PWTRCT1803-NB BART-Sacramento St	Sacramento Complete Streets	\$ 151,146	Underway
PWTRBP2204-Ohlone Greenway Modification & Safety Project	Santa Fe Ave to Franklin Street	\$ 425,000	Planned
PWTRBP2202- S. Sacramento St Ped Safety	Pedestrian crossing on Sacramento St. safety treatments from Oregon St to	\$ 219,859	Planned
PWTRPL1802- Vision Zero Quick Build	Development of the use on Vision standard details for Zero safety projects.	\$ 31,336	Underway
PWTRCS2002- Transportation Impact Study	Guidelines related traveled impacts & to vehicle miles PED/BIKE/TRANSIT	\$ 13,950	Underway
PWTRBP1801- Hopkins Corridor Study	Planning for bike & on Hopkins St from Ped treatments Sutter to Gilman	\$ 16,659	Underway
PWTRCT2201-Adeline Transportation Improvements	MLK Way to Oakland Border	\$ 110,000	Planned
PWTRBP2205- Woolsey-Fulton Bicycle Blvd	Ped/Bicycle Intersection Imp	\$ 644,602	Planned
PWTRBP- HISP Sacramento St. Ped Safety IMP	Upgrade pedestrian intersections along crossings (6) Sacramento Street	\$ 366,247	Planned
3. PWTRTC2201-Washington	Safe Routes to school project	\$ 74,000	Planned
PWTRBP2203-Parker St to Addison	Pathway Bicycle Blvd	\$ 219,859	Planned

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

GENERAL COMPLIANCE REPORTING

4.

Confirm all expenditures were governing body approved (Yes/No).

Yes

Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	STREET REHAB FY 2020	Construction of a raised median as a pedestrian and bicycle refuge area at	175	Linear Feet	Distance completed includes thermoplastic markings for the	\$ -	\$ 100,000
2	Bike/Ped	Construction	Bike Paths and Lanes	Capital	PWTRBP1707 9TH STREET	Construct a Class 1 bike and pedestrian pathway by filling a gap between the Ninth Street Bicycle Boulevard and the Emeryville Greenway, as supported by the City's Bicycle Plan.	70% of total project	Other	Includes: Storm Drain Pipeline, Curb and gutter, sidewalk, path area, traffic striping, concrete pavers, rest areas, landscaping, new lighting.		\$ 14,627
3	Pedestrian	Construction	Streetscape / Complete Streets	Capital	PWTRCT1803-SACRAMENTO COMPLETE STREETS	Pedestrian and bicycle crossing treatments on Sacramento St. near the North Berkeley Bart Station.	4	Intersections	Curb ramp upgrades, island passageways, and buildouts, completed at: Sacramento St & Addison, Sacramento & University, Sacramento & Delaware St, Sacramento and Virginia.	\$ -	\$ 549,893
4	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	PWTRCS1406-SHATTUCK RECONFIGURATION	New sidewalk and pedestrian crossing upgrades on Shattuck Ave between Allston Way and University Ave (downtown area)	100%	Other	Project construction complete. Landscape establishment work by contractor continued into FY22.	\$ -	\$ 59,692
5	Bike/Ped	Construction	Traffic Calming	Capital	HASTE STREET Back-In Angled Parking	Installation of angled parking on Haste in order to improve ped safety by making sidewalks visible next to Peoples Park while slowing motor traffic & mitigating impacts on cyclists through back-in design.	720	Linear Feet		\$ -	\$ 1,977
6	Bicycle	Planning/Scoping	Other	Administrative	FY20 BIKE TO WORK DAY	Support for May 2020 "Bike to Wherever Day"	100%	Other	Event Held on 09/24/20	\$ 17,000	\$ -
7	Bicycle	Planning/Scoping	Other	Administrative	FY21 BIKE TO WORK DAY	Support for May 2021 "Bike to Wherever Day"	100%	Other	Event Held on 05/21/21	\$ 17,000	\$ -
8	Bike/Ped	Planning/Scoping	Streetscape / Complete Streets	Capital	ATP Grant Application Submittals Support-Transportation Planning Staff Support	Consultant support for Safe Routes to Schools ATP application and San Pablo/Addison bikeway connector drawings for Addison Bikeway ATP grant application.	100%	Other	ATP applications submitted (Feb 2021)	\$ 31,367	\$ -
9	Pedestrian	Planning/Scoping	Streetscape / Complete Streets	Capital	PWTRPL1708 2020 PEDESTRIAN PLAN	Consultant support for edits to Public Draft to finalize the Plan.	1	# of Plans developed	Pedestrian plan adopted by Berkeley City Council in Jan 2021.	\$ 8,785	\$ -
10	Bike/Ped	Planning/Scoping	Streetscape / Complete Streets	Capital	PWTRPL1802 VISION ZERO PHASE II	Consultant support for development of Vision Zero transportation safety draft public communication media and quick-build design guidance/standards.	30%	Other	Public communication media reviewed by Berkeley Transportation Commission in spring 2021; quick-build design guidance underway.	\$ 13,370	\$ -
11	Bike/Ped	Planning/Scoping	Other	Capital	PWTRCS2002 Berkeley Vehicle Miles Traveled Criteria and Thresholds (SB743 Implementation) (cost splits with LSR)	Development of screening criteria and thresholds of significance for vehicle miles traveled as the new transportation impact measure under CEQA. Cost splits 50-50 with LSR, as bike and ped programs will benefit from VMT TDM mitigation.	100%	Other	Berkeley VMT Screening Criteria and thresholds of significance adopted and published on the City's website.	\$ 1,295	\$ -
12	Bike/Ped	Construction	Streetscape / Complete Streets	Capital	Ohlone Greenway Cedar Street Crossing Overhead Lighting-CEDAR ROSE FOUNDATION	Solar-Powered LED lighting installation on south side of cedar at Ohlone Greenway crossing.	1	Other	Overhead light installed for pedestrian and bicyclist visibility crossing the street at night.	\$ 8,900	\$ -
13	Bike/Ped	Operations	Staffing	Administrative	Capital Administrative & Staffing Support	Staffing for program administrative and support				\$ 245,272	\$ 280,078
14	Bike/Ped	Other	Other	Capital	Retainage and Payable FY 21					\$ -	\$ 36,674
15										\$ -	\$ -
16										\$ -	\$ -
17										\$ -	\$ -
18										\$ -	\$ -
19										\$ -	\$ -

20										\$ -	\$ -
21										\$ -	\$ -
22										\$ -	\$ -
23										\$ -	\$ -
24										\$ -	\$ -
25										\$ -	\$ -
Total Percentage of Capital vs Administrative Costs				60%					TOTAL	\$ 342,989	\$ 1,042,941
a. Total Capital				\$ 826,581					Match to Table 1?	TRUE	TRUE
b. Total Administrative				\$ 559,350							

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A.

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

The City of Berkeley has implemented RMRA/SB1 funding onto our annual pavement rehabilitation/repair program. The City has just over \$4.5 million allocated for FY 21 and FY 22. Additionally, the City's Measure T1 Bond will allocate million's in the second bond issuance (Phase 2) to street paving projects.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 4,340,808	\$ 717,679
MBB Balance	\$ 10,134,961	\$ 2,640,818
Total	\$ 14,475,770	\$ 3,358,497

2b. Why is there a fund balance? Indicate N/A, if not applicable.

The past fiscal year the City of Berkeley prioritized spending of Measure T1 Bond funds on street rehabilitation do to a bond spending deadline. The City has several major street and sidewalk construction projects scheduled for construction in FY 22 that will draw down the Measure B & BB balances. In particular, both the FY 21 and FY 22 Street Rehabilitation Projects, the FY 20 Sidewalk Repair Program, and the I-80 Gilman Interchange Project.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
PWENST2101- Street Rehab FY21	Street Rehabilitation FY21	\$ 2,167,545	Underway
PWENST2201-Street Rehab FY22	Street Rehabilitation FY22	\$ 2,360,045	Planned
PWENSW2001-FY20 Sidewalk Repair Program	FY20 Sidewalk Repair Program	\$ 1,229,800	Underway
I-80 Gilman Interchange	Interchange and roadway improvements	\$ 500,000	Underway
PWTRCS2001-Southside Complete Streets	Southside Complete Streets	\$ 459,549	Underway
PWTRCT1803-NB BART-Sacramento St	Sacramento Complete Streets	\$ 190,536	Underway
PWTRTC1301-Woolsey-Eton Intersection	Traffic Calming	\$ 50,000	Underway
PWFME1606	Traffic Signal MTC	\$ 536,883	Underway
PWTRCT2201- Adeline Transportation	MLK Way to Oakland border	\$ 165,000	Planned
PWTRCS2203- University West Bus Stops (AHSC)	Upgrade four AC Transit bus stops. Includes bus shelters, lighting.	\$ 139,374	Planned
PWTRCS2202- Shattuck-MLK Bus Stops	Upgrade six AC Transit Bus stops. Includes bus shelters, lighting.	\$ 240,499	Planned
PWTRCS22xx- Telegraph Ave Multimodal Corridor	Planning for transit & bike impvs from Dwight to Oakland border	\$ 170,000	Planned
PWTRPL1802- Vision Zero Quick Build	Development of standard details for VZQB safety projects	\$ 18,802	Underway
PWTRCS2002- Transportation Impact Study Guide	Guidelines related to vehicle miles traveled impacts & need/bike/transit	\$ 13,950	Underway
PWTRCT0918- Ashby/San Pablo Trf Improv	Widening the WB approach.	\$ 28,551	Underway
PWENST1902-SS FY19	Surface Seal for FY19	\$ 172,730	Planned

3. Confirm all expenditures were governing body approved (Yes/No).

Local Streets and Roads (LSR) Direct Local Distribution Program

Reporting Period - Fiscal Year 2020-21

GENERAL COMPLIANCE REPORTING

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	
1	Streets/Rds	Construction	Street Resurfacing/Main	Capital	PWENST2001-STREET REHAB FY 2021	Overlay of various streets.		Other		\$ 100,000	\$ -	
2	Streets/Rds	PS&E	Street Resurfacing/Main	Capital	PWT1ST1908-MONTEREY & WARD	Consultant Work				\$ 66,061	\$ 22,571	
3	Streets/Rds	Planning/Scoping	Streetscape / Complete	Capital	PWTRTM1301-ROADWAY THEMO. MARKINGS	Consultant work-LLC Engineering				\$ 10,889	\$ 2,370	
4	Streets/Rds	Construction	Street Resurfacing/Main	Capital	PWTRCT1803-SACRAMENTO COMPLETE STREETS	Intersection Improvements	2	Other	2x bus pads completed at Sac/Univer	\$ 78,669	\$ -	
5	Streets/Rds	Construction	Streetscape / Complete	Capital	PWTRCS1406-SHATTUCK RECONFIGURATION	Lane & Intersection reconfiguration, r	100%	Other	Project construction complete. Lands	\$ 138,838	\$ 160,032	
6	Streets/Rds	Construction	Street Resurfacing/Main	Capital	PWENST2201-STREET REHAB FY 2022	Pavement Engineer				\$ -	\$ 91,533	
7	Streets/Rds	Planning/Scoping	Streetscape / Complete	Capital	PWTRPL1802-BeST Plan Update & Vision Zero	Consultant support for development o	30%	Other	Public communication media reviewe	\$ -	\$ 8,195	
8	Streets/Rds	PS&E	Pedestrian Improvemen	Capital	PTRBP1802-Milvia Protected Bikeway	Consultant support for design of a C	1%	# of Plans developed	Finalize design, bid and award constr	\$ -	\$ 12,416	
9	Streets/Rds	PS&E	Street Resurfacing/Main	Capital	PWTRCT0918-Ashby/San Pablo Intersection	Consulting work for design of a left-tu	95%	Other	Finalize design, property parcel trans	\$ -	\$ 57,932	
10	Streets/Rds	Planning/Scoping	Program Operations	Capital	PWTRCS2002-Berkeley Vehicle Miles Traveled Criteria	Development of screening criteria and	100%	Other	Berkeley VMT Screening Criteria and	\$ -	\$ 1,295	
11	Streets/Rds	Construction	Program Operations	Capital	PWTRTC2101-BERKELEY HEALTHY STREETS	Barricade and Signs to traffic -calm de	100%	Other	Project complete.	\$ -	\$ 3,549	
12	Other	Construction	Other	Capital	PWENRW2001-GIENDALE RETAINING	1322 Glendale Ave	N/A	Other		\$ -	\$ 58,342	
13	Streets/Rds	Operations	Signals	Capital	16TP06-Traffic Signal Maintenance	Traffic Repairs	N/A	Other	Ongoing program.	\$ -	\$ 3,549	
14	Streets/Rds	Construction	Other	Capital	Operations Materials/Equipment Purchases	Road & Highway materials, Equipmen	N/A	Other		\$ 90,157	\$ -	
22	Other	Operations	Other	Capital	CYCLOMEDIA TECHNOLOGY, INC	GIS Infrastructure Asset Inventory	N/A	Other		\$ -	\$ 12,000	
23	Streets/Rds	Construction	Traffic Calming	Capital	Haste Back-in Angled Packing	Installation of angled parking and asso	720	Linear Feet		\$ -	\$ 17,179	
24	Streets/Rds	Planning/Scoping	Other	Capital	CAL in Local Government intern in Transportation Pl	Revisions to admin Draft Transit-First	100%	Other	Internship completed. Equity analysis	\$ -	\$ 5,000	
25	Streets/Rds	Operations	Staffing	Administrative	Capital Administrative & Staffing Support	Staffing for program administrative and support				\$ 1,617,427	\$ 62,561	
26	Other	Other	Other	Capital	Retainage and Payable FY 21	9th Street Project-\$2,350.34;				\$ 255,316	\$ (274,087)	
										\$ -	\$ -	
										\$ -	\$ -	
										\$ -	\$ -	
Percentage of Capital vs Administrative Costs				35%								
					a. Total Capital	\$ 921,806				TOTAL	\$ 2,357,358	\$ 244,436
					b. Total Administrative	\$ 1,679,988				Match to Table 1?	TRUE	TRUE

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

We changed over payroll systems and were not able to show the payroll associated with CIP projects to individual CIP projects, so we had to lump them all together under staff support. The capital percentage is much greater then 39%.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 398,150
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	162.9%
Meets minimum 15% threshold?	TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A.

Category	Phase	Type	Capital or Admin	Units
Bike/Ped	Planning/Scoping	Bike Parking	Capital	Bike Parking Spaces
Transit	Environmental	Bike Paths and Lanes	Administrative	Intersections
Paratransit	PS&E	Bridges and Tunnels		Lane Miles

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21**

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 3,918	\$ 3,918
MBB Balance	\$ 773,344	\$ 605,263
Total	\$ 777,262	\$ 609,181

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

The encumbrances do not take into account the staff and administrative costs that support the program.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
GoGoGrandparent (GGG)	GGG is a call center that arranges rides for BRSD riders with Uber and Lyft	\$ 35,000	Underway
Taxi Scrip Program	Provides taxi scrip to BRSD riders for same day on demand transportation	\$ 354,581	Underway
Easy Does It (EDI)	Provides van vouchers to BRSD riders for wheelchair lift-equipped van door-to-door	\$ 54,600	Underway
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

4. Confirm all expenditures were governing body approved (Yes/No).

Yes

5. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?
Article	Yes	Yes	Yes
Website	Yes	Yes	Yes
Signage	Yes	Yes	Yes



Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2020-21

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 20-21	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Senior and Disabled Services	Operations	Same Day/Taxi Program	Berkeley Rides for Seniors & the Disabled	Provides taxi scrip to seniors and disabled and additional taxi scrip to customers with high medical need transportation	9,870	Number of One-Way Unduplicated Trips		\$ 329,761	\$ 27,551	\$ -	\$ 357,312
2	Senior and Disabled Services	Operations	Other	Berkeley Rides for Seniors & the Disabled Wheelchair Van Voucher Program	Provides van vouchers to seniors and disabled for wheelchair lift-equipped van door to door rides and additional vouchers to customers with high medical need transportation	566	Number of One-Way Unduplicated Trips		\$ 15,656	\$ 5,852	\$ -	\$ 21,508
3	Senior Services	Operations	Customer Service and Outreach	Customer Service and Outreach	Provide staff costs for taxi driver reimbursement program.				\$ 35,964	\$ 13,683	\$ -	\$ 49,647
4	Senior and Disabled Services	Operations	Program Administration	Management and Overhead	Provides staff to manage and supervise BRSD program				\$ 145,899	\$ 2,188	\$ -	\$ 148,087
5												
6												
7												
8												
9									\$ -	\$ -	\$ -	\$ -
10									\$ -	\$ -	\$ -	\$ -
11									\$ -	\$ -	\$ -	\$ -
12									\$ -	\$ -	\$ -	\$ -
13									\$ -	\$ -	\$ -	\$ -
14									\$ -	\$ -	\$ -	\$ -
15									\$ -	\$ -	\$ -	\$ -
16									\$ -	\$ -	\$ -	\$ -
17									\$ -	\$ -	\$ -	\$ -
18									\$ -	\$ -	\$ -	\$ -
19									\$ -	\$ -	\$ -	\$ -
20									\$ -	\$ -	\$ -	\$ -
TOTAL									\$ 527,280	\$ 49,274	\$ -	\$ 576,554
Match to Table 1?									TRUE	TRUE		